

Official Development Assistance (ODA)
Pipeline of Programs and Projects as of 30 June 2017
(in USD/Php Millions)

Nr	Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan (USD)	Loan (Php)	Grant (USD)	Grant (Php)	GOP/PS Counterpart (USD)	GOP/PS Counterpart (Php)	Total Project Cost (USD)	Total Project Cost (Php)	REMARKS	STATUS (as of 30 June 2017)
MULTILATERALS														
Asian Development Bank - Loan														
1	Angat Water Transmission Improvement Project (AWTIP), Phase 2	To be determined.	Luzon	MWSS	100.00	5,046.60					100.00	5,046.60	Exchange Rate: 1 USD = Php50.466 Source: Bangko Sentral ng Pilipinas (BSP) Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2019.
2	ASEAN Economic Community (AEC) Support Program Facility	The ASEAN Economic Community (AEC) Support Program Facility aims to support member states improve external competitiveness and readiness for post-2015 integration, and where necessary, put in place adequate social protection measures so to increase the potential gains from ASEAN integration and mitigate potential risks. The Philippines AEIS program would be designed specifically to support the Philippines improve its readiness for post AEC 2015 and increase its external competitiveness. This would be done through support to the government's national competitiveness agenda and linked to its integration milestones under the competitiveness pillar of the AEC Blueprint. The program will provide special focus on the integration of SMEs in ASEAN.	Nationwide	DOF	150.00	7,569.90					150.00	7,569.90	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2018.
3	Mindanao Development Program (formerly Bangsamoro Development Program)	To be determined.	Mindanao	TBD	100.00	5,046.60					100.00	5,046.60	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2018.
4	Davao Public Transport Modernization Project	The Project includes the development of improved public transport operations that will cover the full urban area and cater for the growth in travel demand at the cities expanding edges. The project will overhaul the outdated services that provide a poor level of service in terms of coverage area, hours of operation, and passenger comfort and facilities. The project will improve a city-wide bus-based public transport operating system, with improved and modern franchising mechanisms that ensure supply meets demand. This will be supported through traffic management improvements to prioritize bus services along a core network of around 110 kilometers (km).	XI	DOTr	110.00	5,551.26					110.00	5,521.34	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2017. On 17 February 2017, ADB conducted an Inception Workshop with the Davao City Government, DOTr and NRO X to formulate the technical assistance to assist the city government and the ADB to prepare all necessary information and studies required to support the loan, which will be completed on 31 September 2017.
5	Disaster Risk Financing	This project will assess potential disaster risk financing (DRF) options for climate-related and geological risk for selected cities in Indonesia and the Philippines in terms of feasibility, demand, and effectiveness.	Nationwide	DOF	100.00	5,046.60					100.00	5,046.60	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2018.
6	Encouraging Investment through Capital Market Reforms Subprogram 2 (formerly Capital Markets and Nonbank Reforms Program, Subprogram 2)	The government has requested ADB to design and deliver a financial sector program including budget support and technical assistance. Initial discussions indicate two subprograms of \$300 million each. The program will focus on contractual savings as an engine of demand for financial products, the BTr's infrastructure, and to a lesser degree, the SEC.	Nationwide	DOF (BTr)	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2017. Loan negotiations with ADB will be conducted in July 2017
7	Energy Sector Development Program	To be determined.	Nationwide	DOE	100.00	5,046.60					100.00	5,046.60	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2019.
8	Enhancing Rural Enterprise and Rural Employment Program (formerly Capacity Development Technical Assistance (CDTA) Program and Policy Support for Enhancing Rural Enterprise and Rural Employment)	The proposed program will address key issues to increase rural employment generation through (i) facilitating an enabling environment for job-driven productive private sector investments in rural areas, including providing rural infrastructure where needed to reduce the cost of doing business in the rural areas; (ii) encouraging the growth and expansion of rural enterprises, especially agro-processing enterprises and rural tourism (including ecotourism) enterprises; and (iii) improving skills of workers and job seekers in the areas of agro-processing and rural tourism.	Visayas and Mindanao	DTI	200.00	10,093.20					200.00	10,093.20	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2018.
9	Enhancing Youth School-to-Work Transition Program (formerly Addressing the Youth Employment Challenge Program)	The program will build on the gains of Increasing Competitiveness for Inclusive Growth Program, particularly the development of MyFirstJobs of DOLE.	Nationwide	DOLE	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2018. ADB Fact Finding Mission held last 19 Feb 2016 to 21 June 2016.

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10	Expanding Private Participation in Infrastructure Program, Subprogram 2 (formerly Infrastructure Improvement Support Program, Subprogram)	The program's impact will be increased investment in infrastructure. The outcome will be improved private participation in infrastructure that will be achieved through policy reforms, i.e. i) strengthened strategic planning and legal frameworks for PPPs; ii) enhanced institutional set-up for sustainable PPP program and iii) diversified funding modalities for private investment in infrastructure. DOF will be the executing agency. NEDA, DBM, and PPPC will be implementing agencies. The implementation period is from January 2013 to June 2015 (Subprogram 1) and July 2015 to June 2017 (Subprogram 2).	Nationwide	DOF	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2018.
11	Improving National Roads for Inclusive Growth in Mindanao (formerly Second Road Improvement and Institutional Development Project)	The project aims to improve accessibility of transport infrastructure by improving the quality of the national road network in Mindanao. This will be achieved by (i) improving about 400 km of 10 national roads; (ii) preparing the detailed engineering design for roads to be improved under future projects; and (iii) strengthening the institutional capacity of DPWH.	Mindanao	DPWH	360.00	18,201.08			90.00	4,550.27	449.99	22,751.35	Exchange Rate: 1 USD: 50.56 Note: GOP Counterpart is Php 4,550.27. Amounts indicated are based on the figures as presented in the ICC-TB meeting.	The Investment Coordination Committee - Technical Board (ICC-TB), in its meeting on 22 June 2017, endorsed the project for ICC-Cabinet Committee (ICC-CC) approval, with the understanding that the project will be unbundled as follows: (i) projects with complete documentation and favorable economic viability indicators; and (ii) the remaining three (3) Tawi-Tawi Bridges and the Lanao-Pagadian-Ipil-Zamboanga Road. While the first bundle will be elevated to the ICC-CC for approval, the second bundle will be submitted anew to the ICC-TB with the understanding that the DPWH will provide data/information to facilitate project evaluation.
12	Infrastructure Preparation and Innovation Facility (IPIF)	The facility will support the Government of the Philippines to meet its accelerated infrastructure development objectives by supporting project preparation and management capacity of national public infrastructure projects by the DPWH and the DOTR. Specifically, The project will: (i) Accelerate project readiness and strengthen the quality of priority infrastructure project proposals for the Investment Coordination Committee (ICC) review and approval; and (ii) Strengthen capacity for public infrastructure investment preparation and readiness.	Nationwide	DOF	100.00	5,046.60			60.00	2,969.70	160.00	7,919.20	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP Counterpart is Php 2,969.70 million. Figures are based on the submission of DOF.	The Department of Finance (DOF) submitted the proposal for ICC evaluation on 30 June 2017.
13	Lake Laguna Flood Management/Integrated Water Resource Management Program	To be determined.	Luzon	TBD	400.00	20,186.40					400.00	20,186.40	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2019.
14	Local Government Development Program	To be determined.	Nationwide	TBD	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2019.
15	Metro Manila Water and Sanitation Program (formerly Metro Manila Waste Water Improvement Project)	1. The ongoing TA will identify the priority infrastructure projects to be financed in 2017. The initial investment identified by MWSS for financing is the rehabilitation of conveyance infrastructure of the National Irrigation Administration (NIA), part of the Angat system, which may enable MWSS to use of a portion of NIA's water allocation for its service area. The TA will also evaluate the suitability of an MFF for MWSS' financing requirements. 2. The infrastructure to be financed in 2018 will likely be a priority investment identified during work on tunnel 4 (to be funded by AWTIP), which will create redundancies in the system and enable MWSS to sequentially close, inspect, and rehabilitate and/or decommission older tunnels and aqueducts; or a sanitation investment as agreed with the concessionaires.	NCR	MWSS	100.00	5,046.60					100.00	5,046.60	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: GOP counterpart amount yet to be determined.	For processing in 2018.
16	Reducing Income Inequality through Financial Inclusion	The proposed Reducing Income Inequality through Financial Inclusion (RIFI) will support the Government of the Philippines (government) efforts to bring more poor families into the financial system and the proposed program will be embedded in the government's new Financial Inclusion Strategy, which will be launched in 2015. RIFI will support the implementation of new and innovative ways for the delivery and increase usage of non-credit financial products and services, access to housing finance, and financial literacy for the poor. The RIFI will comprise of two subprograms being part of a medium to long term reform agenda (subprograms in 2018 and 2020). While the program will be targeted nationally at the bottom 60% of households in the income distribution, there will be a focus on regions such as in Visayas and Mindanao where financial inclusion rates are lower than the national average, and the incidence of poverty and income inequality are higher.	Nationwide	DOF	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: No GOP counterpart	For processing in 2018.

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17	Secondary Education Support Program (formerly Second Senior High School Support Program)	To be determined	Nationwide	DepEd	300.00	15,139.80					300.00	15,139.80	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017	For processing in 2018.
18	Social Protection Support Program	To be determined	Nationwide	DSWD	300.00	15,139.80					300.00	15,139.80	Note: No GOP counterpart Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017	PPTA for the project is being conducted from March 2016 to August 2017.
19	Metro Manila Bus Rapid Transit (BRT) - EDSA Project	The project aims to organize bus transportation in Metro Manila and reduce private vehicle use by providing a more convenient and efficient option for private car users. The project involves the establishment of a BRT system which includes the construction of dedicated lanes (1 lane per direction between stations and 2 lanes per direction at stations) with busways, stations/terminals and depots; procurement of high-quality and high-capacity buses; installation of smart signaling system at intersections and central control system; and provision of contactless automatic fare collection system (AFCS). A greenway network is also included to provide better public accessibility to the system.	NCR	DOTr	200.00	10,038.80					748.23	37,760	Note: No GOP counterpart Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017 Note: The total project cost, including the private sector component, is Php 68.28 billion. The difference is proposed to be implemented through PPP, which will be later submitted by the Department of Transportation for ICC and NEDA Board approval.	On 21 February 2017, the RFF-TWG recommended the project for multiple sources of foreign financing, specifically from ADB, AFD, AIB and KEXIM-EDCF subject to further clarifications on the allocation of components to be funded by the prospective development partners. The NEDA Board, in its 14 September 2016 meeting, confirmed the ICC approval of the project.
				SUB TOTAL	4,120.00	207,898.84	-	-	150.00	7,519.97	4,818.21	243,012.99		
Asian Development Bank - TA/Grant														
1	Financial Inclusion for Small and Medium Enterprises	Capacity Development Technical Assistance (CDTA)	-	TBD			0.50	25.23			0.50	25.10	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2017	For processing in 2019.
2	Implementing the Second Senior High School Support Program (formerly Implementing the Education Sector Improvement Program)	Capacity Development Technical Assistance (CDTA)	-	TBD			0.80	40.37			0.80	40.16	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018	For processing in 2018.
3	Preparation for Angat Water Transmission Improvement Project (formerly Water and Sanitation Development Program)	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.47			1.00	50.19	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2019	For processing in 2017.
4	Preparing the Improving the National Connectivity for Mindanao Development Project (formerly Preparing the Results-Based Road Maintenance Program)	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.47			1.00	50.19	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2020	For processing in 2017.
5	Preparing the Lake Laguna Flood Management/ Integrated Water Resource Management Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.47			1.00	50.19	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2021	For processing in 2017.
6	Preparing the Third Education Sector Improvement Program (formerly Preparing the Education Sector Improvement Programs)	Project Preparatory Technical Assistance (PPTA)	-	TBD			0.80	40.37			0.80	40.16	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2022	For processing in 2018.
7	Social Protection Support Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.47			1.00	50.19	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2023	For processing in 2018.
8	Social Protection Support Program	Capacity Development Technical Assistance (CDTA)	-	TBD			0.30	15.14			0.30	15.06	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2024	For processing in 2019.
9	Strengthening Capacity for Implementing the Rural Enterprise and Rural Employment Program (formerly Supporting Output-Based Implementation of the Rural Enterprise and Rural Employment Program)	Capacity Development Technical Assistance (CDTA)	-	TBD			0.80	40.37			0.80	40.16	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2025	For processing in 2017.
10	Strengthening Decentralized Government Capacities	Capacity Development Technical Assistance (CDTA)	-	TBD			0.50	25.23			0.50	25.10	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2026	For processing in 2019.
11	Support for Infrastructure Program	Project Preparatory Technical Assistance (PPTA)	-	TBD			1.00	50.47			1.00	50.19	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2027	For processing in 2019.

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12	Support to Local Government Development Program	Policy and Advisory Technical Assistance (PATA)	-	TBD			0.60	30.28			0.60	30.12	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2028	For processing in 2017.
				SUB TOTAL	-	-	9.30	469.33	-	-	9.30	466.80		
International Fund for Agricultural Development - Loan														
1	Rural Agro-Enterprise Partnership for Inclusive Development and Growth Project (RAPID Growth) new title (Rural Agro-Industrial Partnership for Inclusive Development and Growth (RAPID Growth) - old title	The project goal is to sustainably increase the incomes of small farmers and unemployed rural women and men across selected value chains. The development objective is to provide strategic enabling conditions for the sustained growth of micro and small enterprises in commodity value chains with comparative advantage, market demand, growth potential and good backwards linkages. The project has two investment components (value chain development and productive investments) and one management component (project management).	8, 9, 10, 11, 12 (ARMM) and 13	DTI	65.74	3,299.75	1.48	74.69	27.39	1,382.26	94.61	4,756.71	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2017	The revised/final proposal was submitted on 3 July 2017 and is still being reviewed by the ICC Secretariat. For processing in 2017.
2	Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP2)	The proposal pursues the same objective of CHARMP2 which is to contribute to poverty reduction among rural men and women especially in highland communities in the Cordillera Administrative Region. The project aims to: a) increase farm family income of the rural poor through sustainable agricultural development; and b) enhance the quality of life of the rural poor through improving food security and watershed conservation.	CAR (Abra, Apayao, Benguet, Ifugao, Kalinga and Mountain Province)	DA	10.33	521.47			2.80	141.05	13.13	662.52	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2017	For issuance of Special Presidential Authority (SPA). For 2017 implementation.
				SUB TOTAL	76.07	3,821.22	1.48	74.69	30.19	1,523.32	107.74	5,419.22		
World Bank (WB) - Loan														
1	Metro Manila Flood Management Project (MMFMP) – Phase 1 (Formerly Greater Metro Manila Area Flood Management Program – Phase 1)	The proposed project aims to reduce the vulnerability to flooding and improve the living conditions of several tens of thousands informal settler families (ISFs) in the Greater Metro Manila Area waterways/drainage channels by modernizing all pumping stations, introducing community-based solid waste management, and supporting the PhP50 billion ISF Housing Program to provide affordable, safe and inclusive shelter solutions.	NCR	DPWH and MMDA	414.22	19,468.34			84.74	3,982.78	498.96	23,451.12	Exchange Rate: 1 USD = PhP 47 as of 29 July 2016 Project Evaluation Report (PER)	In its 17 May 2017 meeting, the ICC-Cabinet Committee noted the split financing between the World Bank and the Asian Infrastructure Investment Bank (AIIB) for the subject project which is still within the NEDA Board approved project cost. The ICC-CC also noted that the DPWH and MMDA have signed their Memorandum of Agreement on the subject project, in which they have agreed to jointly implement the project with roles and responsibilities <u>varying depending on the component</u> .
2	Inclusive Partnerships for Agricultural Competitiveness (IPAC, formerly Project GROWTH)	The project aims to raise farm productivity and household income of agrarian reform beneficiaries and smallholders by: (a) empowering the beneficiaries and their organizations; (b) facilitating and scaling-up the development of livelihood and agribusiness opportunities; and (c) improving access to critical infrastructure and key support services.	Regions CAR, I, II, III, IV-A, IV-B, V, VI, VII, VIII, X, XI, XII and ARMM	DAR	99.06	4,358.84			131.72	5,795.55	230.78	10,154.39	Exchange Rate: 1 USD = PhP 44.00 as of 15 June 2015 PER	Loan negotiation commenced on 11 May 2017. In its meeting last 31 March 2017, the RFF-TWG discussed the proposed financing for the project.
3	Metro Manila Bus Rapid Transit (BRT) Line 1 (formerly Manila-Quezon Avenue Bus Rapid Transit Project)	The project involves the provision of a mass transport system along the España-Quezon Avenue-Commonwealth Avenue corridor through high-capacity buses running on exclusive lanes. It seeks to provide preferential journey times for public transport, as well as improve the level of service to the passenger while in vehicle, waiting for the vehicle, and making their way to and from the vehicle. Through the conversion of largely sub-EURO vehicles to EuroIV, the project will also bring an un-quantified reduction in emissions along the corridor with resultant improvement in local air quality. Further, there will be a total greenhouse gas emission saving of 6.21 million tonnes over thirty (30) years, or an average of 207,000 tonnes per year.	NCR	DOTr	89.53	3,918.73			19.89	870.59	109.42	4,789.08	Exchange Rate: 1 USD = PhP43.77 as provided by DOTC in their economic and financial appraisal last Sep. 2014	Per DOTr letter to DOF dated 11 May 2017, DOTr is currently updating the PE forms for the project for submission to NEDA once completed. In a fax letter to DOTr dated 6 April 2017, NEDA requested DOTr to coordinate with NEDA Infrastructure Staff (IS) on returning the project to ICC, for review/appropriate action.
4	Philippines Renewable Energy Development Project (PHRED)	The project seeks, through a further guarantee cover for the ongoing Electric Cooperative Partial Credit Guarantee (EPCPG) Program, to increase renewable energy generation in all parts of the Philippines, including in off-grid areas, and to bolster private sector lending to electric cooperatives that are focused on operational and financial efficiency. It is expected that thereby ECs will be able to provide service to more customers and with better quality, while at the same time becoming more creditworthy and therefore better able to develop and/or purchase bulk renewable energy.	Nationwide	DOE	44.00	2,220.50					44.00	2,220.50	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2017 Note: Loan Component amount refers to the guarantee amount.	DOE has already signed the MOA dated 18 May 2017 on the procurement of Program Manager. Per DOE letter to WB dated 13 March 2017, the Department informed that the President has signed the SPA for DOF and DOE to execute with the IBRD the Cooperation Agreement relative to the PHRED project.

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5	Proposed Expansion of the Philippine Rural Development Project (PRDP) (formerly Additional US\$ 450 Million Loan Financing for the Philippine Rural Development Project)	The request for additional loan financing is aimed at addressing the excess demand under the Infrastructure Component of the project estimated at Php 20.48 Billion primarily on the farm-to-market roads subprojects. Also, the request would cater to subproject proposals that would be coming in for funding as the PRDP is expected to have full engagement with all the provincial and municipal LGUs as direct implementers.	Nationwide	DA	450.00	20,925.00					450.00	20,925.00	Exchange Rate: 1 USD = Php 46.50, as of 18 July 2016 PER	Implementation Yet To Be Started. NEDA clarified in its letter to DBM dated 07 April 2017, that the NEDA Board, during its meeting on 14 November 2016, approved the loan financing component which is 80% of the total project cost, the remaining 20% of which will come from the GPH and LGU counterparts. Per DA's 20 January 2017 letter, the Department is currently facilitating the required documentations for the issuance of the FOA with the DBM.
				SUB TOTAL	1,096.81	50,891.41	-	-	236.35	10,648.92	1,333.16	61,540.09		
BILATERALS														
Spain - AECID														
Austria - Loan														
1	Bridge Construction and Acceleration Project for Socioeconomic Development	The project involves the turnkey construction of 35 permanent steel bridges with a total length of 3,090 meters in Regions I, II, III, IV-A, V, Negros Island Region, VI, VII, and XI.	Regions I, II, III, IV-A, V, Negros Island Region, VI, VII, and XI.	DPWH	205.73	10,382.23							Exchange Rate: 1 EUR = 1.1442 USD, 1 USD = 50.466 Php as of 30 June 2017 Note: Total Project Cost and GOP counterpart amount are yet to be determined.	Under processing. DPWH yet to submit ICC requisite documents.
				SUB TOTAL	205.73	10,382.23	-	-	-	-	-	-		
France - AFD / French Development Agency -Loan														
1	Local Government Finance and Fiscal Decentralisation (LGFFD) - Subprogram 2	The policy-based program loan aims to assist inclusive growth and poverty reduction via improved service delivery by LGUs. The two subprograms focus on four (4) policy outputs: (i) creating a conducive fiscal framework for inclusive growth; (ii) developing an adequate and equitable resource framework for fiscal sustainability; (iii) strengthened public financial management to assist efficient LGU delivery; and, (iv) fostering good local governance, transparency, and accountability.	Nationwide	DOF	144.20	7,277.20					350.00	17,567.90	BSP Exchange Rate: 1 EUR = 1.1442 USD, 1 USD = 50.466 Php Source: BSP Rate as of 30 June 2017 Note: The project is for co-financing with ADB. No GOP counterpart.	Ongoing negotiations on the financing agreement. The project was approved by the AFD Board on January 26, 2017. The DBCC approved the program loan for the AFD portion of the project on 17 March 2017.
2	Reviving Ecosystems Nature and Agriculture by Implementing Sustainable Solutions and Community Empowerment	The project targets social and environmental vulnerabilities, through the improvement of ecosystems monitored by LGUs and concerned watershed management in Mindanao. The expected results are integrated planning, the restoration of degraded ecosystems (reforestation) and the improvement of economical and living conditions of local communities.	Bukidnon and Lanao del Sur	DILG	83.79	4,228.48							BSP Exchange Rate: 1 EUR = 1.1442 USD, 1 USD = 50.466 Php Source: BSP Rate as of 30 June 2017 Note: Total Project Cost and GOP counterpart amount are yet to be determined.	Under processing. Subject to ICC approval.
				SUB TOTAL	227.99	11,505.67	-	-	-	-	350.00	17,567.90		
Government of the Republic of France - Loan														
Federal Republic of Germany - Federal Ministry for the Environment, Nature Conservation, Building, and Nuclear Safety (BMUB) - Grant														
1	Climate Resiliency in Urban Planning: Institutional Support to Philippine National Government Agencies on Building Capacities of LGUs to Develop Climate Resilient Urban Designs	The project intends to build institutional capacities of LGUs through the HLURB, CCC and DILG in designing climate resilient areas for urban development, while enhancing Volume 2 of HLURB's Supplemental Guide on CLUP preparation which currently provides additional discussions on Special Area Studies.	Nationwide	HLURB, CCC			2.88	146.08			2.88	146.08	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Full project proposal is approved-in-principle of the German Government. German Government yet to transmit the draft text of the Exchange of Notes for the project

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2	Improved ecosystem services and reduced vulnerability to climate change through ecosystem-based management and application of ecosystem values in 2 river basins in the Philippines	The project aims to support coordinated implementation of priority ecosystem-based adaptation management measures that protect, maintain, enhance integrity of permanent vegetative cover, regulate water extraction and pollution, and protect coastal ecosystems and regulate coastal settlements involving DENR, LGUs and local communities to improve water supply & quality, reduce disaster risk & protect biodiversity in 2 river basins/watersheds. It also aims to use ecosystem services benefits as bases to secure financial & institutional arrangements. Central to this project are capacity development & knowledge management for sustainability.	TBD	DENR, CCC			5.24	265.60	0.26	13.28	5.51	278.88	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Draft text of the Exchange of Notes for the project is currently under review of the Philippine Government (led by DFA). NEDA, through its letter to DFA dated 25 May 2017, already provided its comments and recommendations to the said draft text.
3	Strengthening Disaster Resilience and Risk Mitigation through Ecosystem-based Planning and Adaptation	The project involves strengthening of DRM and CCA in ecosystem/landscape-based development planning, implementation of ecosystem/landscape-based adaptation measures, risk transfer mechanism and insurance awareness and knowledge management.	Region VIII	NEDA			6.27	317.57	0.23	11.55	6.50	329.12	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Full project proposal is approved-in-principle of the German Government. German Government yet to transmit the draft text of the Exchange of Notes for the project.
4	Towards a South-South Collaboration on Climate Information and Services: Building a Knowledge Exchange and Learning Platform for the Philippines and the Climate Vulnerable Forum	The Project aims to facilitate collaboration on climate information and services by key actors in the country and globally through the Climate Vulnerable Forum by providing a venue for knowledge exchange and learning among countries vulnerable to climate change. It will facilitate the generation, provision and utilization of simple and complex knowledge products (e.g., climate projections) that will enable vulnerable countries to access information and support services to help them adapt and develop interventions for climate change mitigation.	Nationwide	CCC, DOST			5.70	288.70	1.37	69.29	7.07	357.99	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Philippine counter draft text of the Exchange of Notes for the project was transmitted to the German Embassy on January 16, 2017. -(NEDA, through its letter to DFA dated 13 December 2016, already provided its comments and recommendations to the said draft text.)
5	Sustainable coastal protection through biodiversity conservation in coastal ecosystems affected by typhoons in the Philippines (ProCoast)	The project assists the DENR with the implementaton of a participatory and holistic coastal zone management. It aims at the improvement of the political and legal framework conditions for biodiversity and coastal protection.	TBD	DENR			3.99	202.09	1.48	75.06	5.47	277.15	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Draft text of the Exchange of Notes for the project is currently under review of the Philippine Government (led by DFA). NEDA, through its letter to DFA dated 24 February 2017, already provided its comments and recommendations to the said draft text.
6	Financing and Integrating Renewable Energy for the City of Butuan	The project aims to improve capacities of key stakeholders in Butuan City and financing institutions by enabling multi-stakeholder participation in sustainable power development planning and financing. Among the outputs of the project are the formulation of the Butuan City Power Development Plan and the development of financing products for renewable energy applications.	Caraga (Butuan City)	WWF Philippines, CCC			0.63	31.76	0.13	6.35	0.75	38.11	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Full project proposal is approved-in-principle of the German Government. German Government yet to transmit the draft text of the Exchange of Notes for the project.
				SUB TOTAL	-	-	24.72	1,251.80	3.47	175.53	28.18	1,427.33		
Federal Republic of Germany - Kreditanstalt fur Wiederaufbau (KfW) - Loan														

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Nr	Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan (USD)	Loan (Php)	Grant (USD)	Grant (Php)	GOP/PS Counterpart (USD)	GOP/PS Counterpart (Php)	Total Project Cost (USD)	Total Project Cost (Php)	REMARKS	STATUS (as of 30 June 2017)
1	Local Government Unit Investment Programme Supplement III (LIP III)	The project aims to provide a credit line for financing communal infrastructure.	CARAGA and other regions in Mindanao	LBP	4.22	184.79			1.06	46.42	5.28	231.21	Exchange Rate: 1 EUR = 1.3526 USD Source: Project Evaluation Report, December 2014	Per LBP letter to NEDA dated 15 May 2017, all government approvals and pre-requisite requirements are already in place for the signing of the loan agreement except for the guarantee agreement, which will be rediscussed at the Inter-Agency Committee level. In the same letter, LBP indicated that the Bank would be able to complete legal documentation and signature of approving authorities including transmittal of the document to the BSP on or before 31 July 2017.
2	Local Government and MSME Development and Conflict Reduction in Mindanao with Special Focus on Northern Mindanao, Davao, and Caraga (Financial Cooperation Component of COSERAM)	The project aims to improve sustainable access of LGUs and MSMEs to development-oriented infrastructure and asset finance applying conflict-sensitive appraisal techniques.	Northern Mindanao, Davao Region, Caraga	LBP	21.34	1,071.80	1.07	53.59			22.41	1,125.39	Exchange Rate: 1 USD = PHP50.194 Source: BSP Rate as of 31 March 2017 based on submitted ICC PE Forms	Under NEDA Secretariat review, following submission of LBP through letters dated 15 June 2017 and 21 June 2017.
				SUB TOTAL	25.56	1,256.59	1.07	53.59	1.06	46.42	27.69	1,356.60		
Federal Republic of Germany - Ministry for Economic Cooperation and Development (BMZ) - Grant														
1	Improved Assistance to Internally Displaced People in Mindanao	To improve first response and immediate assistance to internally displaced people (IDP) due to violence and conflict, and enhance policies and assistance for returning IDP and/or integration of IDP	TBD	TBD			3.42	173.22			3.42	173.22	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Under conceptualization stage. OPAPP to submit and endorse the project proposal for NEDA review.
2	Responsible Land Governance in Mindanao	To provide advice and support to the regulatory authorities in developing the future institutional and legal structure for spatial planning; develop improved guidelines and technical rules on spatial and land-use planning; and create new training schemes for the national and local government agencies responsible for implementation	Mindanao	TBD			4.56	230.96			4.56	230.96	BSP Exchange Rate: 1 EUR = 1.14 USD; 1 EUR = 57.74 PHP Source: BSP Rate as of 30 June 2017	Under conceptualization stage. DENR to submit and endorse the project proposal for NEDA review.
				SUB TOTAL	-	-	7.98	404.18	-	-	7.98	404.18		
Australia (Department of Foreign Affairs and Trade)														
1	Education Pathways to Peace in Conflict-Affected Areas of Mindanao (PATHWAYS)	The program aims to strengthen the capacity of the agencies of the two core actors (DepEd-ARMM and BDA) and other key stakeholders to: provide the education services needed to address issues of educational performance and equity; utilize appropriate processes to engage and collaborate with stakeholders; strengthen data availability and use to inform decision-making; and create space for local creativity and innovation to improve basic education access and quality.	ARMM	DepEd			76.05	3,838.03			76.05	3,838.03	Exchange Rate: 1 AUD = 0.768200 USD = 38.768 PHP Source: BSP as of 30 June 2017	The ad referendum confirmation of the ICC approval of the project was noted en banc by the NEDA Board during its June 27, 2017 meeting.
2	Australia Awards and Alumni Engagement Program (AAAEP)	The Program is designed to succeed the Philippines and Australia Human Resource and Organizational Development Facility (PAHRODF) which has been the GOA's flagship program to support human resource management, capacity building, and organizational development in the Philippines since 2010. The PAHRODF currently provides a range of support activities to select Philippine organizations including Australia Awards scholarships, customized short-term training programs, business process improvement, and benchmarking exercises.	Nationwide	NEDA/CSC/D TI			23.81	1,201.81			23.81	1,201.81	Exchange Rate: 1 AUD = 0.768200 USD = 38.768 PHP Source: BSP as of 30 June 2017	The ad referendum confirmation of the ICC approval of the project was noted en banc by the NEDA Board during its June 27, 2017 meeting.
3	Trade and Inclusive Economic Growth Facility	The Facility aims to help the Philippines achieve sustained and inclusive growth through five complementary areas of engagement: -Connecting the Philippines with the global economy: aid for trade -Improving competitiveness through domestic regulatory reform -Better jobs and increasing inclusiveness -Responding to emerging economic issues -Strengthening economic institutions	Nationwide	DTI			61.46	3,101.44			61.46	3,101.44	Exchange Rate: 1 AUD = 0.768200 USD = 38.768 PHP Source: BSP as of 30 June 2017	The DTI has yet to submit a revised proposal for ICC review.
4	Investing in Women Initiative (IWI) in Southeast Asia	This Initiative aims to contribute to women's economic empowerment in South East Asia which, in turn will contribute to continued inclusive economic growth in the region. The program has four major components: (i) Business Partnerships, (ii) Investing in Women in Business, (iii) Government Partnerships, and (iv) Advocacy Platform.	Nationwide	TBD			3.07	155.07			3.07	155.07	Exchange Rate: 1 AUD = 0.768200 USD = 38.768 PHP Source: BSP as of 30 June 2017	The DFAT is currently finalizing the implementation arrangements for the program.
5	Connecting Transport Infrastructure for Economic Development Facility (CONNECTED)	The project aims to improve transport infrastructure to facilitate economic activity focusing on increasing spending on and improving connectivity on transport infrastructure. The project will assist the national and local government agencies to manage timely and transparent procurement of services in delivering infrastructure projects, and improve planning and prioritization of transport infrastructure across service delivery agencies.	Nationwide	TBD			36.87	1,860.86			36.87	1,860.86	Exchange Rate: 1 AUD = 0.768200 USD = 38.768 PHP Source: BSP as of 30 June 2017	The DFAT is currently finalizing the design and implementation arrangements for the program.

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Nr	Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan (USD)	Loan (Php)	Grant (USD)	Grant (Php)	GOP/PS Counterpart (USD)	GOP/PS Counterpart (Php)	Total Project Cost (USD)	Total Project Cost (Php)	REMARKS	STATUS (as of 30 June 2017)
				SUB TOTAL	-	-	201.27	10,157.22	-	-	201.27	10,157.22		
Japan International Cooperation Agency (JICA) - Loan														
1	Malitubog-Maridagao Irrigation Project Phase II	The project, as reconfigured and submitted by the National Irrigation Administration (NIA) to the ICC, involves the construction of irrigation canals in the Upper Malitubog Area (2,206 ha), Lower Malitubog Service area (6,590 ha) and Pagalungan Extension Area (988 ha).	XII and ARMM	NIA							107.89	5,444.84	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Loan amount yet to be determined.	JICA dispatched a preparatory survey mission last May to firm up the project components. The results of the survey will be presented to NIA in July. Project proposal is expected to be submitted by NIA to NEDA in August or September 2017.
2	Metro Manila Subway Project, Phase I	The Phase 1 of the MMSP involves the construction of 25.3 kilometer subway with 13 stations which starts from Mindanao-Quirino and ends at FTL.	Mega Manila	DOTr							4,662.55	235,300.00	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost for MMSP Phase 1 is Php235.3 Billion per the latest presentation of DOTr. Note: Loan amount yet to be determined.	The Feasibility Study for the project is expected to be completed in September 2017.
3	North-South Railway Project (NSRP)-South Line (Commuter Line)	The project involves the construction of 72km Commuter Railway from Tutuban to Calamba (Source: 27 March 2017 DOTr Presentation in Tokyo, Japan)	NCR and V	DOTr							2,649.41	133,705.10	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DOTr Presentation during the June 1, 2017 ICC Mtg Note: Loan amount yet to be determined.	The project was approved by the ICC on June 1, 2017. The NEDA Board, in its June 27, 2017 meeting, noted the ICC approval of the project.
4	Malolos-Clark Railway Project	The project involves the construction of a 69.5 km railway from Malolos to Clark Green City (CGC) passing through Clark International Airport (CIA) with 8 stations. The project is expected to connect the Greater Capital Region (Malolos) to CGC with a travel time of 63 minutes.	III	DOTr BCDA							4,189.46	211,425.20	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DOTr Presentation during the June 1, 2017 ICC Mtg Note: Loan amount yet to be determined.	The NEDA Board approved the project on 27 June 2017, as presented by DOTr, for proposed JICA funding.
5	Cavite Industrial Area Flood Risk Management Project	The project involves the mprovement of San Juan River channel with 50-year return period design scale through the (i) construction of San Juan Diversion Channel, and (ii) improvement of Channel of two (2) tributaries of San Juan River: Ylang-Ylang River and Rio Grande River, improvement of drainage for Maalimango Creek with 15-year return period design scale and construction of Maalimango Diversion Channel I and II	IV-A	DPWH	140.71	7,101.32			55.29	2,790.18	196.00	9,891.50	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Php1=JPY2.26	The ICC, in its June 1, 2017 meeting, approved the project. The NEDA Board confirmed the ICC approval of the project.
6	Dalton Pass East Alignment Alternative Road Project	The project involves the construction of a 60-km bypass road from San Jose City, Nueva Ecija to Aritao, Nueva Vizcaya.	III	DPWH							79.46	4,010.00	Exchange Rate: 1 USD=Php50.466 BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DPWH Presentation during the July 7, 2017 JCM on Infrastructure Development and Economic Cooperation Note: Loan amount yet to be determined.	Final report for the project is expected to be completed by August 2017.
7	Road Network Development Project in Conflict-Affected Areas in Mindanao	The project aims to develop and upgrade primary and access roads connecting ARMM & other regions in Mindanao that will support the development objectives of the conflict affected areas. The project involves the construction of about 200 kilometers road network covering eleven (11) access roads and bridges (missing links) including upgrading of arterial roads.	ARMM	DPWH							198.15	10,000.00	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DPWH Presentation during the July 7, 2017 JCM on Infrastructure Development and Economic Cooperation Note: Loan amount yet to be determined.	The concept paper for the project is currently being prepared by the DPWH.

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8	Circumferential Road 3 Missing Link Project	The project involves the construction of a 6-lane road with a total length of 5.22 kilometers (considering the Alignment Alternative 4) from N. Domingo to Ayala/Buendia traversing Pasig and San Juan Rivers along the riverbanks.	Metro Manila	DPWH							208.06	10,500.00	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DPWH Presentation	The conduct of the Feasibility Study for the project is ongoing. Conduct of Relocation Action Plan (RAP) is ongoing.
9	Pasig River-Marikina Channel Improvement Project, Phase IV	The project involves channel Improvement Works for Upper Marikina River (Rosario Bridge-Marikina Bridge) including the construction of Marikina Control Gate Structure (MCGS).	NCR	DPWH							531.05	26,800.00	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DPWH Presentation during the July 7, 2017 JCM on Infrastructure Development and Economic Cooperation Note: Loan amount yet to be determined.	The Feasibility Study has been completed; the DPWH has yet to submit the project to NEDA for processing.
10	Paranaque Spillway Project	The project involves the construction of an 9.2 km spillway including tunnel with a diameter of 10 m. It has design discharge of 130 m3/s to hasten recession of Laguna Lake and hydraulically connected with Manggahan Floodway	NCR	DPWH							198.15	10,000.00	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Indicative Project Cost is based on DPWH Presentation during the July 7, 2017 JCM on Infrastructure Development and Economic Cooperation Note: Loan amount yet to be determined.	The conduct of the Feasibility Study is expected to start in August 2017.
11	Third Mandaue-Mactan Bridge Project	The project involves the construction of a third bridge across the Mactan Channel.	VII	DPWH									Note: Loan, GOP and Total Project Cost are yet to be determined.	The DPWH has yet to submit the project for ICC processing.
12	Clark Green City Project	Various components.	III	BCDA									Note: Loan, GOP and Total Project Cost are yet to be determined.	The BCDA has yet to submit the project for ICC processing.
				SUB TOTAL	140.71	7,101.32	0.00	0.00	55.29	2,790.18	13,020.18	657,076.64		
Japan International Cooperation Agency (JICA)-Grant														
1	Comprehensive Septage Management Project for Metro Cebu Water District's Service Area	The project aims to improve environmental quality for a cleaner and healthier environment by reducing water pollution and improving waste disposal through the (i) establishment of a Septage Treatment Facility; and (ii) provision of Septage Acceptance Unit, Dewatering Unit and Vacuum Trucks, among others.	VII (Cebu)	MCWD							21.28	1,074.15	Exchange Rate: 1 USD=Php50.466 Source: BSP Rate as of 30 June 2017 Note: Grant component and GOP counterpart amounts are yet to be determined.	The project was endorsed to the GOJ thru diplomatic channels on 24 August 2016.
2	The Project for Developing Flood Forecasting and Warning System for Cagayan de Oro River Basin	The projects aims to reduce flood damage in Cagayan de Oro River Basin by developing Flood Forecasting and Warning System at Cagayan de Oro River Center of PAGASA	X	DOST-PAGASA									Note: Loan, GOP and Total Project Cost are yet to be determined.	Under NEDA Secretariat review.
				SUB TOTAL	-	-	-	-	-	-	21.28	1,074.15		
Korea International Cooperation Agency (KOICA) - Grant														
1	Enhancing the Criminal Investigation Capability of the Philippine National Police	The project aims to promote a safer and more secure environment conducive to national development by improving the criminal investigation and security management capability of the police. The project involves the (i) provision of investigation equipment and materials, (ii) dispatch of Korean experts to the Philippines to provide consulting service for the implementation of the Project, (iii) capacity building of the Philippine officials and personnel in Korea and (iv) conduct of local workshops for Philippine officials.	Nationwide (Metro Manila, Cebu, Angeles and Baguio City)	Philippine National Police			6.60	333.08					Exchange Rate: 1 USD = 50.466 PHP Source: BSP as of June 30, 2017 Note: Total project cost and GOP counterpart amounts are yet to be determined.	The signing of the Record of Discussions with DILG is scheduled on 12 July 2017.

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2	Rehabilitation of Felipe Abrego Memorial Hospital (FAMH) and Strengthening of the Guian Inter-Local Health Zone (GILZ)	The project aims to contribute towards the over-all goal of restoring the social conditions in Yolanda-affected areas and sustaining the delivery of health care services through (i) the construction of Felipe Abrego Memorial Hospital, (ii) the provision of hospital fixtures, medical equipment and materials, and (iii) capacity building for FAMH personnel on service delivery networks, among others.	VIII	Department of Health – Bureau of International Health Cooperation (DOH-BIHC)			4.80	242.24					Exchange Rate: 1 USD = 50.466 Php Source: BSP as of June 30, 2017 Note: Total project cost and GOP counterpart amounts are yet to be determined.	The construction design is expected to be finished by end of July 2017.
3	Better Life for Out-of-School Girls in Tacloban to Fight Against Poverty and Injustice	The project aims to improve the quality of life for girls living in Tacloban through the (i) establishment and operation of Girls Education Center, (ii) development and piloting of the National Learning Modules of the Alternative Learning System (ALS), (iii) development and piloting of teacher's guidelines of the Learning Modules of ALS, and (iv) capacity building trainings for ALS teachers, among others.	VIII	United Nations Educational, Scientific and Cultural Organization (UNESCO)			6.10	307.84					Exchange Rate: 1 USD = 50.466 Php Source: BSP as of June 30, 2017 Note: Total project cost and GOP counterpart amounts are yet to be determined.	Project Launch is scheduled on 14 July 2017
4	Northern Iloilo Fishery Rehabilitation and Development Project	The project involves the rehabilitation and upgrading of the existing fish port and fishery facilities; and capacity building programs on coastal and marine rehabilitation and enforcement, employment and livelihood skills development, and fishery research and development, among others.	VI	Provincial Government of Iloilo			5.50	277.56					Exchange Rate: 1 USD = 50.466 Php Source: BSP as of June 30, 2017 Note: Total project cost and GOP counterpart amounts are yet to be determined.	Detailed Design would be conducted from July - November 2017. Construction is expected to start in November 2017.
5	Quirino Integrated Rural Development Project	The Project aims to enhance rural development in Quirino Province through the upgrading of rural health facilities, establishment of a Center for Rural Development, intensification of agroforestry projects, promotion of watershed protection and conservation, and provision of institutional support and capacity building program.	II	Provincial Government of Quirino			15.00	756.99					Exchange Rate: 1 USD = 50.466 Php Source: BSP as of June 30, 2017 Note: Total project cost and GOP counterpart amounts are yet to be determined.	The project was endorsed by the NEDA Secretariat to the Korea International Cooperation Agency (KOICA) on November 29, 2016. KOICA sent a letter to the Provincial Government of Quirino on 29 May 2017 informing that the project has been approved for implementation in 2018
				SUB TOTAL	-	-	38.00	1,917.71	-	-	-	-		
Korea Export-Import Bank - Economic Development Cooperation Facility (EDCF) - Loan														
1	New Cebu International Container Port Project	The project involves the construction of a new international port in Consolacion, Cebu and the realignment and renovation of the existing Cebu Baseport to focus solely on domestic cargo shipments, passenger operations and create opportunities for commercial development.	VII (Cebu)	DOTr	171.01	7,970.00			26.45	1,232.00	197.57	9,203.00	Exchange Rate: 1 USD = PhP45 (exchange rate in August 25 2016 PER) The Note Verbale officially conveying the GPH request for assistance from the Republic of Korea for the project was issued on June 7, 2017. The DOF, through a letter of June 19, 2017, requested the DBM's issuance of a Forward Obligational Authority for the project.	The Korean Government through the KEXIM-EDCF dispatched an appraisal mission on June 14-16, 2017.
				SUB TOTAL	171.01	7,970.00	-	-	26.45	1,232.00	197.57	9,203.00		
China - Loan														
1	Chico River Pump Irrigation Project	The project involves the installation of pump and construction of sump pump with the proposed pumping station located at the right bank facing downstream of the Chico River. The project will irrigate 8,700 hectares of land and will benefit 4,350 farmers in the area. The 2.7 billion pump irrigation project targets 21 barangays in Cagayan and Kalinga and expected to finish within 3-year period.	II and CAR	NIA							53.42	2,696.00	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of June 30 2017 Note: Loan amount yet to be determined.	The NEDA Board confirmation ad referendum on 9 June 2017 of the ICC approval of the Project. This ad referendum confirmation was noted en banc by the NEDA Board on June 27, 2017.
2	New Centennial Water Source - Kaliwa Dam Project	The project involves the construction of a dam and conveyance tunnel that will provide additional 600million liters of raw water to ensure water security in the whole of Metro Manila and parts of Cavite and Rizal. It aims to meet future potable water demand and as a redundant water source, thereby reducing the dependence on the Angat Dam Reservoir.	IV-A	MWSS							371.02	18,724.00	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of June 30 2017 Note: Loan amount yet to be determined.	The NEDA Board, on 9 June 2017, confirmed ad referendum the ICC approval of the change in financing from Public-Private Partnership (PPP) to Official Development Assistance (ODA) of the Project. The ad referendum confirmation of the change in financing was noted en banc by the NEDA Board on June 27, 2017.
3	North-South Railway Project (NSRP)-South Line (Long Haul)	The project involves the construction and subsequent operation and maintenance (O&M) of a 581-kilometer standard-gauge long-haul railway operations from Los Baños to Matnog and a branch line from Calamba to Batangas. The project aims to achieve less than 5-hour travel time from Manila to Legazpi.	NCR, IV-A and V	DOTr							29,982.56	1,513,100.00	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of June 30 2017 Note: Loan amount yet to be determined.	In its June 27, 2017 meeting, the NEDA Board noted the status presented by the DOTr.

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4	Subic-Clark Railway Project	The project involves a 65-km cargo and passenger rail traversing through the right-of-way of the BCDA-owned Subic-Clark-Tarlac Expressway (SCTEX), and the Subic Freeport Expressway (SFEX). The project will serve as a support infrastructure to the SCTEX, which connects the Subic seaport to the Clark International Airport and to the major economic hubs in Central Luzon such as the Clark Green City, Clark Freeport Zone, Subic Bay Freeport Zone and Tarlac Industrial Park forming an integrated logistics.	III	BCDA							634.09	32,000.00	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of June 30 2017 Loan amount yet to be determined.	Feasibility Study to be completed by June 2017.
5	BGC – Ninoy Aquino International Airport segment of the Metro Manila Bus Rapid Transit – EDSA Project	The Project isa 19.18 – km passenger rail and bus transit systems traversing through the Financial and Central Business Districts of Makati and Bonifacio Global City to Metro Manila's International Gateway – the Ninoy Aquino International Airport (NAIA). These two mass transit systems are intended to address transport needs due to rapid population and economic growth in the Philippines, particularly Metro Manila.	NCR	BCDA							437.93	22,100.78	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of June 30 2017 Loan amount yet to be determined.	Under Secretariat review. The F/S was endorsed for ICC review through a BCDA letter dated June 29, 2017 (received by Secretariat on July 4, 2017).
				SUB TOTAL	-	-	-	-	-	-	31,479.03	1,588,620.78		
China - Grant														
1	Construction of Two Bridges Across Pasig River (Binondo-Intramuros; Estrella-Pantaleon)	Binondo-Intramuros Bridge: Involves the construction of a Steel Bowstring Arch Bridge with intersecting reclining arches supporting a 4-lane deck of approximately 725 lineal meters to connect Intramuros side (at Solana Street and Riverside Drive) and Binondo side (at San Fernando Street with a viaduct over the creek adjacent to Muelle del Binondo). The bridge will be placed overpassing the Muelle de Binondo Estero on the right bank of Pasig River facing downstream, and will pass over and cross the gates of the Binondo Pumping Station and the Dasmariñas Bridge along Dasmariñas Street and will join the existing San Fernando Bridge. Estrella-Pantaleon Bridge: Involves replacing the existing 2-lane bridge by constructing a new 4-lane bridge to increase the road network capacity connecting the City of Makati at Rockwell Center and Mandaluyong City at Baranka Ibaba and reduce traffic congestion that occurs at the 6-lane approach road at Estrella St. and at the 5-legged intersection at Baranka side.	NCR	DPWH			96.56	4,873.05	21.82	1,101.05	118.38	5,974.10	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2017	During its June 22, 2017 meeting, the ICC-TB endorsed the project for ICC-CC approval.
2	Davao City Expressway Project	The project involves the construction of a 23.30 kilometer-long expressway in Davao City proper connecting Sta. Ana Port near the outskirts of the City proper in Panacan Road and Carlos P. Garcia National Highway.	XI	DPWH							485.48	24,500.00	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	The request for the conduct of F/S for the project was endorsed by the DOF to the Chinese Government through a letter of May 10, 2017.
3	Panay-Guimaras-Negros Island Bridges (F/S)	The project involves the construction of island bridges to induce economic development and remove existing transportation constraints in the region.	VI, XVIII	DPWH							538.12	27,156.81	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	The request for the conduct of F/S for the project was endorsed by the DOF to the Chinese Government through a letter of May 10, 2017.
4	Cebu-Bohol Link Bridge (F/S)	The project involves the construction of a 27.5 km long span bridge to facilitate connectivity between Bohol and Cebu.	VII	DPWH							1,121.94	56,619.58	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	The request for the conduct of F/S for the project was endorsed by the DOF to the Chinese Government through a letter of May 10, 2017.
5	North Luzon Expressway East Project (F/S)	It aims at promoting productive rural enterprises and value chain development; increasing competitiveness and ease of doing business; investing in human capital and innovative technologies; and matching skills development with private sector demand.	II, III	DPWH							883.96	44,610.09	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	For submission to NEDA.
6	Dinagat (Leyte)-Surigao Link Bridge (F/S)	The project involves the construction of a 23 kilometer Underwater Tunnel bridge connecting Leyte and Mindanao Island.	VIII, XIII	DPWH							938.35	47,354.55	Exchange Rate: 1 USD = PhP50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project to the Department of Finance, for onward transmittal to the Chinese Government.

Official Development Assistance (ODA)
Pipeline of Programs and Projects as of 30 June 2017
(in USD/Php Millions)

Nr	Project Title	Project Description	Spatial Coverage	Proponent/ Counterpart Agency	Loan (USD)	Loan (Php)	Grant (USD)	Grant (Php)	GOP/PS Counterpart (USD)	GOP/PS Counterpart (Php)	Total Project Cost (USD)	Total Project Cost (Php)	REMARKS	STATUS (as of 30 June 2017)
7	Luzon-Samar Link Bridge (F/S)	The project involves the construction of three (3) long span bridges (Allen-San Antonio, 4.9 kilometers; San Antonio-Capul, 8.5 kilometers; Capul-Matnog, 12 kilometers) to connect Samar to the main island of Luzon (Allen-Matnog).	V, VIII	DPWH							1,142.33	57,649.02	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project to the Department of Finance, for onward transmittal to the Chinese Government.
8	Bohol-Leyte Link Bridge (F/S)	The project involves the construction of a 20 kilometer long-span bridge, 11 kilometer road and a 4 kilometer causeway to facilitate the Inter-Regional Connectivity between Bohol and Leyte.	VII, VIII	DPWH							1,427.92	72,061.28	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project to the Department of Finance, for onward transmittal to the Chinese Government.
9	Negros-Cebu Link Bridge (F/S)	The project involves the construction of a 5 kilometer long span bridge with 2 kilometers causeway to directly link Negros and Cebu	VII, XVIII	DPWH							285.58	14,412.26	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	On March 24, 2017, the request for the conduct of F/S for the project was forwarded as part of the Nationwide Island Provinces Link Bridges for Sustained Economic Growth Project to the Department of Finance, for onward transmittal to the Chinese Government.
10	Pasacao-Balatan Tourism Coastal Development Program (PBTCD) (F/S)	The program begins with the construction of a strategic 38 km coastal highway and the Pasacao Port. The PBTCD encompasses 5 municipalities, namely: Balatan, Minalabac, Pasacao, San Fernando and Bula.	V	PG of Camarines Sur							93.92	4,740.00	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	For submission to NEDA.
11	Camarines Sur Expressway Project (F/S)	The project has an approximate length of 15.20 kilometers. It is envisaged to serve through traffic going to southern and eastern municipalities of the Province of Camarines Sur.	V	DPWH							44.60	2,251.00	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	For submission to NEDA.
12	Ambal Simuay Sub-Basin of the Mindanao River Basin Flood Control and River Protection Project (F/S)	The Project aims to mitigate the flooding in Cotabato City and the Municipalities of Sultan Kudarat and Sultan Mastura in Maguindanao from the overflow of the Ambal-Simuay and Rio Grande de Mindanao rivers. It covers dredging, river widening and embankment construction for protection of the riverbank from anti-scouring, and building of gate along the river for cross limit control involving a total length of 19.7 km.	ARMM	DPWH							776.68	39,196.00	Exchange Rate: 1 USD = Php50.466 Source: BSP Rate as of 30 June 2018 Note: Grant and GOP amounts are yet to be determined.	Through a letter dated June 19, 2017, the project was forwarded to the DOF for onward transmittal to the Chinese Government.
				SUB TOTAL	-	-	96.56	4,873.05	21.82	1,101.05	7,857.26	396,524.68		
				OVER ALL TOTAL	6,063.88	300,827.28	380.37	19,201.57	524.62	25,037.38	59,458.86	2,993,851.58		