

**2008 ODA PORTFOLIO REVIEW**  
**BUDGET REQUIREMENTS OF NATIONAL GOVERNMENT AGENCIES**  
**As of 31 December 2008**

	Agency/Project Title	Fund Category	Total Cost(PM)				Appropriations		Multi-Year Requirement Forecast				
			ICC/DBCC Approved		L/A Cost	FOA*	Cover As of 31 Dec. '07	(PM) CY 2008	2009	2010	2011	2012	Future Years
			Original	Revised									
	<b>GRAND TOTAL</b>	<b>TP</b>	<b>270,134</b>	<b>302,831</b>	<b>1,101,300</b>	<b>172,245</b>	<b>145,942</b>	<b>38,363</b>	<b>39,182</b>	<b>23,982</b>	<b>16,616</b>	<b>5,326</b>	<b>612</b>
		<b>LP</b>	<b>196,849</b>	<b>221,920</b>	<b>929,065</b>	<b>132,824</b>	<b>108,592</b>	<b>27,574</b>	<b>25,410</b>	<b>18,523</b>	<b>13,736</b>	<b>4,281</b>	<b>401</b>
		<b>GP</b>	<b>6,217</b>	<b>6,957</b>	<b>4,899</b>	<b>415</b>	<b>689</b>	<b>565</b>	<b>717</b>	<b>604</b>	<b>128</b>	<b>129</b>	<b>-</b>
		<b>GOP</b>	<b>67,068</b>	<b>73,954</b>	<b>167,336</b>	<b>39,006</b>	<b>36,661</b>	<b>10,225</b>	<b>13,054</b>	<b>4,855</b>	<b>2,751</b>	<b>916</b>	<b>211</b>
	<b>ARMM Total</b>	<b>TP</b>	<b>2,927</b>	<b>2,927</b>	<b>2,927</b>	<b>2,927</b>	<b>2,353</b>	<b>317</b>	<b>184</b>	<b>73</b>			
		<b>LP</b>	<b>2,457</b>	<b>2,457</b>	<b>2,457</b>	<b>2,457</b>	<b>2,007</b>	<b>291</b>	<b>159</b>	<b>-</b>			
		<b>GOP</b>	<b>470</b>	<b>470</b>	<b>470</b>	<b>470</b>	<b>346</b>	<b>26</b>	<b>25</b>	<b>73</b>			
1	ARMM Social Fund for Peace and Development/IBRD	TP	1,935	1,935	1,935	1,935	1,803	132	-	-			
		LP	1,680	1,680	1,680	1,680	1,548	132					
		GOP	255	255	255	255	255						
2	ARMM Social Fund for Peace and Development/JBIC	TP	992	992	992	992	550	185	184	-			
		LP	777	777	777	777	459	159	159				
		GOP	215	215	215	215	91	26	25	73			
	<b>Bases Conversion and Development Authority</b>	<b>TP</b>	<b>26,327</b>	<b>32,805</b>	<b>31,242</b>		<b>22,649</b>	<b>4,103</b>	<b>4,490</b>				
		<b>LP</b>	<b>21,363</b>	<b>26,236</b>	<b>22,448</b>		<b>18,383</b>	<b>3,143</b>	<b>922</b>				
		<b>BCDA</b>	<b>4,964</b>	<b>2,620</b>	<b>4,845</b>		<b>1,691</b>	<b>319</b>	<b>2,835</b>				
		<b>GOP-NG</b>		<b>3,949</b>	<b>3,949</b>		<b>2,575</b>	<b>641</b>	<b>733</b>				
3	Subic-Clark-Tarlac Expressway Project	TP	26,327	32,805	31,242		22,649	4,103	4,490				
		LP	21,363	26,236	22,448		18,383	3,143	922				
		BCDA	4,964	2,620	4,845		1,691	319	2,835				
		GOP-NG		3,949	3,949		2,575	641	733				
	<b>Bureau of Internal Revenue</b>	<b>TP</b>	<b>462</b>	<b>462</b>	<b>462</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>198</b>	<b>222</b>	<b>38</b>	<b>-</b>	<b>-</b>
		<b>LP</b>	<b>462</b>	<b>462</b>	<b>462</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>198</b>	<b>222</b>	<b>38</b>	<b>-</b>	<b>-</b>
		<b>GOP</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	NPSTAR	TP	462	462	462	-	50	50	198	222	38	-	-
		LP	462	462	462		50	50	198	222	38		
		GOP											
	<b>Department of Agriculture</b>	<b>TP</b>	<b>14,856</b>	<b>14,856</b>	<b>13,213</b>	<b>4,909</b>	<b>3,560</b>	<b>1,454</b>	<b>1,776</b>	<b>1,209</b>	<b>665</b>		
		<b>LP</b>	<b>10,894</b>	<b>10,894</b>	<b>11,105</b>	<b>3,205</b>	<b>2,656</b>	<b>875</b>	<b>1,540</b>	<b>1,066</b>	<b>615</b>		
		<b>GOP</b>	<b>3,963</b>	<b>3,963</b>	<b>2,108</b>	<b>1,704</b>	<b>904</b>	<b>579</b>	<b>237</b>	<b>143</b>	<b>51</b>		
5	Mindanao Rural Devt. Program- APL2	TP	4,789	4,789	4,789	486	749		1,730	1,159	665		
		LP	4,355	4,355	4,355	456	706		1,523	1,056	615		
		GOP	434	434	434	30	43		207	103	51		
6	Infrastructure for Rural Productivity Enhancement (InfRES) Project	TP	7,067	7,067	5,424	4,424	2,810	1,454	47	50			
		LP	3,538	3,538	3,750	2,750	1,950	875	16	10			
		GOP	3,529	3,529	1,674	1,674	860	579	30	40			
7	Diversified Farm Income and Market Development Project	TP	3,000	3,000	3,000								
		LP	3,000	3,000	3,000								
		GOP	-	-	-								
	<b>Department of Agrarian Reform</b>	<b>TP</b>	<b>17,097</b>	<b>17,023</b>	<b>11,909</b>	<b>16,555</b>	<b>8,609</b>	<b>1,580</b>	<b>1,409</b>	<b>1,949</b>	<b>1,975</b>	<b>1,157</b>	<b>250</b>
		<b>LP</b>	<b>13,067</b>	<b>13,141</b>	<b>8,376</b>	<b>13,153</b>	<b>7,209</b>	<b>1,091</b>	<b>1,096</b>	<b>1,570</b>	<b>1,565</b>	<b>871</b>	<b>108</b>
		<b>GOP</b>	<b>4,031</b>	<b>3,882</b>	<b>3,533</b>	<b>3,401</b>	<b>1,400</b>	<b>489</b>	<b>313</b>	<b>380</b>	<b>409</b>	<b>286</b>	<b>142</b>

Not applicable because DFIMD is not a GAA line item (budget support).

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			ICC/DBCC Approved		L/A Cost	FOA*	Cover As of 31 Dec. '07	(PM) CY 2008	2009	2010	2011	2012	Future Years
			Original	Revised									
8	Agrarian Reform Infrastructure support Project III (ARISP III)	TP LP GOP	7,965 5,973 1,991	7,965 5,973 1,991	8,806 6,049 2,757	7,965 5,973 1,991		794 643 151	1,409 1,096 313	1,949 1,570 380	1,975 1,565 409	1,157 871 286	250 108 142
9	Mindanao Sustainable Settlement Area Development Project IMINSSAD)	TP LP GOP	3,103 2,327 776	3,103 2,327 776	3,103 2,327 776	3,103 2,327 776	3,092 2,386 705	67 52 15					
10	Solar Power Technology Support Project (SPOT II)	TP LP GOP	1,480 1,430 50	1,480 1,430 50		1,567 1,516 50	1,581 1,481 101	86 86					
11	Northern Mindanao Community Initiatives and Resource Management Project (NMCIREMP)	TP LP GOP	1,131 729 402	1,056 803 253		929 729 200	775 608 167	180 155 25					
12	Second Agrarian Reform Communities Development Project (ARCDP II)	TP LP GOP	3,419 2,608 812	3,419 2,608 812		2,992 2,608 384	3,161 2,734 427	452 241 211					
	<b>Department of Environment and Natural Resources</b>	<b>TP LP GOP GP</b>	<b>8,054 4,909 596 2,549</b>	<b>8,054 4,909 596 2,549</b>	<b>5,486 2,809 596 2,081</b>	<b>3,271 2,260 595 415</b>	<b>665 631 22 12</b>	<b>915 733 75 107</b>	<b>1,456 1,105 155 196</b>	<b>1,051 781 133 136</b>	<b>944 710 106 128</b>	<b>634 399 106 129</b>	<b>- - - -</b>
13	Land Administration and Management Project II	TP LP GOP GP	2,233 1,045 126 1,062	2,233 1,045 126 1,062	2,233 1,045 126 1,062	1,170 1,045 126	447 425 22	371 345 27	272 223 49	80 52 28			
14	Integrated Coastal Resources Management Project	TP LP GOP GP	3,253 1,764 470 1,018	3,253 1,764 470 1,018	3,253 1,764 470 1,018	2,100 1,216 470 415	218 206 12	296 165 48 84	391 155 106 131	372 204 106 63	370 206 106 58	454 280 106 68	
15	National Program Support for Environment and Natural Resources Management (NPS-ENRM) Project	TP LP GP	2,568 2,100 468	2,568 2,100 468	- -	- -	- -	248 224 24	793 728 66	599 525 74	575 504 71	180 119 61	
	<b>Department of Education</b>	<b>TP GP LP GOP</b>	<b>8,432 1,373 4,318 2,740</b>	<b>8,335 2,114 3,481 2,740</b>	<b>- - - -</b>	<b>6,071 - 4,460 1,612</b>	<b>5,485 110 3,819 1,556</b>	<b>925 - 586 339</b>	<b>234 52 - 182</b>	<b>48 - - 48</b>	<b>- - - -</b>	<b>- - - -</b>	<b>- - - -</b>
16	PA-BEAM 2	TP GP GOP	774 672 102	1,514 1,411 102			52 - 52	17 - 17	14 - 14				
17	STRIVE II	TP GP GOP	667 539 128	667 539 128			10 - 10	18 - 18	28 - 28	16 - 16			
18	GOS-IQPE	TP GP GOP	185 162 23	186 163 23			116 110 6	4 - 4	62 52 10	2 - 2			
19	SEDIP	TP LP GOP	6,806 4,318 2,487	5,969 3,481 2,487		6,071 4,460 1,612	5,307 3,819 1,488	885 586 299	130 - 130	30 - 30			

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	<b>Department of Health</b>	<b>TP</b>	<b>14,558</b>	<b>14,558</b>	<b>947,555</b>	-	<b>1,279</b>	<b>1,115</b>	<b>2,134</b>	<b>2,908</b>	<b>1,615</b>	<b>43</b>	-
		<b>LP</b>	<b>9,541</b>	<b>9,541</b>	<b>810,352</b>	-	<b>638</b>	<b>464</b>	<b>1,486</b>	<b>2,288</b>	<b>1,588</b>	<b>43</b>	-
		<b>GP</b>	<b>2,250</b>	<b>2,250</b>	<b>2,792</b>	-	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	-	-	-
		<b>GOP</b>	<b>2,767</b>	<b>2,767</b>	<b>134,411</b>	-	<b>190</b>	<b>201</b>	<b>198</b>	<b>169</b>	<b>28</b>	-	-
20	Health Sector Development Project	TP	1,505	1,505	1,306		141	59	52	43	32		
		LP	1,063	1,063	728		104	38	23	23	4		
		GOP	439	439	578		37	21	28	20	28		
21	Women's Health & Safe Motherhood Project II	TP	1,816	1,816	935,524		200	206	187	166			
		LP	879	879	802,367		174	174	161	146			
		GOP	937	937	133,157		26	32	26	20			
22	National Sector Support for Health Reform Project	TP	5,610	5,610	5,610		279	166	1,174	2,057	1,550		
	* Budget support - deliberated by DBCC.	LP	5,610	5,610	5,610		279	166	1,174	2,057	1,550		
		GOP											
23	Health Sector Reform Project	TP	700	700	749		-	56	113	32	34	43	
		LP	640	640	640		-	36	97	31	34	43	
		GOP	60	60	109		-	21	16	1			
24	Development of Subspecialty Capabilities for Heart Lung and Kidney Diseases in Selected Regional Hospitals Medical Centers in Luzon, Visayas and Mindanao Project	TP	2,115	2,115	2,317		81	51	31	31			
		LP	1,349	1,349	1,007		81	51	31	31			
		GP			542								
		GOP	766	766									
25	Health Sector Policy Support Program/EU	TP	2,815	2,815	2,816		577	577	577	577			
		LP											
		GP	2,250	2,250	2,250		450	450	450	450			
		GOP	565	565	566		127	127	127	127			
	<b>Department of Transportation and Communication</b>	<b>TP</b>	<b>33,072</b>	<b>34,159</b>	<b>16,817</b>	<b>35,539</b>	<b>10,326</b>	<b>3,161</b>	<b>4,628</b>	<b>4,205</b>	<b>3,624</b>	<b>988</b>	-
		<b>LP</b>	<b>25,785</b>	<b>25,731</b>	<b>12,429</b>	<b>27,032</b>	<b>7,065</b>	<b>2,716</b>	<b>3,317</b>	<b>3,613</b>	<b>2,988</b>	<b>808</b>	-
		<b>GOP</b>	<b>7,286</b>	<b>8,428</b>	<b>4,388</b>	<b>8,508</b>	<b>3,261</b>	<b>445</b>	<b>1,311</b>	<b>592</b>	<b>636</b>	<b>180</b>	-
26	Selected Aripports (Trunkline) Development Project	TP	8,714	5,850	8,714	8,714	2,788	-	-	-	-	-	-
		LP	5,733	3,804	5,733	5,733	1,662						
		GOP	2,981	2,046	2,981	2,981	1,126						
27	New Iloilo Airport Development project	TP	6,187	8,759	6,187	6,187	5,270	-	-	-	-	-	-
		LP	5,259	6,972	5,259	5,259	4,096						
		GOP	928	1,787	928	928	1,174						
28	Social Reform Related Feeder Ports Development Projects	TP	1,916	2,246	1,916	1,916	150	-	-	-	-	-	-
		LP	1,437	1,687	1,437	1,437	145						
		GOP	479	559	479	479	5						
29	New Communications, Navigation, Surveillance and Air Traffic Management System Development Project( CNS/ATM)	TP	10,869	9,451	-	10,869	433	2,482	1,988	2,809	2,169	988	-
		LP	9,587	8,252		9,587	370	2,328	1,795	2,444	1,843	808	
		GOP	1,283	1,199		1,283	64	154	193	366	326	180	
30	Laguindingan Airport Development Project	TP	5,386	7,853	-	7,853	1,684	678	2,640	1,395	1,455	-	-
		LP	3,770	5,017		5,017	792	388	1,522	1,169	1,146		

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	<b>Department of Public Works and Highways</b>	GOP	1,616	2,837		2,837	892	291	1,118	227	310		
		TP	<b>106,010</b>	<b>122,915</b>	<b>48,549</b>	<b>84,435</b>	<b>60,586</b>	<b>14,917</b>	<b>15,509</b>	<b>10,975</b>	<b>6,953</b>	<b>2,142</b>	-
		LP	<b>78,635</b>	<b>91,980</b>	<b>42,120</b>	<b>67,053</b>	<b>45,344</b>	<b>10,218</b>	<b>9,657</b>	<b>7,985</b>	<b>5,519</b>	<b>1,866</b>	-
		GOP	<b>27,375</b>	<b>30,936</b>	<b>6,430</b>	<b>17,382</b>	<b>15,242</b>	<b>4,698</b>	<b>5,852</b>	<b>2,990</b>	<b>1,434</b>	<b>276</b>	-
	<b>Roads and Bridges</b>	TP	<b>76,506</b>	<b>86,356</b>	<b>26,320</b>	<b>55,638</b>	<b>39,762</b>	<b>10,601</b>	<b>10,717</b>	<b>8,049</b>	<b>5,385</b>	<b>2,142</b>	-
		LP	<b>57,291</b>	<b>68,026</b>	<b>24,000</b>	<b>46,127</b>	<b>30,595</b>	<b>7,782</b>	<b>7,663</b>	<b>6,251</b>	<b>4,320</b>	<b>1,866</b>	-
		GOP	<b>19,216</b>	<b>18,331</b>	<b>2,320</b>	<b>9,511</b>	<b>9,168</b>	<b>2,818</b>	<b>3,053</b>	<b>1,797</b>	<b>1,065</b>	<b>276</b>	-
31	Arterial Road Links Development Project (Phase IV) PH-P204	TP	6,548	9,434		5,350	9,993						
		LP	4,854	7,451		5,128	8,443						
		GOP	1,695	1,983		222	1,550						
32	Cordillera Road Improvement Project PH-P205	TP	2,294	3,069		2,021	3,069						
		LP	1,438	2,735		1,951	2,735						
		GOP	856	334		70	334						
33	P1FH Mindanao Section Rehabilitation Project. Phase 2. PH-P206	TP	2,982	4,274		2,558	4,264	-	20	-			
		LP	2,478	3,688		2,478	3,688	-	-	-			
		GOP	504	586		80	576	-	20	-			
34	2nd Maagsavav Bridge and Butuan City Bypass Road Const. Project PH-P216	TP	1,663	2,681		1,491	2,681						
		LP	1,268	1,844		1,268	1,844						
		GOP	395	837		224	837						
35	Arterial Road Links Development Project (Phase V) PH-P217	TP	3,950	4,621		3,950	3,458	809	357	(3)			
		LP	2,370	3,382		2,962	2,621	550	215	(5)			
		GOP	1,580	1,239		988	837	259	142	2			
36	Rural Road Network Development Project. PH-P220	TP	4,882	3,958	2,955	2,955	1,388	1,408	173	703	286		
		LP	2,929	2,376	2,216	2,216	911	1,231	-	234	-		
		GOP	1,953	1,582	739	739	477	178	173	469	286		
37	Arterial Road Links Development Project (Phase VI) PH-P227	TP	4,338	5,619		3,897	2,637	1,073	1,540	370			
		LP	2,129	3,001		2,923	1,766	716	510	8			
		GOP	2,209	2,618		974	870	357	1,030	362			
38	Urgent Bridges Construction Project for Rural Development. PH-P231	TP	9,457	12,002	-	-	4,031	2,211	1,838	2,100	1,802	-	-
		LP	6,595	10,542			3,394	1,629	1,766	2,000	1,733	-	-
		GOP	2,861	1,459			637	581	71	100	69		
39	Arterial Road Bypass Project. Phase I (Plaridel & Cabanatuan) PH-P236	TP	3,457	3,069		2,557	1,108	855	551	456	99		
		LP	2,593	2,432		1,509	597	802	511	422	99		
		GOP	864	637		1,048	511	53	40	33	-		
40	Central Mindanao Road Project. PH-P237	TP	2,065	2,758	2,065	2,065	466	1,012	654	233	392		
		LP	1,549	1,487	1,549	1,549	111	850	400	125	-		
		GOP	516	1,271	516	516	355	162	254	108	392		
41	Metro Manila Urban Transport Integration Project. 7058-PH	TP	3,034	3,034	3,034	3,034	3,641	379	230	91	-	-	-
		LP	1,969	1,969	1,969	1,969	2,062						
		GOP	1,065	1,065	1,065	1,065	1,579	379	230	91			
42	Saudi Fund for Dev't - Assisted Mindanao Roads Improvement Project I	TP	2,197	2,197	-	2,197	257	710	692	539			
		LP	1,079	1,079	-	1,079	52	368	215	215			
		GOP	1,119	1,119	-	1,119	205	342	248	324			
43	DPWH Bridge Construction Acceleration Project for Calamity-Stricken Areas. Austria	TP	1,615	1,615	-	1,615	-	245	1,052	281	36	-	-
		LP	1,495	1,495	-	1,495	-	242	1,012	241			

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44	Widenino of Ganan-San Fernando- Olongano. PHI-	GOP	120	120		120		3	41	40	36		
		TP	1,567	1,567	1,250	1,459	370	399	507	291	-	-	-
		LP	1,097	1,097	1,250	1,250	234	293	158	242	-	-	-
45	Mega Bridges for Urban and Rural Development, France 1	GOP	470	470		208	135	106	349	49			
		TP	10,728	10,728	9,452	10,490	-	500	2,104	2,988	2,769	2,142	
		LP	9,452	9,452	9,452	9,452		430	1,900	2,768	2,488	1,866	
46	Tulav na Panaulo sa Kaunlaran. UIK-4	GOP	1,275	1,275		1,037		70	204	219	281	276	
		TP	15,731	15,731	7,564	10,000	2,400	1,000	1,000				
		LP	13,997	13,997	7,564	8,898	2,136	670	747				
	<b>Flood Control</b>	GOP	1,734	1,734		1,102	264	330	253				
		TP	<b>29,504</b>	<b>36,559</b>	<b>22,230</b>	<b>28,797</b>	<b>20,823</b>	<b>4,316</b>	<b>4,792</b>	<b>2,926</b>	<b>1,568</b>	-	-
		LP	<b>21,344</b>	<b>23,954</b>	<b>18,120</b>	<b>20,926</b>	<b>14,750</b>	<b>2,436</b>	<b>1,993</b>	<b>1,733</b>	<b>1,199</b>	-	-
47	Metro Manila Flood Control Project- West of Manila Floodway PH-P179	GOP	<b>8,160</b>	<b>12,605</b>	<b>4,110</b>	<b>7,871</b>	<b>6,074</b>	<b>1,880</b>	<b>2,799</b>	<b>1,193</b>	<b>369</b>	-	-
		TP	3,137	5,113		3,137	4,851	261					
		LP	2,353	3,330		2,353	3,330	-					
48	KAMANAVA Area Flood Control and Drainage System Improvement Project PH-P212	GOP	784	1,783		784	1,522	261					
		TP	5,184	6,090	2,976	3,929	5,184	222	545	-	-	-	-
		LP	3,732	3,732	2,976	2,976	3,732						
49	Aano River Flood Control Project. Phases II-A & II-B. IICA PH-P193 & PH-P223	GOP	1,452	2,358		953	1,452	222	545				
		TP	4,764	5,912	2,680	4,764	4,142	839	931				
		LP	2,680	3,908	2,680	2,680	3,091	726	91				
50	Lanao River Basin Flood Control and Saho Project. PH-P224	GOP	2,084	2,004	-	2,084	1,051	113	839				
		TP	3,004	4,704	3,004	3,004	3,587	1,118					
		LP	2,253	2,828	2,253	2,253	2,739	103					
51	Iloilo Flood Control Project II. PH-P230	GOP	751	1,876	751	751	847	1,015					
		TP	3,907	5,587	4,262	4,262	2,961	832	1,079	715			
		LP	2,952	2,782	2,952	2,952	1,778	764	159	81			
52	Pasig-Marikina River Channel Improvement Project (Phase II) PH-P239	GOP	1,310	2,805	1,310	1,310	1,183	68	920	634			
		TP	4,609	4,609	4,609	4,609	88	352	592	1,042			
		LP	3,967	3,967	3,967	3,967	80	305	500	876			
53	Pinatubo Hazard Urgent Mitigation Project III. PH-P241	GOP	642	642	642	642	8	47	93	166			
		TP	4,132	4,132	4,699	4,699	10	561	1,390	1,169	1,568		
		LP	3,095	3,095	3,292	3,433	-	428	1,042	776	1,199		
54	Restoration/Rehabilitation of Waterways in Selected River Basin Nationwide. Phase I/ Finland	GOP	1,037	1,037	1,407	1,266	10	133	348	393	369		
		TP	412	412	-	393	-	131	255	-	-	-	-
		LP	312	312	-	312	-	111	201	-	-	-	-
	<b>Department of Social Welfare and Development</b>	GOP	100	100	-	81	-	20	54				
		TP	<b>6,740</b>	<b>6,743</b>	<b>6,715</b>	<b>6,689</b>	<b>4,214</b>	<b>1,636</b>	<b>363</b>	<b>20</b>	-	-	-
		LP	<b>5,100</b>	<b>5,100</b>	<b>5,100</b>	<b>5,100</b>	<b>2,685</b>	<b>1,447</b>	<b>342</b>	-	-	-	-
55	KALAHI-CIDSS/IBRD	GOP	<b>45</b>	<b>45</b>	<b>26</b>	-	<b>117</b>	<b>7</b>	<b>19</b>	<b>18</b>	-	-	-
		TP	<b>1,595</b>	<b>1,598</b>	<b>1,589</b>	<b>1,589</b>	<b>1,412</b>	<b>181</b>	<b>2</b>	<b>2</b>	-	-	-
		LP	6,689	6,689	6,689	6,689	4,093	1,628	342	-	-	-	-
		GOP	5,100	5,100	5,100	5,100	2,685	1,447	342				
		LP	1,589	1,589	1,589	1,589	1,408	181					

	Agency/Project Title	Fund Category	Total Cost(PM)				Appropriations		Multi-Year Requirement Forecast				
			ICC/DBCC Approved		L/A Cost	FOA*	Cover As of 31 Dec. '07	(PM) CY 2008	2009	2010	2011	2012	Future Years
			Original	Revised									
56	Comprehensive Pilot Intervention Plan against Gender Violence in CARAGA (CoPIPAGV 13)	TP GP GOP	20 18 2	20 18 2			20 18 2		20 18 2	20 18 2			
57	Developing Systems, Tools, and Capacities to Improve Recovery and Reintegration Services to Victims of Trafficking	TP GP GOP	4 2 2	4 2 2									
58	Mainstreaming Program for Badjao Families: A Resettlement Village Project (Expansion of Project Hope for Badjao Families)	TP GP GOP	5 5	7 5 3			5 2 2	3 2 0					
59	National Sector Support for Social Welfare and Development Reform (NSS-SWDR) Project	TP GP GOP			26		12	5	1				
60	Poder Y Prosperidad Dela Comunidad (Cycle 3): Empowerment and Development of Communities	TP GP GOP	70	70									
61	Poder Y Prosperidad Dela Comunidad (Cycle 4): Empowerment and Development of Communities	TP GP GOP	73	73									
62	Japan Social Development Fund - Social Inclusion Project (JSDF-SIP)	TP GP GOP					84 84						
63	Strengthening Government Mechanisms in Mainstreaming Gender in the Reproductive, Health, Population, and anti-VAW Programs	TP GP GOP	23 20 3	23 20 3									
	<b>Department of Trade and Industry / Small Business Corporation</b>	<b>TP LP GOP</b>	<b>5,569 4,126 1,442</b>	<b>5,569 4,126 1,442</b>	<b>5,504 4,074 1,429</b>	<b>237 203 34</b>	<b>1,921 1,321 600</b>	<b>1,002 718 284</b>	<b>1,044 791 253</b>	<b>519 417 102</b>	<b>362 293 69</b>	<b>362 293 69</b>	<b>362 293 69</b>
64	SBC-ADB SME Development Support Project	TP LP GOP	2,393 1,400 993	2,393 1,400 993	2,393 1,400 993		691 404 287	455 266 189	310 181 129	- - -	- - -	- - -	- - -
65	SBC-KfW MSME Program	TP LP GOP	1,027 822 205	1,027 822 205	962 770 192		954 703 251	310 248 62	284 227 57	313 250 63	- - -	- - -	- - -
66	SBC-IFAD Rural Micro-Enterprise Promotion Programme	TP LP GOP	1,075 860 215	1,075 860 215	1,075 860 215		224 170 54	103 84 20	206 167 39	103 84 20	181 147 34	181 147 34	181 147 34
67	DTI/SBC-IFAD Rural Micro-Enterprise Promotion Programme	TP LP GOP	1,074 1,045 29	1,074 1,045 29	1,074 1,045 29	237 203 34	53 44 8	134 120 14	244 215 29	103 84 20	181 147 34	181 147 34	181 147 34
	<b>National Irrigation Administration</b>	<b>TP LP GOP</b>	<b>14,996 9,646 5,351</b>	<b>19,501 13,314 6,187</b>	<b>- - -</b>	<b>- - -</b>	<b>11,656 7,518 4,138</b>	<b>4,785 3,372 1,413</b>	<b>3,425 2,825 600</b>	<b>804 581 223</b>	<b>439 419 20</b>	<b>- - -</b>	<b>- - -</b>
68	Casecan Multipurpose Irrigation & Power Project	TP	3,496	7,158	-	-	4,704	1,282	1,172	-	-	-	-

	Agency/Project Title	Fund Category	Total Cost(PM)				Appropriations		Multi-Year Requirement Forecast				
			ICC/DBCC Approved		L/A Cost	FOA*	Cover As of 31 Dec. '07	(PM) CY 2008	2009	2010	2011	2012	Future Years
			Original	Revised									
	IC	LP	2,089	4,734			2,971	847	917				
		GOP	1,407	2,423			1,733	435	255				
69	Bohol Irrigation Project, Stage II	TP	2,384	3,604	-	-	2,232	1,204	168	-	-	-	-
		LP	1,636	2,724			1,656	900	168				
		GOP	748	880			576	304	-				
70	Southern Philippines Irrigation Sector Project	TP	4,169	3,792	-	-	2,404	564	692	132	-	-	-
		LP	2,400	2,334			1,396	370	568	-			
		GOP	1,769	1,458			1,009	194	123	132			
71	Help for Catubig Agricultural Advancement Project	TP	1,737	1,737	-	-	594	300	430	400	439	-	-
		LP	1,303	1,303			411	205	300	380	419		
		GOP	434	434			183	95	130	20	20		
72	Banaoang Pump Irrigation Project	TP	1,340	1,340	-	-	1,049	740	672	61	-	-	-
		LP	816	816			614	600	591	-			
		GOP	524	524			434	140	81	61			
73	Bago River Irrig System Rehab and Improvement Project	TP	1,869	1,869	-	-	673	694	290	211	-	-	-
		LP	1,402	1,402			470	450	280	201			
		GOP	467	467			203	244	10	10			
	<b>Metro Iligan Regional Infrastructure Dev't Project</b>	<b>TP</b>	<b>1,509</b>	<b>2,024</b>		<b>1,207</b>	<b>1,561</b>	<b>1,561</b>	<b>2,024</b>				
		<b>LP</b>	<b>1,082</b>	<b>1,670</b>		<b>1,082</b>	<b>1,207</b>	<b>1,207</b>	<b>1,670</b>				
		<b>GOP</b>	<b>427</b>	<b>354</b>		<b>125</b>	<b>354</b>	<b>354</b>	<b>354</b>				
	<b>Pasig River Rehabilitation Commission</b>	<b>TP</b>	<b>4,324</b>	<b>7,237</b>	<b>5,374</b>	<b>5,374</b>	<b>6,505</b>	<b>10</b>	-				
		<b>LP</b>	<b>1,447</b>	<b>4,125</b>	<b>2,687</b>	<b>2,687</b>	<b>4,009</b>	-	-				
		<b>GOP</b>	<b>2,877</b>	<b>3,112</b>	<b>2,687</b>	<b>2,687</b>	<b>2,497</b>	<b>10</b>	-				
74	PAREMAR	TP	4,324	7,237	5,374	5,374	6,505	10	-	-	-	-	-
		LP	1,447	4,125	2,687	2,687	4,009	-	-	-	-	-	-
		GOP	2,877	3,112	2,687	2,687	2,497	10	-	-	-	-	-
	<b>Supreme Court of the Philippines</b>	<b>TP</b>	<b>1,409</b>	<b>1,409</b>	<b>1,293</b>	<b>1,293</b>	<b>824</b>	<b>410</b>	<b>59</b>	-	-	-	-
		<b>LP</b>	<b>1,267</b>	<b>1,267</b>	<b>1,161</b>	<b>1,161</b>	<b>741</b>	<b>363</b>	<b>57</b>	-	-	-	-
		<b>GOP</b>	<b>141</b>	<b>141</b>	<b>133</b>	<b>133</b>	<b>83</b>	<b>48</b>	<b>2</b>	-	-	-	-
75	Judicial Reform Support Project (JRSP) LN-7191PH	TP	1,409	1,409	1,293	1,293	824	410	59	-	-	-	-
		LP	1,267	1,267	1,161	1,161	741	363	57				
		GOP	141	141	133	133	83	48	2				
	<b>Technical Education and Skills Development Authority</b>	<b>TP</b>	<b>3,792</b>	<b>4,254</b>	<b>4,254</b>	<b>3,737</b>	<b>3,700</b>	<b>423</b>	<b>249</b>				
		<b>LP</b>	<b>2,750</b>	<b>3,485</b>	<b>3,485</b>	<b>2,970</b>	<b>3,309</b>	<b>300</b>	<b>246</b>				
		<b>GOP</b>	<b>1,042</b>	<b>769</b>	<b>769</b>	<b>767</b>	<b>391</b>	<b>123</b>	<b>3</b>				
76	Development of Centers of Excellence in Modern Manufacturing Technology (CEMMT) Project	TP	992	1,462	1,462	944	762	168	249				
		LP	750	1,265	1,265	750	727	153	246				
		GOP	242	196	196	194	35	15	3				
77	Technical Education and Skills Development Project	TP	2,800	2,793	2,793	2,793	2,938	254					
		LP	2,000	2,220	2,220	2,220	2,583	146					
		GOP	800	573	573	573	356	108					