



REPUBLIC OF THE PHILIPPINES

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

FOR : **Heads of All National Government Agencies (NGAs), Government-Owned and Controlled Corporations (GOCCs), Government Financial Institutions (GFIs), Other National Government Offices and Instrumentalities, and State Universities and Colleges (SUCs)**

SUBJECT : **Updating of the 2017-2022 Public Investment Program¹ (PIP)**

DATE : February 7, 2018

1. In view of the Special Provision in the General Appropriations Act (GAA) for FY 2018² stating that *NEDA shall submit to the House Committee on Appropriations, the Senate Committee on Finance, and the Committees on Economic Affairs of both Houses of Congress a copy of the PIP every time that it is updated*, and Section 3 of the Executive Order No. 27 on the implementation of the 2017-2022 Philippine Development Plan (PDP) and PIP³ issued on June 1, 2017, this is to call for the updating of the 2017-2022 PIP.
2. As indicated in the attached **Guidelines** on the subject, the **Updated PIP** is expected to:
 - (a) Serve as pipeline for big ticket priority programs and projects (PAPs) for ICC and/or NEDA Board approval in 2018 and succeeding years under the current Administration;
 - (b) Identify priority Tier 2 PAPs responding to PDP/RM outcomes that are proposed by the agencies to be considered in the FY 2019 budget, and succeeding fiscal years under the current Administration; and
 - (c) Monitor the status of ongoing or Tier 1 priority PAPs responding to PDP/RM outcomes, especially those that have been approved by the NEDA Board and/or ICC, and recently included in the GAA with assigned Unified Accounts Code Structure (UACS) code.
3. In this regard, may we request all concerned to submit their Agency/Office updated PIP to NEDA **duly endorsed by the Head of Mother Agency** using the **PIP Online (PIPOL) System⁴ not later than 12:00 noon of March 28, 2018, Wednesday**. The PIPOL System can be accessed by designated Agency PIP Focals at URL address: **<https://pipol.neda.gov.ph>** starting **February 12, 2018, Monday**.

¹ The PIP contains the priority programs and projects to be implemented by NGAs, GOCCs, GFIs, and other national government offices and instrumentalities that contribute to the societal goals and outcomes in the PDP and RM, and within the medium term.

² Special Provision No. 3, <http://www.dbm.gov.ph/wp-content/uploads/GAA/GAA2018/VolumeI/NEDA/A.pdf>

³ <http://www.officialgazette.gov.ph/downloads/2017/06jun/20170601-EO-27-RRD.pdf>

⁴ The PIPOL System is a web-based project database system that manages data entry and updates on programs and projects, including the generation of reports.

4. To ensure accountability, accuracy and timeliness of submission of Agency/Office inputs to NEDA, may we request update on your official Agency PIP Focals with at least Director IV level position, and two (2) technical staffs **who will be authorized to coordinate, encode, submit and validate the agency's submission of inputs for the Updated PIP in the PIPOL System**. Please refer to Annex B and C of the **Guidelines** for the designation forms to be accomplished and submitted to the PIP Secretariat. We have also attached, for your reference, the list of your current PIP and Three-Year Rolling Infrastructure Program (TRIP) focals (as applicable) (**Attachment 1**).
5. The Agency PIP Focals are advised to attend the **Briefing on the PIP Updating Guidelines and Hands-on Sessions on the PIPOL System**. Please refer to the attached tentative schedule of briefings by sector and agencies (**Attachment 2**) and confirmation slip (**Attachment 3**). The Agency PIP Focals are expected to echo the briefings with their respective agencies, including its regional offices and attached agencies, as needed.
6. For technical support requests, please contact our PIP Secretariat through email at **&pip@neda.gov.ph** or the following telephone numbers:

Sector	Telephone Number
Infrastructure, Science, Technology and Innovation	DL 631-2165
Culture, Agriculture, Agrarian Reform and Natural Resources	DL 631-3759
Social	DL 631-2198
Governance, Economic and Other Sectors	TL 631-0945 local no. 404

7. We would appreciate receiving the duly accomplished Agency PIP Focal Designation Form and Confirmation Slip for the Briefing by facsimile to 631-3748 or email at **&pip@neda.gov.ph** **on or before February 14, 2018, Wednesday** so we can provide your respective Agency username and password, and electronic copy of the PIPOL System User's Manual. For any queries, please do not hesitate to contact the PIP Secretariat.

Thank you.


ERNESTO M. PERNIA
 Secretary of Socioeconomic Planning



**TENTATIVE SCHEDULE OF BRIEFINGS ON THE PIP UPDATING GUIDELINES
AND HANDS-ON SESSIONS ON THE PIPOL SYSTEM
(as of February 6, 2018)**

February 2018, 1:00 pm-5:00 pm
NEDA sa Pasig Building, 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

Date	Venue	Sector	Agency
February 14 (Wednesday)	NEDA Executive Lounge	Infrastructure	<ul style="list-style-type: none"> • Department of Public Works and Highways (DPWH) • Department of Transportation (DOTr) • DOTr - Civil Aviation Authority of the Philippines (CAAP) • DOTr - Light Rail Transit Authority (LRTA) • Autonomous Region of Muslim Mindanao (ARMM) • Bases Conversion and Development Authority (BCDA) • BCDA - Clark International Airport Corporation (CIAC) • Cagayan Economic Zone Authority (CEZA) • Department of Information and Communications Technology (DICT) • DICT - National Telecommunications Commission (NTC) • Department of Energy (DOE) • DOE - National Power Corporation (NPC) • DOE - National Electrification Administration (NEA) • DOE - Philippine National Oil Company (PNOC)
February 15 (Thursday)	NEDA Executive Lounge	Infrastructure and Social	<ul style="list-style-type: none"> • Metropolitan Manila Development Authority (MMDA) • Philippine Postal Corporation (PHLPOST) • Authority of the Freeport Area of Bataan (AFAB) • Aurora Pacific Economic Zone and Freeport (APECO) • Pasig River Rehabilitation Commission (PRRC) • Zamboanga City Special Economic Zone Authority (ZSCEZA) • Department of Health (DOH) • Department of Education (DepEd) • Housing and Urban Development Coordinating Council (HUDCC) • HUDCC - Housing and Land Use Regulatory Board (HLURB) • HUDCC - National Housing Authority (NHA) • Commission on Higher Education (CHED)

**TENTATIVE SCHEDULE OF BRIEFINGS ON THE PIP UPDATING GUIDELINES
AND HANDS-ON SESSIONS ON THE PIPOL SYSTEM
(as of February 6, 2018)**

February 2018, 1:00 pm-5:00 pm
NEDA sa Pasig Building, 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

Date	Venue	Sector	Agency
			<ul style="list-style-type: none"> • CabSec - Technical Education and Skills Development Authority (TESDA)
February 20 (Tuesday)	NEDA Board Room	Social, Science and Technology, Agriculture, and Agrarian Reform, and Natural Resources	<ul style="list-style-type: none"> • Department of Social Welfare and Development (DSWD) • Department of Labor and Employment (DOLE) • Department of Science and Technology (DOST) • Intellectual Property Office of the Philippines (IPOPHL) • DOST - Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) • DOST - Philippine Science High School System - Office of the Executive Director (PSHSS – OED) • Land Bank of the Philippines (LBP) • National Irrigation Administration (NIA) • Philippine Coconut Authority (PCA) • Department of Agriculture (DA) • DA - Philippine Carabao Center (PCC) • Department of Agrarian Reform (DAR) • Department of Environment and Natural Resources (DENR) • Climate Change Commission (CCC) • Department of National Defense-Office of the Civil Defense (DND-OCD)- National Disaster Risk Reduction and Management Council (NDRRMC)
February 22 (Thursday)	NEDA Board Room	Governance	<ul style="list-style-type: none"> • Department of Interior and Local Government (DILG) • DILG - Philippine National Police (PNP) • DILG - Philippine Public Safety College (PPSC) • DILG – Bureau of Fire Protection (BFP) • OP – Office of the Cabinet Secretary (CabSec) • DOTr – Philippine Coast Guard (PCG) • Department of National Defense (DND) • DND – Philippine Air Force (PAF) • DND – Armed Forces of the Philippines (AFP) • DND – Philippine Navy (PN) • DND – Office of Civil Defense (OCD) • DND – Philippine Veterans Affairs Office (PVAO) • Department of Justice (DOJ)

**TENTATIVE SCHEDULE OF BRIEFINGS ON THE PIP UPDATING GUIDELINES
AND HANDS-ON SESSIONS ON THE PIPOL SYSTEM
(as of February 6, 2018)**

February 2018, 1:00 pm-5:00 pm
NEDA sa Pasig Building, 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

Date	Venue	Sector	Agency
			<ul style="list-style-type: none"> • DOJ - National Bureau of Investigation (NBI) • Supreme Court (SC)
February 26 (Monday)	NEDA Board Room	Governance and Other Sectors	<ul style="list-style-type: none"> • Commission on Human Rights (CHR) • Commission on Audit (COA) • Civil Service Commission (CSC) • House of Representatives (HOR) • Office of the Ombudsman (OMB) • National Intelligence Coordinating Agency (NICA) • National Security Council (NSC) • Office of the Presidential Adviser on the Peace Process (OPAPP) • Philippine Drug Enforcement Agency (PDEA) • Development Academy of the Philippines (DAP) • Governance Commission for GOCCs (GCG) • Presidential Communications Operations Office (PCOO) • Department of Foreign Affairs (DFA) • Commission on Elections (COMELEC)
February 27 (Tuesday)	NEDA Board Room	Economic	<ul style="list-style-type: none"> • National Economic Development Authority (NEDA) • Department of Budget and Management (DBM) • Department of Finance (DOF) • DOF – Bureau of Internal Revenue (BIR) • DOF – Bureau of Local Government Finance (BLGF) • DOF - Bureau of Customs (BOC) • DOF - Securities and Exchange Commission (SEC) • DOF - Bureau of Treasury (BTr) • Department of Trade and Industry (DTI) • DTI – National Competitiveness Council (NCC) • Senate of the Philippines (Senate) • Development Bank of the Philippines (DBP) • Bangko Sentral ng Pilipinas (BSP) • Cooperative Development Authority (CDA) • Philippine Competition Commission (PhCC) • Philippine Statistics Authority (PSA)

**TENTATIVE SCHEDULE OF BRIEFINGS ON THE PIP UPDATING GUIDELINES
AND HANDS-ON SESSIONS ON THE PIPOL SYSTEM
(as of February 6, 2018)**

February 2018, 1:00 pm-5:00 pm

NEDA sa Pasig Building, 12 St. Josemaria Escriva Drive, Ortigas Center, Pasig City

Date	Venue	Sector	Agency
February 27 (Tuesday)	NEDA Executive Lounge	Culture	<ul style="list-style-type: none"> ● DepEd – National Museum (NM) ● Department of Tourism (DOT) ● National Parks Development Committee (NPDC) ● Komisyon sa Wikang Filipino (KWF) ● Cultural Center of the Philippines (CCP) ● National Commission for Culture and the Arts (NCCA) ● National Archives of the Philippines (NAP) ● National Historical Commission of the Philippines (NHCP) ● National Library of the Philippines (NLP) ● Philippine Commission on Women (PCW) ● National Commission on Indigenous People (NCIP) ● Film Development Council of the Philippines (FDCP) ● National Commission for Muslim Filipinos (NCMF) ● DTI – Design Center of the Philippines (DCP)

**Briefing on the Guidelines for the Updating of the 2017-2022 PIP and
Hands-On Session on the PIPOL System
__ February 2018, 1:00 pm to 5:00 pm**

CONFIRMATION SLIP

NO, we regret that there is no participant from _____
(Name of Agency/Office)

YES, the following from _____ will attend the Briefing:
(Name of Agency/Office)

1. AGENCY PIP FOCAL

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

2. PIPOL User 1

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

3. PIPOL User 2

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

Please accomplish this form and send by fax to 631-3748 **not later than February 14, 2018, Wednesday**. For any inquiries, please do not hesitate to coordinate with the PIP Secretariat of the NEDA-Public Investment Staff at contact numbers: DL 631-2165 or TL 631-0945 local 404 or through e-mail address: pip@neda.gov.ph.

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For : Heads of National Government Agencies (NGAs), Government-Owned and Controlled Corporations (GOCCs), Government Financial Institutions (GFIs), Other National Government Offices and Instrumentalities, and State Universities and Colleges (SUCs)

Subject : **Guidelines for the Updating of the 2017-2022 Public Investment Program (PIP)**

Date : February 7, 2018

I. Legal Basis

Section 9 of Article XII of the Philippine Constitution on National Economy and Patrimony provides that the 'National Economic and Development Authority shall function as the independent planning agency of the government, which shall after consultations with the appropriate public agencies, various private sectors, and local government units, recommend to Congress, and implement continuing integrated and coordinated programs and policies for national development'.

Also, as mandated by Executive Order (EO) No. 230, series of 1987, the National Economic and Development Authority (NEDA) shall be responsible for coordinating the formulation of continuing, and integrated socio-economic development plans, policies and programs, including the formulation of annual and medium-term public investment programs. Said EO also indicates that the linkage between development planning, programming and budgeting shall be of the highest priority in planning and budgeting activities.

In addition, pursuant to Section 3 of the EO No. 27¹ on the implementation of the 2017-2022 Philippine Development Plan (PDP) and PIP issued on June 1, 2017, the 2017-2022 PIP shall be updated annually and simultaneously with the preparations for the annual National Government (NG) budget, or as may be determined by NEDA.

Further, through Joint Circular No. 2017-1 dated June 30, 2017 among the Department of Budget and Management (DBM), Department of Finance (DOF) and NEDA on the NG Fiscal Calendar, NEDA is assigned to spearhead the necessary activities for the formulation/preparation of development planning and investment programming reports (i.e., PDP, Three-Year Rolling Infrastructure Program, PIP, Core Investment Programs and Projects, Socio-Economic Reports) and other documents.

¹ <http://www.officialgazette.gov.ph/downloads/2017/06jun/20170601-EO-27-RRD.pdf>

Lastly, a Special Provision in the General Appropriations Act (GAA) for 2018² states that NEDA shall submit to the House Committee on Appropriations, the Senate Committee on Finance, and the Committees on Economic Affairs of both Houses of Congress a copy of the PIP every time that it is updated.

II. Plan-Program-Budget Linkage

As a six-year programming document accompanying the PDP or the Plan³, the PIP contains priority programs and projects (PAPs) that are responsive to the outcomes and aggregate outputs under the Results Matrices (RM)⁴ of the Plan. The 2017-2022 PIP is to be updated to contain new PAPs, and updates on ongoing priority PAPs, as part of monitoring the progress towards achieving the targets.

During the programming stage, each NGA or office, taking note of the development agenda contained in the PDP and RM outcomes, updates its rolling list of priority PAPs and submits the same to NEDA for possible inclusion in the Updated PIP.

During budget preparation, NGAs and offices should link the annual budget to the Plan. NGAs should ensure that priority PAPs to be allocated with resources or submitted for inclusion in the National Expenditure Program (NEP) and/or funded under the GAA are responsive to the Plan, and included in the PIP. In this way, the PIP serves as a mechanism in improving resource mobilization towards PAPs that achieve sector outcomes, as embodied in the PDP. PAPs included in the PIP shall be accorded priority in the review of annual budget proposal of line agencies by DBM and are expected to be provided annual allocation.

Section 2.0 of the Expenditure Management Framework of the January 3, 2018 National Budget Memorandum (NBM) No. 129 on the National Budget Call for FY 2019 mentions the following:

'The FY 2019 budget proposal shall incorporate the following expenditure/ budgetary policies:

*...Continue sustaining the President's **0+10-Point Socio Economic Agenda**, and operationalize the goals and strategies and priorities as embodied in the **Philippine Development Plan** and the priority programs and projects contained in the **2017-2022 Public Investment Program (PIP)** and **2019-2021 Three-Year Rolling Infrastructure Program (TRIP)**.'*

² <http://www.dbm.gov.ph/wp-content/uploads/GAA/GAA2018/VolumeI/NEDA/A.pdf>

³ The PDP is a national planning document prepared at the start of a new leadership, which highlights the aspirations and goals of the country for next six (6) years, including Chapter and Sub-Chapter outcomes that are contained in the RM.

⁴ The RM is an instrument designed to provide results orientation of the Plan by highlighting the achievement of results at different levels (i.e. outputs, outcomes and impacts). It contains statement of results to be achieved for sector and sub-sector outcomes with corresponding baseline information, indicators, end-of-Plan targets and responsible agencies.

III. PIP as a Programming Document

The Updated PIP shall contain the rolling list of priority PAPs to be implemented by NGAs, GOCCs, GFIs, other NG offices and instrumentalities, and SUCs within the medium-term under the current Administration that contribute to the achievement of the societal goal and targets in the PDP, and respond to the outcomes and outputs in its RM. These PAPs may be financed using NG funds, including internal cash generated by GOCCs, in partnership with the private sector or through Official Development Assistance (ODA).

The PIP has the following subsets, namely:

- A. Core Investment Programs and Projects (CIPs) - refer to the **proposed big ticket PAPs** of the PIP that serve as the pipeline for the Investment Coordination Committee (ICC) and/or the NEDA Board;
- B. Non-CIPs - refer to proposed priority PAPs that need not go through the ICC and/or NEDA Board review and approval process, as well as to ongoing priority PAPs; and
- C. Three-Year Rolling Infrastructure Program (TRIP) - a three-year programming document containing NG-funded priority infrastructure PAPs. It shall form the basis of the DBM for the determination of the infrastructure PAPs to be included in the national budget of the Government. It also serves as a mechanism to monitor progress on the NG's target to increase infrastructure spending as a percentage of the country's gross domestic product (GDP).

The 2017-2022 PIP incorporates region-specific⁵ and interregional⁶ NG-implemented PAPs that are included in the Regional Development Investment Program (RDIP)⁷. Said PAPs should contribute to the outcomes in the PDP and RM, for implementation within 2017-2022, and endorsed by the Regional Development Councils (RDCs). The sectoral inputs of agencies⁸ are intended to be spatially coherent with the RDIP as part of NEDA's continuing effort to link the PIP with the RDIPs.

⁵ Region-specific - if spatial coverage/impact of a program or a project pertains to one region (in parts or as a whole) only

⁶ Interregional - if spatial coverage/impact of a program or project pertains to more than one region (in parts or as a whole) but not all regions

⁷ The RDIP contains priority PAPs that contribute to the societal goals and outcomes spelled out in the Regional Development Plan and its Matrices.

⁸ Agency, as used in this document, refers collectively to all NGAs, GOCCs, GFIs, other national government offices and SUCs.

IV. Objective of the Updating of the 2017-2022 PIP

This set of Guidelines provides the framework and process for the updating of the 2017-2022 PIP to serve as input in plan-program implementation and budget preparation process. The Updated PIP is expected to:

- A. Serve as pipeline of big ticket priority PAPs for ICC and/or NEDA Board approval in 2018 and succeeding years under the current Administration;
- B. Identify new and expanded or Tier 2 priority PAPs responding to PDP/RM outcomes that are proposed by the agencies to be considered in the FY 2019 budget, and succeeding fiscal years under the current Administration; and
- C. Monitor the status of ongoing or Tier 1 priority PAPs responding to PDP/RM outcomes, especially those that have been approved by the ICC and/or NEDA Board, and recently included in the GAA with assigned Unified Accounts Code Structure (UACS) code.

V. Content of the Updated PIP

The Updated PIP shall contain the priority PAPs⁹ of NGAs, GOCCs, GFIs, other NG offices and instrumentalities, and SUCs which include both Tier 1 and Tier 2 priority PAPs as follows:

A. Tier 2 Priority PAPs

Tier 2 priority PAPs refer to new priority PAPs or scale-up of existing PAPs in terms of scope, timing, number or type of beneficiaries, design or implementation method¹⁰. For those to be NG-funded, these PAPs will be charged against available fiscal space as determined by the Development Budget Coordination

⁹ For the PIP Updating, only PAPs as defined below shall be submitted:

A **program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following:

- (a) unique expected results or outcomes;
- (b) a clear target population or client group external to the agency;
- (c) a defined method of intervention to achieve the desired result; and
- (d) a clear management structure that defines accountabilities.

A **project** is a special undertaking carried out within a definite time frame and intended to result in some pre-determined measure of goods and services.

(Source: Item 4.0 Definition of Terms of the February 8, 2017 National Budget Circular No. 569 on the Adoption of Program Expenditure Classification-Based Performance-Informed Budgeting (PREXC-PIB) for the Preparation of the Proposed National Budget for Fiscal Year 2018)

¹⁰ Section 5.2 of NBM No. 127 dated December 28, 2016 on the Budget Call for FY 2018.

Committee (DBCC)¹¹. Tier 2 priority PAPs for inclusion in the Updated PIP should satisfy ALL of the following criteria:

1. Responsiveness

- a. Responsive to the current PDP-RM, and 0 to 10-Point Socioeconomic Agenda; and
- b. Included in ANY of the following:
 - i. National Expenditure Program (NEP);
 - ii. General Appropriations Act (GAA);
 - iii. Multi-Year Obligational Authority (MYOA);
 - iv. Existing masterplan/ sector studies/ procurement plan;
 - v. List of RDC-endorsed NG PAPs.

2. Readiness

- a. To be implemented within 2018-2022; and
- b. With project preparation document¹² as follows:

Level of Readiness	CIPs	Non-CIPs
1	with NEDA Board and/or ICC project approval but not yet ongoing	with approval of appropriate approving body but not yet ongoing
2	with project preparation document completed, for ICC processing in 2018, and/or for inclusion in the NEP for 2019	with project preparation document completed, for approval of appropriate approving body in 2018, and/or for inclusion in the NEP for 2019
3	with project preparation document currently being prepared and to be completed in 2018, for ICC processing in 2019, and/or for inclusion in the NEP for 2020	with project preparation document currently being prepared and to be completed in 2018, for approval of the appropriate approving body in 2019, and/or for inclusion in the NEP 2020

¹¹ Ibid.

¹² Refers to either feasibility study, business case, project proposal, concept note, etc., whichever is applicable.

Level of Readiness	CIPs	Non-CIPs
4	with project preparation document for completion in 2019, for ICC processing in 2020, and/or for inclusion in the NEP for 2021	with project preparation document for completion in 2019, for approval of the appropriate approving body in 2020, and/or for inclusion in the NEP 2021

3. Typology of PAPs that can be included in the Updated PIP

- a. Capital investment PAPs to deliver public goods and services that contribute specifically to the country's productive capacity (e.g. infrastructure development projects, delivery of social services). For ICT PAPs, these should refer to capital outlay components of the Information Systems Strategic Plan¹⁴ (ISSP) of the agencies.

Consistent with NBM No. 129¹⁵, infrastructure capital investments shall factor resiliency to withstand natural calamities.

The requirements for pre-investment activities [e.g. Master Plans, Feasibility Studies (F/S), etc.] that must be undertaken to develop the capital investment project for approval and implementation, as well as project implementation requirements for right-of-way (ROW) and resettlement that may be needed, shall be included in the expected timelines and costs of the project.

- b. Technical assistance, institutional development, human resource capacity building or system/ process improvement PAPs
- c. Relending PAPs to LGUs or other target beneficiaries

Tier 2 priority PAPs could qualify as CIPs if these require ICC and/or NEDA Board action. The coverage of ICC and/or NEDA Board review are as follows:

1. Locally-funded major capital PAPs¹⁶ with total project cost of at least PhP2.5 billion¹⁷;

¹⁴ As approved by the MITHI Steering Committee

¹⁵ Section 7.0 of the NBM No. 129 indicates that 'Budget proposal for infrastructure outlay shall adopt the most recent standard cost from DPWH for infrastructure, i.e., factoring resiliency to withstand natural calamities.

¹⁶ A major capital program/project involves investments in physical and human capital through expenditures or transfers by the National Government. As a rule, MCPs can be evaluated, specifically in terms of financial and economic viability (Source: ICC Guidelines and Procedures as of 4 March 2005)

¹⁷ Please refer to the June 27, 2017 ICC Memo to Agencies on the PhP2.5 Billion Project Cost Threshold for ICC Review and Approval of Project Proposals.

2. ODA grant-assisted PAPs with total project cost of at least PhP2.5 billion;
3. ODA loan-assisted PAPs (including relending PAPs, program loans, i.e. budget support, etc.) regardless of amount requiring NG guarantee;
4. Solicited national Public-Private Partnership (PPP) PAPs¹⁸;
5. Joint Venture (JV) PAPs with government contribution of at least PhP 150 million¹⁹;
6. Administrative buildings with total project cost of at least PhP1 billion²⁰.

B. Tier 1 Priority PAPs (Ongoing non-CIPs) ²¹

Tier 1 priority PAPs refer to those with known budgetary amounts that are essential for the continued implementation of existing approved PAPs. Tier 1 priority PAPs for inclusion in the Updated PIP should satisfy the criteria on responsiveness and typology of PAPs. Agencies shall submit updates on the status of ongoing PAPs in the 2017-2022 PIP in terms of their physical and financial progress from available data from the respective agencies and as culled from the GAA of preceding year(s).

The Updated PIP **excludes** the following:

- A. Recurrent cost on the general operations of the government (e.g. supplies and materials, personnel services, etc.) and/or guarantee-related activities to private institutions;
- B. PAPs to be financed purely from LGU funds and independent projects of the private sector;
- C. Administrative capital outlay, e.g. procurement of equipment;

¹⁸ Based on Republic Act No. 7718 or the Amended Build-Operate-Transfer (BOT) Law and its Implementing Rules and Regulations. This should exclude unsolicited proposals.

¹⁹ Based on the 2013 Revised Guidelines and Procedures for Entering into JV Agreements between Government and Private Entities. This should exclude negotiated JVs initiated by private sector proponent.

²⁰ Pursuant to July 14, 2014 ICC Memo to Agencies on the ICC Procedure on the Review and Approval Process for Public Buildings, Facilities Costing At Least PhP1 Billion

²¹ For PIP purposes, a program or project is considered ongoing as follows:

- a) if locally funded - upon issuance of notice to proceed to the winning bidder and /or commencement of Detailed Engineering Design (DED);
- b) if ODA-assisted - upon effectivity of signed loan or grant agreement and /or commencement of DED; and
- c) if for implementation through PPP or JV arrangement - upon signing of concession / JV agreement. This includes unsolicited PPP PAPs initiated by private sector proponent with signed concession agreement.

- D. Creation of an office and reorganization-related activities;
- E. Roadmap, masterplan, ISSP of implementing agencies, including continuing or operating ICT expenses;
- F. Preparatory activities for infrastructure PAPs such as resettlement action plan (RAP), ROW acquisition, pre-F/S, F/S and detailed engineering design (DED), among others;
- G. Funding facilities managed by implementing agencies as part of their regular program/mandate, which provide financing for project pre-investment activities;
- H. Acquisition of lot;
- I. Construction, improvement, rehabilitation, restoration or maintenance of a single unit of a building/ structure (e.g. office, room); and
- J. Landscaping, site development, installation of perimeter fence or similar non-infrastructure items which may not contribute specifically to country's productive capacity

VI. Submission and Validation of Updated PIP

A. The agencies shall:

1. Preparatory Stage. Undertake investment programming activities at the agency level (February):
 - a. The agencies shall ensure that all priority PAPs that are for submission in the Updated PIP respond to PDP and RM, and are consistent with the planning documents and tools in **Annex A**. The agency is advised to revisit its commitments under the PDP and RM to ensure that the agency has adequate interventions in the form of PAPs.
 - b. Identify Tier 2 priority PAPs (both CIPs and non-CIPs) that will be included in the Updated PIP.
 - c. Update Tier 1 priority PAPs for inclusion in the Updated PIP.
 - d. Monitor the implementation of the PIP through regular reporting to NEDA and other relevant bodies (as may be directed), in coordination with the appropriate inter-agency body, as indicated in

Chapter 21-Plan Implementation and Monitoring of the 2017-2022 PDP, and the PIP Secretariat.

- e. Ensure that all respective NG-implemented PAPs under the RDIP, which contribute to the sectoral outcomes in the PDP and RM, are included in the Agency Updated PIP. The central offices of the agencies are enjoined to coordinate with its regional offices, bureaus and attached agencies in the updating of the Agency PIP. The agencies are requested to provide feedback to the concerned RDCs on the reasons for the non-inclusion in the PIP of the priority NG-implemented PAPs in RDIPs.
 - f. Reconfirm or designate Agency PIP Focal with at least Director IV level position, and two (2) technical staffs who will be authorized to access the PIPOL System and encode the data requirements that need to be reflected in the PIPOL System using the following:
 - i. Confirmation of Agency PIP Focal Designation Form **(Annex B)** - for agencies which have utilized the PIPOL System during the PIP formulation in 2017 and would like to reconfirm same users as the designated Agency PIP Focal; or
 - ii. Agency PIP Focal Designation Form **(Annex C)** - for agencies designating new PIPOL System users. The designated PIPOL user from the agencies will be given a username and password.
 - h. Authorize Agency PIP Focals to attend the briefing on the PIP Updating Guidelines and hands-on session on the PIPOL System. The Agency PIP Focals can use as reference the PIPOL System User's Manual (accessible at URL address: <http://pipol.neda.gov.ph>). The designated Agency PIP Focals are requested to provide feedback to the agency on the PIP Updating exercise.
 - i. Participate and/or make a presentation in other PIP-related meetings, as requested.
2. Project Submission Stage. Submit inputs through the PIP Online (PIPOL) System (February to March):
- a. Ensure the complete and timely submission of inputs in the PIPOL System, which should be on or before the set deadline.

Submissions after the deadline will be considered in the next call for PIP updating.

- i. For Tier 2 priority PAPs (new submission), the agencies should reflect the requested complete/required information in the PIPOL System.
 - ii. For Tier 2 priority PAPs earlier submitted in the PIPOL System, the agencies shall update the existing project entries, i.e. modify and resubmit, or drop projects earlier submitted, as necessary.
 - iii. For Tier 1 priority PAPs earlier submitted in the PIPOL System, the agencies are requested to reflect updates on the PAPs.
- b. Ensure that priority PAPs to be included in the Updated PIP are submitted in the PIPOL System with endorsement letter signed by the Head of the Agency and the Mother Agency²², where applicable, on or before the closing of the PIPOL System for the PIP updating. Only those PAPs with signed endorsement letters and submitted through the PIPOL System within the set deadline will be considered by the NEDA Secretariat in its validation of inputs for the PIP updating.
3. Validation Stage (April). Coordinate with the concerned NEDA PIP Chapter Focals, as necessary, on the validation of the submitted inputs, and with the PIP Secretariat for any concerns on submissions of inputs using the PIPOL System.

B. The NEDA Secretariat

1. PIP Secretariat

All PIP Updating Stages
(February to June)

- a. Coordinate the overall preparation of the updated PIP.
- b. Disseminate the PIP Updating Guidelines and other related information on the PIP to concerned staffs and Agency PIP Focals.

²² Office of the President-Office of the Cabinet Secretary for agencies covered by Executive Order No. 1, series of 2016 'Reengineering the Office of the President Towards Greater Responsiveness to the Attainment of Development Goals'; President/Chairman for GOCCs; CHED for SUCs based on the January 3, 2018 NBM No. 129 on National Budget Call for FY 2019

- c. Organize the briefings for the agencies on the PIP Updating Guidelines and hands-on sessions on the PIPOL System.
 - d. Issue advisories or updates, as necessary, in the course of the updating of the PIP.
 - e. Respond to queries or requests for clarification addressed to the PIP Secretariat.
 - f. Prepare the PIP Report and submit to appropriate bodies (e.g. relevant NEDA Board Committee, Cabinet Cluster or inter-agency committee, DBM and /or Congress), as maybe directed.
 - g. Attend PIP-related meetings, as instructed.
2. NEDA PIP Chapter Focals and NEDA Regional Offices (NROs) PIP Focals

All PIP Updating Stages
(February to June)

- a. NEDA PIP Chapter Focals. Provide technical and administrative support to the appropriate NEDA Board Committees, Cabinet Clusters or inter-agency committees towards the confirmation of the Updated PIP, which may include the following but not limited to:
 - i. Assist the PIP Secretariat in the dissemination of the PIP Updating Guidelines to concerned agencies.
 - ii. Provide technical assistance to agencies on the submission of inputs in the PIPOL System for respective PIP Chapters, especially with regard to concerns on compliance with the criteria for inclusion of priority PAPs in the Updated PIP.
 - iii. Validate the submission of agencies in the PIPOL System under respective PIP Chapters in terms of compliance with the criteria for inclusion of PAPs under the Updated PIP, and completeness and accuracy of submissions (e.g. computed investment targets, appropriateness of project under the identified RM outcome, agency, funding source, spatial coverage).

In the course of validation, the NEDA PIP Chapter Focals can drop from the agency submitted PIP list those PAPs that

do not satisfy the criteria (e.g. not responsive to the PDP RM and 0-10 point socioeconomic agenda, not implementable within 2018-2022, recurrent cost, etc.) or with incomplete information. The PIP Chapter Focals shall coordinate with the concerned agencies in this regard.

- iv. Coordinate, organize, document, and provide logistical support in the conduct of PIP-related meetings under respective PIP Chapters.
- v. Draft and finalize PIP Chapter document (e.g. accompanying summary tables and annexes) and present/submit the same to the appropriate NEDA Board Committee, Cabinet Cluster, inter-agency committee and other relevant bodies (as may be directed).
- vi. Ensure confirmation by the appropriate inter-agency body as indicated in Chapter 21 Plan Implementation and Monitoring of the 2017-2022 PDP the list of priority PAPs under respective PIP Chapters.
- vii. Participate in PIP-related meetings, as requested.

b. NROs

- i. Disseminate the Guidelines and other related information on the PIP to regional line agencies and SUCs to ensure timely submission of inputs by the regional line agencies and SUCs to their central offices and the Commission on Higher Education (CHED), respectively.
- ii. Review the submitted PAPs (region-specific and interregional) by the agencies (including SUCs) in the PIPOL System within respective regions in terms of consistency with regional priorities (e.g. RDC endorsement, RDIP as basis).
- iii. Determine if all NG-implemented PAPs under the RDIP were considered in the agency submission in the PIPOL System. The NROs shall coordinate with the concerned regional line agencies on PAPs that are both included and not included in the PIPOL System, for the regional line agencies' coordination with their respective central offices.

- iv. Participate in PIP-related meetings, as requested.

C. Coordination Mechanism

As indicated in EO No. 27 on the implementation of the 2017-2022 PDP and PIP, the monitoring of outcomes and implementation shall be reported regularly to the appropriate NEDA Board Committees, existing Cabinet Clusters, and inter-agency committees. The appropriate NEDA Board Committee, Cabinet Cluster and inter-agency committee shall confirm the listing of priority PAPs in their respective PIP Chapter based on the inputs of the NEDA Secretariat. The coordination mechanism as identified in Chapter 21 - Plan Implementation and Monitoring of the 2017-2022 PDP²³ is adopted for the PIP updating and implementation over the medium-term.

Updates on the priority PAPs shall be reflected in the PIPOL System during the annual updating while the status of the CIPs as a whole will be reported to the ICC on a regular basis. Status updates on the CIPs will be requested from agencies as needed. Further, once CIPs are implemented, these will be continuously monitored by NEDA in coordination with the respective implementing agencies.

The government also sets as a priority the monitoring of infrastructure flagship projects (IFPs), which are the major capital project undertakings envisaged to achieve the government's thrust to usher the "Golden Age of Infrastructure".

VII. The PIPOL System

The PIPOL System is a web-based project database system that manages data entry and updates on priority PAPs. This can be accessed at URL address: <https://pipol.neda.gov.ph>. For the PIP updating, the enhanced PIPOL System shall be utilized by the agencies to encode and submit respective priority PAPs proposed for inclusion in the Updated PIP, and by the NEDA PIP Focals to validate agency submissions.

The PIPOL System will be open starting February 12, 2018 until 12:00 noon of March 28, 2018. An updated PIPOL User's Manual will also be available in the PIPOL System for reference and guidance.

The data entry requirements for submission of priority PAPs in the PIPOL System is outlined in **Annex D**, for reference.

²³ Please refer to Table 21.1 Coordination Mechanism for Plan Implementation and Monitoring of the Chapter 21 of the 2017-2022 PDP.

VIII. Schedule of the 2018 PIP Updating Activities

Date	Responsible Unit	Activity
<i>PIP Updating as Input for the FY 2019 Budget Preparation</i>		
February	NEDA	Issuance of notice/ call for submission of inputs for the Updating of the 2017-2022 PIP as input to the FY 2019 budget preparation
February	Agencies	Updating of Agency PIP (preparation/coordination of agency inputs) Confirmation/ Submission of Designated PIPOL Users
February	NEDA	Briefings on the PIP Updating Guidelines and Hands-On Sessions on the PIPOL System
February 12 to March 28	Agencies	Submission of inputs for PIP Updating using the PIPOL System
April 2 to April 27	NEDA	Review/validation and processing of Agency PIP submission in the PIPOL System
April 30 to May 11	NEDA	Submission or presentation of the Draft Updated PIP Chapters to appropriate inter-agency body as indicated in Chapter 21-Plan Implementation and Monitoring of the 2017-2022 PDP
May 14 to 25	NEDA	Submission of the Working Draft of the Updated PIP Chapters to DBM for the FY 2019 budget preparation
July	NEDA	Publication of the Updated PIP as Input to the FY 2019 budget preparation Submission to Senate/HOR of the Updated PIP
<i>Indicative Timelines for PIP Updating as Input for the FY 2020 Budget Preparation</i>		
July to August	NEDA	RDIP updating
August	NEDA	Briefings on the PIP Updating, and Hands-On Sessions on the PIPOL System
September to October	Agencies	Submission of inputs for PIP Updating using the PIPOL System

Date	Responsible Unit	Activity
October to November	NEDA	Review and processing of Agency PIP submission in the PIPO System
November to December	NEDA	Submission or presentation of the Draft Updated PIP to appropriate inter-agency body as indicated in Chapter 21-Plan Implementation and Monitoring of the 2017-2022 PDP
December	NEDA	Submission of the Working Draft of the Updated PIP to DBM for the FY 2020 budget preparation
January 2019		Publication of the Updated PIP as Input to the FY 2019 budget preparation Submission to Senate/HOR of the Updated PIP

Considerations for Inclusion in the Priority PAPs in the PIP

The agencies are expected to take into consideration the following in its submission of inputs for the Updated PIP:

- A. **National Spatial Strategy (NSS).** Each agency shall revisit the spatial dimension of its Tier 2 priority PAPs that are responsive to the PDP and RM to realize the strategies of the NSS, namely: regional agglomeration with growth in key centers, connectivity, and reduction of vulnerability.
- B. **RDC Endorsement and Inclusion in the RDIP.** All RDC-endorsed and NG-implemented PAPs under the RDIP, which contribute to the sectoral outcomes in the PDP and RM, and are for implementation within 2018-2022 shall be considered for inclusion by the agencies in the Updated PIP.

- C. **Harmonized Gender and Development Guidelines (HGDG) for Investment Programming**

The agencies shall use the HGDG for Project Development, Implementation, Monitoring and Evaluation in the preparation of the Agency PIP. The HGDG can be accessed through this link: http://w3.neda.gov.ph/hgdg/left_nav.html.

- D. **Good Governance and Rights-based Approach to Investment Programming**

Follow the pertinent guidelines from the Good Governance Toolkit and HRBA questionnaire in the screening and selection of PAPs for inclusion in the Updated PIP. The Checklists can be accessed through the following links:

- 1. Good Governance Checklist for PIP (Process Checklist):
<https://drive.google.com/open?id=0B6ecPbjKR0-rQWYzcUhZdGRSOUU>
- 2. Good Governance Checklist for PIP (Content Checklist):
<https://drive.google.com/file/d/0B6ecPbjKR0-rWW5VWVVSNOY3cnc/view?usp=sharing>
- 3. RBA Mainstreaming Checklist:
<https://drive.google.com/file/d/0B6ecPbjKR0-rQmR4VFIxWHNDUUE/view>

**Confirmation of the Designated Agency PIP Focal and
Authorized PIP Online (PIPOL) System Users**

This is to confirm the designation of the following from _____
_____ (Name of Agency) who have been authorized to submit and coordinate
the submission of Agency PIP updates using the PIPOL System to be the same authorized user
to submit our Agency's PIP input in the PIPOL System :

1. Agency PIP Focal (Director IV and above)

Name : _____
Designation : _____
Office : _____
Telephone No. : _____
Fax No. : _____
Email Address : _____

2. PIPOL User 1

Name : _____
Designation : _____
Office : _____
Telephone No. : _____
Fax No. : _____
Email Address : _____

3. PIPOL User 2

Name : _____
Designation : _____
Office : _____
Telephone No. : _____
Fax No. : _____
Email Address : _____

Name and Signature of the Head of Agency/Office

Date: _____

Please accomplish this form and send by fax to 631-3748 **not later than February 14, 2018, Wednesday**. For any inquiries, please do not hesitate to coordinate with the PIP Secretariat of the NEDA-Public Investment Staff at contact numbers: DL 631-2165 or TL 631-0945 local 404 or through e-mail address: pip@neda.gov.ph.

gnw 

Designation of Agency PIP Focal and Authorized PIP Online (PIPOL) System Users

This is to authorize the following from _____
_____ (Name of Agency) who will be responsible for the online submission and coordination of Agency PIP updates using the PIPOL System:

1. Agency PIP Focal (Director IV and above)

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

2. PIPOL User 1

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

3. PIPOL User 2

Name : _____
Designation : _____
Office : _____
Telephone No.: _____
Fax No. : _____
Email Address: _____

Name and Signature of the Head of Agency/Office

Date: _____

Please accomplish this form and send by fax to 631-3748 **not later than February 14, 2018, Wednesday**. For any inquiries, please do not hesitate to coordinate with the PIP Secretariat of the NEDA-Public Investment Staff at contact numbers: DL 631-2165 or TL 631-0945 local 404 or through e-mail address: pip@neda.gov.ph.



LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPS IN THE PIPOL SYSTEM
(General Information Tab)

Project for Inclusion in Which Programming Document		
<input type="checkbox"/>	Public Investment Program (PIP)	
<input type="checkbox"/>	Typologies of PIP Program/Project	
<input type="checkbox"/>	Capital Investment Program/Project	
<input type="checkbox"/>	Technical assistance program/project	
<input type="checkbox"/>	Institutional development program/project	
<input type="checkbox"/>	Human resource capability building program/project	
<input type="checkbox"/>	System/process improvement program/project	
<input type="checkbox"/>	Retendering program/project to LGUs or other target beneficiaries	
<input type="checkbox"/>	Core Investment Program/Project (CIP)	
<input type="checkbox"/>	Locally-funded major capital program/project with total project cost of at least PhP2.5 billion	
<input type="checkbox"/>	ODA grant-assisted program/project with total project cost of at least PhP2.5 billion	
<input type="checkbox"/>	ODA loan-assisted program/project regardless of amount requiring national government guarantee	
<input type="checkbox"/>	Solicited national PPP program/project	
<input type="checkbox"/>	Joint Venture (JV) program/project with government contribution of at least PhP150 million	
<input type="checkbox"/>	Administrative buildings with total project cost of at least PhP1 billion	
<input type="checkbox"/>	Three-year Rolling Infrastructure Program (TRIP)	
Regional Development Investment Program (RDIP) / Regional Development Council (RDC) Endorsement Is the Program/Project included in the RDIP?		
<input type="checkbox"/>	Yes	<input type="checkbox"/> No
<input type="checkbox"/>	Require RDC Endorsement	<input type="checkbox"/> Not Applicable
Mother/		
Oversight Agency		
Co-Implementing Agency		
Attached Agency		

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPs IN THE PIPOL SYSTEM
(General Information Tab)

Project Title		
Is it a Program or a Project?		
<input type="checkbox"/> Program	<input type="checkbox"/> Project	
Basis for Implementation		
<input type="checkbox"/> General Appropriations Act (GAA) <input type="checkbox"/> National Expenditure Program (NEP) <input type="checkbox"/> Multi-Year Obligational Authority (MYOA) <input type="checkbox"/> Existing masterplan/sector studies/procurement plan <input type="checkbox"/> List of RDC-endorsed programs/projects		
Project Description (include subprojects and components)		
Expected Outputs		
Level of Approval		
<input type="checkbox"/> Require NEDA Board (NB) and/or Investment Coordination Committee (ICC) Approval <input type="checkbox"/> Yet to be submitted to the NEDA Secretariat Target Date of Submission		
<input type="checkbox"/>	Under NEDA Secretariat Date of Submission to the NEDA Secretariat	
<input type="checkbox"/>	ICC-TB Endorsed Date of Endorsement	
<input type="checkbox"/>	ICC-CC Approved Date of Approval	
<input type="checkbox"/>	NB-Confirmed Date of Approval	
Not Applicable		
<input type="checkbox"/>	Will it require Regional Development Council (RDC) Endorsement	
<input type="checkbox"/>	Yes	<input type="checkbox"/> Endorsed Date of Endorsement <input type="checkbox"/> Yet to be Endorsed
<input type="checkbox"/>	No	

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPS IN THE PIPOL SYSTEM
(General Information Tab)

Spatial Coverage

☐ Nationwide

☐ Interregional

☐ Regions

☐ Province/City/Municipality

☐ Region-Specific

☐ Region

☐ Province/City/Municipality

☐ Abroad

PDP Chapters

Main PDP Chapter

Other PDP Chapter(s)

0-10 Point Socioeconomic Agenda (Select as many as applicable)

PDP Results Matrices Outcome Statements

Chapter

Chapter

Chapter

Outcome Statement

Sub-Chapter Outcome Statement

Aggregate Output

Sustainable Development Goals (Select as many as applicable)

Implementation Period

Start Year

End Year

Project Preparation Details

Project Preparation Document

Feasibility Study

Schedule of FS Cost (In Exact Amount in PnP)

Year

2017

2018

2019

2020

2021

2022

Total

Amount

☐ Business Case

☐ Project Proposal

☐ Concept Note

☐ Others

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPS IN THE PIPOL SYSTEM
(General Information Tab)

Pre-Construction Cost

☐ With ROWA Component

Schedule of ROWA Cost (In Exact Amount in Php)		2017	2018	2019	2020	2021	2022	Total
Year	Amount							

No. of Household Affected

☐ Not Applicable

☐ With Resettlement Component

Schedule of Resettlement Cost (In Exact Amount in Php)		2017	2018	2019	2020	2021	2022	Total
Year	Amount							

No. of Household Affected

☐ Not Applicable

With ROWA and Resettlement Action Plan

☐ Yes ☐ No

Employment Generation
No. of persons to be employed

Investment Targets (In Exact Amount in Php)

Sources of Financing	2016 and Prior	2017	2018	2019	2020	2021	2022	Continuing years	Total 2018-2022	Total Project Cost
NG-Local										
NG-ODA Loan										
NG-ODA Grant										
GOCC/ GFIs										
LGUs										
Private Sector										
Total										

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPs IN THE PIPOL SYSTEM
(General Information Tab)

Mode of Implementation

- ☐ Through Local Funds in accordance with RA 9184 or the Government Procurement Act
- ☐ Through ODA pursuant to RA 8182 or the ODA Act of 1996
- ☐ Through PPP under the Amended BOT Law and its IRR
- ☐ Through Joint Venture Arrangement
- ☐ Others

Main Funding Source

- ☐ Locally Funded Project
- ☐ Public-Private Partnership
- ☐ Official Development Assistance
- ☐ Joint Venture

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPS IN THE PIPOL SYSTEM
(Physical and Financial Status Tab)

Categorization <input type="checkbox"/> Tier 1 (Ongoing) <input type="checkbox"/> UACS Code 	
<input type="checkbox"/> Tier 2 (New and Expanded) <div style="display: flex; align-items: center;"> <input type="checkbox"/> New <input type="checkbox"/> Expanded <input type="checkbox"/> UACS Code </div>	
Status <input type="checkbox"/> Tier 1 (Ongoing) 	
<input type="checkbox"/> Tier 2 (CIP) - Level 1 <input type="checkbox"/> Tier 2 (CIP) - Level 2 <input type="checkbox"/> Tier 2 (CIP) - Level 3 <input type="checkbox"/> Tier 2 (CIP) - Level 4 <input type="checkbox"/> Tier 2 (Non-CIP) - Level 1 <input type="checkbox"/> Tier 2 (Non-CIP) - Level 2 <input type="checkbox"/> Tier 2 (Non-CIP) - Level 3 <input type="checkbox"/> Tier 2 (Non-CIP) - Level 4	<p>A program/ project is considered ongoing as follows: a) if locally-funded-upon issuance of notice to proceed to the winning bidder; b) if ODA-assisted-upon effectivity of signed loan or grant agreement; and c) if for implementation through PPP, including JV arrangement-upon signing of concession/JV agreement.</p> <p>The program/project is with NB and/or ICC approval but not yet ongoing.</p> <p>The program/project is with project preparation document completed, for ICC processing in 2018 and/or for inclusion in the NEP for 2019.</p> <p>The program/project is with project preparation document currently being prepared and to be completed in 2018, for ICC processing in 2019 and/or for inclusion in the NEP for 2020.</p> <p>The program/project is with project preparation document for completion in 2019, for ICC processing in 2020 and/or for inclusion in the NEP for 2021.</p> <p>The program/project is with approval of appropriate approving body but not yet ongoing.</p> <p>The program/project is with project preparation document completed, for approval of appropriate approving body in 2018 and/or for inclusion in the NEP for 2019.</p> <p>The program/project is with project preparation document currently being prepared and to be completed in 2018, for approval of the appropriate approving body in 2019 and/or for inclusion in the NEP for 2020.</p> <p>The program/project is with project preparation document for completion in 2019, for approval of the appropriate approving body in 2020 and/or for inclusion in the NEP for 2021.</p>
Updates <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
As of (dd/mm/yyyy) 	
Remarks from the Agency 	
Financial Accomplishments (In Exact Amount in Php)	
Year	Amount for Inclusion in the NEP
2017 2018 2019 2020 2021 2022 Total	Amount Allocated in the Budget/GAA
	Amount Obligated By the Agency for the Program/Project

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPs IN THE PIPOL SYSTEM
(TRIP Tab)

Categorization

- ☐ Expanded/Revised (Tier2)
- ☐ New (Tier 2 - 2019)
- ☐ New (Tier 2 - 2020)
- ☐ New (Tier 2 - 2021)
- ☐ Ongoing (Tier 1)

Infrastructure Sector

- ☐ Social Infrastructure

☐ Health

☐ Education

☐ Solid Waste Management

☐ Housing

☐ Public Safety/ Security

☐ Urban/ Heritage Renewal

☐ Power - Electrification

☐ Transportation

☐ Roads and Bridges

☐ Water Transportation

☐ Air Transportation

☐ Rail Transportation

☐ Urban Transportation

☐ Water Resources

☐ Irrigation

☐ Water Supply

☐ Flood Management

☐ Sanitation/ Sewerage/ Septage

☐ Information and Communications Technology

☐ Others

☐ Reclamation

☐ Government Building

☐ Multipurpose Facilities

☐ Others, pls. specify

Status of Implementation Readiness

☐ Pre-Feasibility Study/Business Case

☐ Feasibility Study

☐ Level of Approval

☐ NEDA Board

☐ Investment Coordination Committee

☐ Ongoing Appraisal

☐ Right-of-Way Acquisition

☐ Resettlement Action Plan

☐ Environmental Compliance Certificate

☐ RDC Endorsement

☐ Detailed Engineering Design

☐ Other Pre-Investment Activities

☐ Public Consultation

☐ Memorandum of Agreement/ Understanding with DPWH Consultation

☐ Others

LIST OF DATA ENTRY REQUIREMENTS FOR SUBMISSION OF PRIORITY PAPs IN THE PIPOL SYSTEM
(TRIP Tab)

Implementation Risks and Mitigation Strategies

Infrastructure Investment Targets (In Exact Amount in Php)

Sources of Financing	2016 and Prior	2017	2018	2019	2020	2021	2022	Continuing years	Total 2018-2022	Total Project Cost
NG-Local										
NG-ODA Loan										
NG-ODA Grant										
GOCC/GFIs										
LGUs										
Private Sector										
Total										
Infrastructure Component in the Total Project Cost(In Exact Amount in Php)										