

**16th ODA PORTFOLIO REVIEW**  
**BUDGET REQUIREMENTS OF NATIONAL GOVERNMENT AGENCIES**  
**As of 31 December 2007**

	PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
			Original	Revised										
	<b>GRAND TOTAL</b>	<b>TP</b>	<b>277,351.594</b>	<b>286,778.788</b>	<b>147,148.305</b>	<b>227,321.635</b>	<b>121,719.336</b>	<b>49,024.502</b>	<b>42,277.982</b>	<b>27,112.903</b>	<b>17,290.165</b>	<b>8,058.355</b>	<b>3,214.645</b>	<b>432.230</b>
		<b>LP</b>	<b>207,937.702</b>	<b>214,409.767</b>	<b>112,952.233</b>	<b>172,388.398</b>	<b>89,431.700</b>	<b>35,122.591</b>	<b>33,612.754</b>	<b>19,289.689</b>	<b>12,848.056</b>	<b>6,863.158</b>	<b>2,720.107</b>	<b>247.882</b>
		<b>GP</b>	<b>1,196.000</b>	<b>1,196.000</b>	<b>468.000</b>	<b>468.000</b>	<b>111.543</b>	<b>37.077</b>	<b>49.086</b>	<b>30.000</b>	<b>30.000</b>	<b>30.000</b>	<b>6.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>68,217.892</b>	<b>71,173.021</b>	<b>33,728.072</b>	<b>54,465.237</b>	<b>32,176.092</b>	<b>13,864.834</b>	<b>8,616.141</b>	<b>7,793.214</b>	<b>4,412.110</b>	<b>1,165.197</b>	<b>488.538</b>	<b>184.348</b>
	<b>BIR Total</b>	<b>TP</b>	<b>462.000</b>	<b>462.000</b>	<b>462.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>281.623</b>	<b>110.208</b>	<b>66.318</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>LP</b>	<b>462.000</b>	<b>462.000</b>	<b>462.000</b>	<b>0.000</b>	<b>0.000</b>	<b>50.000</b>	<b>281.623</b>	<b>110.208</b>	<b>66.318</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
1	National Program Support for Tax Tax Administration Reform/(NPSTAR)	TP	462.000	462.000	462.000			50.000	281.623	110.208	66.318			
		LP	462.000	462.000	462.000			50.000	281.623	110.208	66.318			
		GOP	0.000	0.000	0.000			0.000	0.000	0.000	0.000			
	<b>TESDA Total</b>	<b>TP</b>	<b>3,792.354</b>	<b>4,254.455</b>	<b>4,254.455</b>	<b>3,736.604</b>	<b>2,527.311</b>	<b>633.766</b>	<b>564.648</b>	<b>105.021</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>LP</b>	<b>2,750.000</b>	<b>3,485.008</b>	<b>3,485.008</b>	<b>2,969.760</b>	<b>2,214.137</b>	<b>581.022</b>	<b>450.452</b>	<b>100.021</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>1,042.354</b>	<b>769.447</b>	<b>769.447</b>	<b>766.844</b>	<b>313.174</b>	<b>52.744</b>	<b>114.196</b>	<b>5.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
2	Technical Education and Skills Development Project	TP	2,800.000	2,792.870	2,792.870	2,792.870	2,472.311	466.167	107.652	0.000				
		LP	2,000.000	2,219.760	2,219.760	2,219.760	2,164.137	418.423	0.000	0.000				
		GOP	800.000	573.110	573.110	573.110	308.174	47.744	107.652	0.000				
3	Development of Centers of Excellence in Modern Manufacturing Technology Project (CEMMTP)	TP	992.354	1,461.585	1,461.585	943.734	55.000	167.599	456.996	105.021				
		LP	750.000	1,265.248	1,265.248	750.000	50.000	162.599	450.452	100.021				
		GOP	242.354	196.337	196.337	193.734	5.000	5.000	6.544	5.000				
	<b>SC Total</b>	<b>TP</b>	<b>1,408.515</b>	<b>1,408.515</b>	<b>1,293.278</b>	<b>1,293.406</b>	<b>421.597</b>	<b>402.481</b>	<b>410.334</b>	<b>58.865</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>LP</b>	<b>1,267.280</b>	<b>1,267.280</b>	<b>1,160.700</b>	<b>1,160.828</b>	<b>383.642</b>	<b>357.501</b>	<b>362.503</b>	<b>57.054</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>141.235</b>	<b>141.235</b>	<b>132.578</b>	<b>132.578</b>	<b>37.955</b>	<b>44.980</b>	<b>47.831</b>	<b>1.811</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
4	Judicial Reform Support Project	TP	1,408.515	1,408.515	1,293.278	1,293.406	421.598	402.481	410.334	58.865				
		LP	1,267.280	1,267.280	1,160.700	1,160.828	383.642	357.501	362.503	57.054				
		GOP	141.235	141.235	132.578	132.578	37.955	44.980	47.831	1.811				
	<b>PRRC Total</b>	<b>TP</b>	<b>4,323.800</b>	<b>7,236.800</b>	<b>5,374.000</b>	<b>5,374.000</b>	<b>5,665.000</b>	<b>840.300</b>	<b>10.000</b>					
		<b>LP</b>	<b>1,446.900</b>	<b>4,125.000</b>	<b>2,687.000</b>	<b>2,687.000</b>	<b>3,558.800</b>	<b>450.000</b>	<b>0.000</b>					
		<b>GOP</b>	<b>2,876.900</b>	<b>3,111.800</b>	<b>2,687.000</b>	<b>2,687.000</b>	<b>2,106.200</b>	<b>390.300</b>	<b>10.000</b>					
5	Pasig River Management and Rehabilitation Program (Investment Component)	TP	4,323.800	7,236.800	5,374.000	5,374.000	5,665.000	840.300	10.000					
		LP	1,446.900	4,125.000	2,687.000	2,687.000	3,558.800	450.000	0.000					
		GOP	2,876.900	3,111.800	2,687.000	2,687.000	2,106.200	390.300	10.000					
	<b>DTI/SBGFC Total</b>	<b>TP</b>	<b>4,062.559</b>	<b>4,062.559</b>	<b>4,062.559</b>	<b>799.279</b>	<b>981.902</b>	<b>903.018</b>	<b>137.500</b>	<b>137.500</b>	<b>137.500</b>	<b>137.500</b>	<b>137.500</b>	<b>175.000</b>
		<b>LP</b>	<b>2,810.849</b>	<b>2,810.849</b>	<b>2,810.849</b>	<b>565.000</b>	<b>711.475</b>	<b>624.548</b>	<b>110.000</b>	<b>110.000</b>	<b>110.000</b>	<b>110.000</b>	<b>110.000</b>	<b>140.000</b>
		<b>GOP</b>	<b>1,251.710</b>	<b>1,251.710</b>	<b>1,251.710</b>	<b>234.279</b>	<b>270.427</b>	<b>278.470</b>	<b>27.500</b>	<b>27.500</b>	<b>27.500</b>	<b>27.500</b>	<b>27.500</b>	<b>35.000</b>
6	SME Development Support Project	TP	2,042.784	2,042.784	2,042.784		346.154	344.402	455.191	0.000	0.000	0.000	0.000	0.000
		LP	1,195.029	1,195.029	1,195.029		202.500	201.475	266.287	0.000	0.000	0.000	0.000	0.000
		GOP	847.755	847.755	847.755		143.654	142.927	188.904	0.000	0.000	0.000	0.000	0.000
7	MSME Finance Program	TP	944.775	944.775	944.775		378.125	500.000	310.327	0.000	0.000	0.000	0.000	0.000
		LP	755.820	755.820	755.820		302.500	400.000	248.260	0.000	0.000	0.000	0.000	0.000
		GOP	188.955	188.955	188.955		75.625	100.000	62.065	0.000	0.000	0.000	0.000	0.000
8	Rural Micro-Enterprise Promotion Programme	TP	1,075.000	1,075.000	1,075.000		75.000	137.500	137.500	137.500	137.500	137.500	137.500	175.000
		LP	860.000	860.000	860.000		60.000	110.000	110.000	110.000	110.000	110.000	110.000	140.000
		GOP	215.000	215.000	215.000		15.000	27.500	27.500	27.500	27.500	27.500	27.500	35.000
	<b>PGLDN-MIRIDP Total</b>	<b>TP</b>	<b>1,509.450</b>	<b>1,509.450</b>	<b>0.000</b>	<b>1,506.000</b>	<b>1,092.632</b>	<b>212.926</b>	<b>200.440</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>LP</b>	<b>999.450</b>	<b>999.450</b>	<b>0.000</b>	<b>1,082.000</b>	<b>922.632</b>	<b>212.926</b>	<b>200.440</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>510.000</b>	<b>510.000</b>	<b>0.000</b>	<b>424.000</b>	<b>170.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

	PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
			Original	Revised										
11	Metro Iligan Regional Infrastructure Development Project	TP	1,509.450	1,509.450		1,506.000	1,092.632	212.926	200.440	0.000	0.000			
		LP	999.450	999.450		1,082.000	922.632	212.926	200.440	0.000	0.000			
		GOP	510.000	510.000		424.000	170.000	0.000	0.000	0.000	0.000			
	<b>DOTC Total (Draft?)</b>	<b>TP</b>	<b>31,654.580</b>	<b>37,022.910</b>	<b>24,670.140</b>	<b>35,539.450</b>	<b>9,888.724</b>	<b>9,313.510</b>	<b>3,209.514</b>	<b>4,292.600</b>	<b>5,427.440</b>	<b>2,132.810</b>	<b>1,464.290</b>	<b>0.000</b>
		<b>LP</b>	<b>24,364.154</b>	<b>27,660.050</b>	<b>17,445.224</b>	<b>27,031.914</b>	<b>6,836.554</b>	<b>6,723.410</b>	<b>2,748.029</b>	<b>3,285.800</b>	<b>4,286.210</b>	<b>1,796.550</b>	<b>1,357.350</b>	<b>0.000</b>
		<b>GOP</b>	<b>7,290.426</b>	<b>9,362.860</b>	<b>7,224.916</b>	<b>8,507.536</b>	<b>3,052.170</b>	<b>2,590.100</b>	<b>461.486</b>	<b>1,006.800</b>	<b>1,141.230</b>	<b>336.260</b>	<b>106.940</b>	<b>0.000</b>
12	Social Reform Related Feeder Ports Development Project	TP	1,915.720	2,245.720	1,915.720	1,915.720	2,047.110	150.200	48.413	0.000				
		LP	1,436.584	1,686.580	1,436.584	1,436.584	1,509.190	145.200	32.189	0.000				
		GOP	479.136	559.140	479.136	479.136	537.920	5.000	16.225	0.000				
13	Laguindingan Airport Dev't. Project	TP	5,385.550	7,853.420	7,853.430	7,853.430	865.210	946.310	678.340	1,635.300	2,299.490	1,383.010	45.750	
		LP	3,769.880	5,016.640	5,016.640	5,016.640	106.964	685.060	387.700	997.320	1,578.920	1,238.180	22.490	
		GOP	1,615.670	2,836.780	2,836.780	2,836.780	758.250	261.250	290.640	637.980	720.570	144.830	23.260	
14	Selected Airports Development Project	TP	7,297.000	8,714.000	8,714.000	8,714.000	3,213.000	2,788.000						
		LP	4,312.000	5,733.000	5,733.000	5,733.000	2,110.000	1,662.000						
		GOP	2,985.000	2,981.000	2,981.000	2,981.000	1,103.000	1,126.000						
15	New CNS/ATM Systems Development	TP	10,869.310	9,450.760		10,869.310	274.400	159.000	2,482.320	2,657.300	3,127.940	749.800	1,418.540	
		LP	9,586.690	8,251.830		9,586.690	234.400	135.150	2,328.140	2,288.480	2,707.290	558.370	1,334.860	
		GOP	1,282.620	1,198.940		1,282.620	40.000	23.850	154.180	368.820	420.660	191.430	83.680	
16	New Iloilo Airport Development Project	TP	6,187.000	8,759.000	6,187.000	6,187.000	3,489.000	5,270.000	0.441					
		LP	5,259.000	6,972.000	5,259.000	5,259.000	2,876.000	4,096.000	0.000					
		GOP	928.000	1,787.000	928.000	928.000	613.000	1,174.000	0.441					
	<b>DENR Total</b>	<b>TP</b>	<b>8,132.300</b>	<b>8,132.300</b>	<b>5,564.300</b>	<b>5,805.775</b>	<b>3,059.520</b>	<b>540.811</b>	<b>1,129.180</b>	<b>1,063.520</b>	<b>828.720</b>	<b>794.130</b>	<b>455.700</b>	-
		<b>LP</b>	<b>6,073.720</b>	<b>6,073.720</b>	<b>3,973.720</b>	<b>4,175.317</b>	<b>2,372.200</b>	<b>341.329</b>	<b>996.980</b>	<b>902.820</b>	<b>736.080</b>	<b>706.190</b>	<b>381.300</b>	-
		<b>GOP</b>	<b>1,122.580</b>	<b>1,122.580</b>	<b>1,122.580</b>	<b>1,162.458</b>	<b>687.320</b>	<b>199.482</b>	<b>102.200</b>	<b>130.700</b>	<b>62.640</b>	<b>57.940</b>	<b>68.400</b>	-
		<b>GP</b>	<b>936.000</b>	<b>936.000</b>	<b>468.000</b>	<b>468.000</b>	-	-	<b>30.000</b>	<b>30.000</b>	<b>30.000</b>	<b>30.000</b>	<b>6.000</b>	-
17	Metro Manila Air Quality Improvement Sector Dev't Program	TP	1,088.480	1,088.480	1,088.480	1,393.395	1,491.220	1.500						
		LP	831.780	831.780	831.780	1,094.347	1,106.000	-						
		GOP	256.700	256.700	256.700	299.048	385.220	1.500						
18	Southern Mindanao Integrated Coastal Zone Management Project	TP	1,219.000	1,219.000	1,219.000	1,155.560	1,496.900	122.311						
		LP	914.000	914.000	914.000	853.030	1,205.600							
		GOP	305.000	305.000	305.000	302.530	291.300	122.311						
19	Land Administration and Management Project II	TP	1,070.400	1,070.400	1,070.400	1,070.400	71.400	365.000	352.370	248.310	31.980			
		LP	964.700	964.700	964.700	964.700	60.600	341.329	333.690	248.310	31.980			
		GOP	105.700	105.700	105.700	105.700	10.800	23.671	18.680					
20	Integrated Coastal Resources Management Project	TP	2,186.420	2,186.420	2,186.420	2,186.420	-	52.000	248.310	285.210	266.740	264.130	348.200	
		LP	1,263.240	1,263.240	1,263.240	1,263.240	-	-	164.790	154.510	204.100	206.190	279.800	
		GP	468.000	468.000	468.000	468.000								
		GOP	455.180	455.180	455.180	455.180		52.000	83.520	130.700	62.640	57.940	68.400	
21	National Program Support for Environment and Natural Resources Management	TP	2,568.000	2,568.000	-	-	-	-	528.500	530.000	530.000	530.000	107.500	
		LP	2,100.000	2,100.000					498.500	500.000	500.000	500.000	101.500	
		GP	468.000	468.000					30.000	30.000	30.000	30.000	6.000	
	<b>DepEd Total</b>	<b>TP</b>	<b>15,949.88</b>	<b>15,195.90</b>	<b>122.71</b>	<b>6,071.31</b>	<b>0.00</b>	<b>2,090.48</b>	<b>1,032.05</b>	<b>884.91</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>LP</b>	<b>13,418.59</b>	<b>12,664.61</b>	<b>100.40</b>	<b>4,459.75</b>	<b>0.00</b>	<b>1,487.30</b>	<b>735.66</b>	<b>585.69</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>GOP</b>	<b>2,531.29</b>	<b>2,531.29</b>	<b>22.31</b>	<b>1,611.56</b>	<b>0.00</b>	<b>603.18</b>	<b>296.39</b>	<b>299.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
22	Secondary Education Development and Improvement Project (SEDIP)	TP	6,805.620	5,968.780		6,071.310		2,090.480	1,032.050	884.910	30.000			
		LP	4,318.190	3,481.340		4,459.750		1,487.300	735.660	585.690	30.000			
		GOP	2,487.430	2,487.430		1,611.560		603.180	296.390	299.220				
23	Mindanao Sustainable Settlement Area Development Project (MINSAD)	TP	144.260	227.130	122.710									
		LP	100.400	183.270	100.400									
		GOP	43.860	43.860	22.310									

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		ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
		Original	Revised										
24 National Program Support for Basic Education (NPSBE)	TP	9,000.000	9,000.000										
	LP	9,000.000	9,000.000										
	GOP	0.000	0.000										
<b>DSWD Total</b>	<b>TP</b>	<b>6,689.000</b>	<b>6,689.000</b>	<b>6,689.000</b>	<b>6,689.000</b>	<b>2,880.000</b>	<b>1,226.000</b>	<b>1,287.000</b>	<b>370.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>5,100.000</b>	<b>5,100.000</b>	<b>5,100.000</b>	<b>5,100.000</b>	<b>1,945.000</b>	<b>740.000</b>	<b>1,119.000</b>	<b>370.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>1,589.000</b>	<b>1,589.000</b>	<b>1,589.000</b>	<b>1,589.000</b>	<b>935.000</b>	<b>486.000</b>	<b>168.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
25 Kapitbisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services Project (KALAHI-CIDSS)	TP	6,689.000	6,689.000	6,689.000	6,689.000	2,880.000	1,226.000	1,287.000	370.000				
	LP	5,100.000	5,100.000	5,100.000	5,100.000	1,945.000	740.000	1,119.000	370.000				
	GOP	1,589.000	1,589.000	1,589.000	1,589.000	935.000	486.000	168.000					
<b>DOH Total</b>	<b>TP</b>	<b>7,305.753</b>	<b>7,305.753</b>	<b>494.700</b>	<b>0.000</b>	<b>417.000</b>	<b>522.453</b>	<b>316.000</b>	<b>269.792</b>	<b>240.884</b>	<b>31.870</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>6,736.320</b>	<b>6,736.320</b>	<b>292.790</b>	<b>0.000</b>	<b>417.000</b>	<b>459.697</b>	<b>262.842</b>	<b>215.664</b>	<b>200.328</b>	<b>4.312</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>569.433</b>	<b>569.433</b>	<b>201.910</b>	<b>0.000</b>	<b>0.000</b>	<b>62.756</b>	<b>53.158</b>	<b>54.128</b>	<b>40.556</b>	<b>27.558</b>	<b>0.000</b>	<b>0.000</b>
26 Health Sector Development Project	TP	23.333	23.333										
	LP	13.000	13.000	292.790			104.369	37.873	23.173	23.173	4.312		
	GOP	10.333	10.333	201.910			36.931	21.127	28.467	20.217	27.558		
27 Health Sector Development Program	TP	200.000	200.000			100.000	100.000						
	LP	200.000	200.000			100.000	100.000						
	GOP	0.000	0.000										
28 Women's Health & Safe Motherhood Project II	TP	32.700	32.700										
	LP	16.000	16.000				174.175	173.969	161.339	146.003			
	GOP	16.700	16.700				25.825	32.031	25.661	20.339			
29 Development of Subspecialty Capabilities for Heart Lung and Kidney Diseases in Selected Regional Hospitals, Medical Centers in Luzon , Visayas and Mindanao	TP	1549.720	1549.720										
	LP	1007.320	1007.320			317.000	81.153	51.000	31.152	31.152			
	GOP	542.400	542.400										
30 National Sector Support for Health Reform Project	TP	5500.000	5500.000										
	LP	5500.000	5500.000										
	GOP	0.000	0.000										
<b>DILG Total</b>	<b>TP</b>	<b>3,895.520</b>	<b>1,824.380</b>	<b>3,868.370</b>	<b>3,503.310</b>	<b>667.110</b>	<b>152.896</b>	<b>44.610</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>1,786.440</b>	<b>1,354.990</b>	<b>2,196.870</b>	<b>2,161.870</b>	<b>490.780</b>	<b>128.150</b>	<b>21.464</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>2,109.080</b>	<b>469.390</b>	<b>1,671.500</b>	<b>1,341.440</b>	<b>176.330</b>	<b>24.746</b>	<b>23.146</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
31 Mindanao Basic Urban Services Sector Project (MBUSSP)	TP	3,172.500	1,551.310	3,172.500	3,172.500	384.190	118.146	44.610					
	LP	1,444.500	1,113.000	1,845.000	1,845.000	238.950	95.000	21.464					
	GOP	1,728.000	438.310	1,327.500	1,327.500	145.240	23.146	23.146					
32 Rural Water Supply and Sanitation Sector Project V	TP	723.020	273.070	695.870	330.810	282.920	34.750						
	LP	341.940	241.990	351.870	316.870	251.830	33.150						
	GOP	381.080	31.080	344.000	13.940	31.090	1.600						
<b>DPWH Total</b>	<b>TP</b>	<b>118,039.018</b>	<b>120,299.681</b>	<b>58,248.196</b>	<b>115,139.171</b>	<b>55,927.270</b>	<b>21,158.833</b>	<b>24,167.423</b>	<b>16,083.637</b>	<b>6,884.396</b>	<b>2,321.731</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>85,213.573</b>	<b>85,226.834</b>	<b>47,401.443</b>	<b>87,403.834</b>	<b>40,356.774</b>	<b>14,809.692</b>	<b>19,130.662</b>	<b>10,559.346</b>	<b>4,317.955</b>	<b>2,066.127</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>32,825.445</b>	<b>35,072.847</b>	<b>10,846.753</b>	<b>27,735.337</b>	<b>15,570.495</b>	<b>6,349.141</b>	<b>5,036.761</b>	<b>5,524.291</b>	<b>2,566.440</b>	<b>255.604</b>	<b>0.000</b>	<b>0.000</b>
33 Philippine-Japan Friendship Highway Rehabilitation Project I	TP	3,412.000	4,312.380		3,412.000	4,075.280	0.000	0.000	0.000	0.000	0.000		
	LP	2,558.510	2,488.860		2,558.510	2,403.820	0.000	0.000	0.000	0.000	0.000		
	Cash	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	Non-Cash	2,558.510	2,488.860		2,558.510	2,403.820	0.000	0.000	0.000	0.000	0.000		
	GP	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	GOP	853.490	1,823.520		853.490	1,671.460	0.000	0.000	0.000	0.000	0.000		
34 Philippine-Japan Friendship Highway Rehabilitation Project II	TP	3,083.000	3,083.000		3,083.000	3,165.050	565.490	0.000	0.000	0.000	0.000		
	LP	2,312.600	2,312.600		2,312.600	2,419.790	460.270	0.000	0.000	0.000	0.000		
	Cash	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	Non-Cash	2,312.600	2,312.600		2,312.600	2,419.790	460.270	0.000	0.000	0.000	0.000		
	GP	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000		
	GOP	770.400	770.400		770.400	745.260	105.220	0.000	0.000	0.000	0.000		

35	Arterial Road Links Development Project (Phase IV), PH-P204	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
			Original	Revised										
35		TP	6,548.490	6,548.490	5,350.000	9,434.072	7,207.327	1,905.760	0.000	0.000	0.000	0.000		
		LP	4,853.990	4,853.990	5,128.000	7,450.621	6,296.280	1,267.198	0.000	0.000	0.000	0.000		
		Cash												
		Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
36	Cordillera Road Improvement Project, PH-P205	GOP	1,694.500	1,694.500	222.000	1,983.451	911.047	638.562	0.000	0.000	0.000	0.000		
		TP	2,294.000	2,294.000	2,021.000	3,068.723	2,085.210	983.511	0.000	0.000	0.000	0.000		
		LP	1,438.000	1,438.000	1,950.700	2,734.525	1,894.245	840.278	0.000	0.000	0.000	0.000		
		Cash												
		Non-Cash												
37	PJFH Mindanao Section Rehabilitation Project, Phase 2	GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	856.000	856.000	70.300	334.198	190.965	143.233	0.000	0.000	0.000	0.000		
		TP	2,982.000	2,982.000	2,558.000	4,273.789	3,162.372	1,101.208	182.441	0.000	0.000	0.000		
		LP	2,478.000	2,478.000	2,478.000	3,688.023	2,812.984	875.039	182.441	0.000	0.000	0.000		
		Cash												
38	2nd Magsaysay Bridge and Butuan City Bypass Road Const. Project	Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	504.000	504.000	80.000	585.766	349.388	226.169	0.000	0.000	0.000	0.000		
		TP	1,662.500	1,701.000	1,491.070	2,681.356	2,572.403	108.953	0.000	0.000	0.000	0.000		
		LP	1,267.500	1,196.000	1,267.500	1,843.977	1,800.472	43.505	0.000	0.000	0.000	0.000		
39	Arterial Road Links Development Project (Phase V), PH-P217	Cash												
		Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	1,579.840	1,579.840	987.500	1,239.475	480.041	357.450	246.305	155.679	0.000	0.000		
		TP	3,949.610	3,949.610	3,949.640	4,621.256	2,289.762	1,168.199	809.293	354.002	0.000	0.000		
40	Arterial Road Links Development Project (Phase VI), PH-P227	LP	2,369.770	2,369.770	2,962.140	3,381.781	1,809.721	810.749	562.988	198.323	0.000	0.000		
		Cash												
		Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	1,579.840	1,579.840	987.500	1,239.475	480.041	357.450	246.305	155.679	0.000	0.000		
41	Arterial Road Bypass Project, Phase I (Plaridel & Cabanatuan)	TP	4,338.000	5,619.480	3,897.390	5,619.467	1,046.433	1,590.391	1,073.263	1,909.380	0.000	0.000		
		LP	2,129.300	3,000.990	2,923.040	2,992.984	807.491	842.876	716.494	626.123	0.000	0.000		
		Cash												
		Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
42	Widening of GSO Road and Emergency Dredging Project	GOP	864.270	1,360.570	1,048.180	636.967	155.722	355.570	52.753	62.226	9.626	1.070		
		TP	3,457.080	3,068.950	2,557.020	3,068.942	235.962	872.128	854.881	888.666	195.575	21.731		
		LP	2,592.810	1,708.380	1,508.840	2,431.975	80.240	516.558	802.128	826.440	185.948	20.661		
		Cash												
		Non-Cash												
43	Urgent Bridges Construction Project for Rural Development	GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	469.970	654.490		208.200	106.000	29.300	105.790	220.140	186.570	0.000		
		TP	9,456.520	9,456.520	9,456.520	9,456.520	2,057.430	2,000.000	2,210.420	3,219.170				
		LP	6,596.520	6,596.520	6,596.520	8,038.260	1,684.130	1,711.040	1,629.360	3,014.130				
		Cash												
43		Non-Cash												
		GP	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
		GOP	2,860.000	2,860.000	2,860.000	1,418.260	373.300	288.970	581.060	205.040				

	PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
			Original	Revised										
44	Rural Road Network Development Project III	TP	4,882.000	3,958.260	2,954.640	2,954.640	1,090.231	294.441	177.599	1,429.427	1,380.932			
		LP	2,929.000	3,110.900	2,216.070	2,216.070	737.274	174.007	0.000	907.453	724.887			
		Cash												
		Non-Cash												
		GP												
		GOP	1,953.000	847.360	738.570	738.570	352.957	120.434	177.599	521.974	656.045			
45	Central Mindanao Road Project	TP	2,065.000	0.000	2,065.000	2,065.000	111.505	356.656	1,012.054	654.351	433.540			
		LP	1,548.750	0.000	1,548.750	1,548.750	89.000	24.328	850.214	400.389	122.737			
		Cash												
		Non-Cash												
		GP												
		GOP	516.250	0.000	516.250	516.250	22.505	332.328	161.840	253.962	310.803			
46	Metro Manila Urban Transport Integration Project	TP	3,033.733	3,033.733	3,033.733	3,033.733	2,716.763	956.744	338.734	251.791				
		LP	1,968.600	1,968.600	1,968.600	1,968.600	1,656.304	430.154	0.000	0.000				
		Cash												
		Non-Cash												
		GP												
		GOP	1,065.133	1,065.133	1,065.133	1,065.133	1,060.459	526.590	338.734	251.790				
47	UK-assisted Bridge Replacement Project	TP	3,040.000	3,040.000		3,040.000	2,765.127	274.873						
		LP	1,040.000	1,040.000		1,040.000	927.000	113.000						
		Cash												
		Non-Cash	1,040.000	1,040.000		1,040.000	927.000	113.000						
		GP	560.000	560.000		560.000	398.127	161.873						
		GOP	1,440.000	1,440.000		1,440.000	1,440.000							
48	Austrian-assisted Bridge Replacement Project	TP	3,413.750	3,413.750		3,413.750	2,127.599	731.157	554.994					
		LP	1,515.750	1,515.750	0.000	1,515.750	1,415.750	100.000	0.000					
		Cash												
		Non-Cash	1,515.750	1,515.750		1,515.750	1,415.750	100.000	0.000					
		GP	0.000	0.000		0.000	0.000	0.000	0.000					
		GOP	1,898.000	1,898.000		1,898.000	711.849	631.157	554.994					
49	Tulay ng Pangulo sa Barangay	TP	7,216.540	7,216.540		7,216.540	1,995.670	1,029.310	4,101.970	0.000	0.000			
		LP	6,174.000	6,174.000		6,174.000	1,098.720	973.310	4,101.970			0.000		
		Cash												
		Non-Cash												
		GP												
		GOP	1,042.540	1,042.540		1,042.540	896.950	56.000						
50	Tulay ng Pangulo sa SZOPAD	TP	9,867.120	8,318.410	0.000	9,867.120	2,822.010	1,472.690	4,023.700					
		LP	9,087.770	7,539.060		9,087.770	2,225.160	1,290.200	4,023.700					
		Cash												
		Non-Cash												
		GP												
		GOP	779.350	779.350		779.350	596.850	182.490	0.000					
51	Tulay ng Pangulo sa Kaunlaran	TP	15,730.848	15,730.848	0.000	10,000.000	300.000	600.000	1,500.000	2,800.000	2,500.000	2,300.000		
		LP	13,996.899	13,996.899		8,898.466	267.000	534.000	1,335.000	2,470.000	2,247.000	2,045.466		
		Cash												
		Non-Cash												
		GP												
		GOP	1,733.949	1,733.949		1,101.534	33.000	66.000	165.000	330.000	253.000	254.534		
52	Saudi-assisted Mindanao Roads Impvt Project	TP	2,197.400	2,197.400	0.000	2,197.400	80.000	177.160	710.000	691.503	538.737			
		LP	1,078.829	1,078.829		1,078.829	30.000	22.250	367.899	443.861	214.819			
		Cash												
		Non-Cash												
		GP												
		GOP	1,118.571	1,118.571		1,118.571	50.000	154.910	342.101	247.642	323.918			
	FLOOD CONTROL PROJECTS													
53	Iloilo Flood Control Project II	TP	5,655.000	5,655.000	4,262.000	4,262.000	778.617	606.166	1,576.400	832.075	468.743	0.000		
		LP	3,192.000	3,192.000	2,952.170	2,952.170	372.033	181.175	1,224.854	763.865	410.244	0.000		
		Cash												

	PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
			Original	Revised										
		Non-cash GP	3,192.000	3,192.000	2,952.170	2,952.170	372.033	181.175	1,224.854	763.865	410.244	0.000		
		GOP	2,463.000	2,463.000	1,309.830	1,309.830	406.584	424.991	351.546	68.210	58.499	0.000		
54	KAMANAVA Area Flood Control and Drainage System Improvement Project	TP	5,183.500	5,183.500		3,929.333	2,529.618	890.000	1,763.882	0.000				
		LP	3,731.682	3,731.682	2,976.333	2,976.333	1,654.532	790.000	1,287.150	0.000				
		Cash												
		Non-cash GP	3,731.682	3,731.682	2,976.333	2,976.333	1,654.532	790.000	1,287.150	0.000				
		GOP	1,451.818	1,451.818		953.000	875.086	100.000	476.732	0.000				
55	Metro Manila Flood Control Project - West of Mangahan Floodway	TP	3,137.000	5,112.800	3,333.000	3,137.000	3,103.800	907.400	840.300	260.100	0.000			
		LP	2,352.700	3,329.700	3,333.000	2,352.700	2,204.100	671.600	454.000	0.000	0.000			
		Cash												
		Non-cash GP	2,352.700	3,329.700	3,333.000	2,352.700	2,204.100	671.600	454.000	0.000	0.000			
		GOP	784.300	1,783.100		784.300	899.800	235.800	386.300	260.100	0.000			
56	Lower Agusan Development Project Stage I, Phase II	TP	2,659.397	4,399.900	2,659.000	2,637.000	3,604.539	782.332	351.213	310.775				
		LP	1,971.229	3,098.640	2,659.000	1,978.000	2,548.610	550.030	0.000	0.000				
		Cash												
		Non-cash GP	1,971.229	3,098.640	2,659.000	1,978.000	2,548.610	550.030	0.000	0.000				
		GOP	688.168	1,301.260	0.000	659.000	1,055.929	232.302	351.213	310.775				
57	Agno River Flood Control Proj Phases II-A & II-B	TP	4,763.680	6,013.260	2,679.560	4,763.680	3,145.750	662.960	320.720	839.840	1,043.990	0.000		
		LP	2,679.560	3,842.380	2,679.560	2,679.560	2,260.550	571.850	253.200	426.750	330.030	0.000		
		Cash												
		Non-cash GP	2,679.560	3,842.380	2,679.560	2,679.560	2,260.550	571.850	253.200	426.750	330.030	0.000		
		GOP	2,084.120	2,170.880	0.000	2,084.120	885.200	91.110	67.520	413.090	713.960	0.000		
58	Laoag River Basin Flood Control and Sabo Project	TP	3,004.290	3,004.290	3,004.290	3,004.290	1,056.838	1,113.437	1,366.719	1,113.438	54.019	0.000		
		LP	2,253.214	2,253.214	2,253.220	2,253.220	767.568	875.845	1,046.214	173.032	0.000	0.000		
		Cash												
		Non-cash GP	2,253.214	2,253.214	0.000	0.000	767.568	875.845	1,046.214	173.032	0.000	0.000		
		GOP	751.076	751.076	751.070	751.070	289.270	237.592	320.505	940.406	54.019	0.000		
<b>NIA Total</b>		<b>TP</b>	<b>14,996.204</b>	<b>19,500.824</b>	<b>0.000</b>	<b>0.000</b>	<b>11,655.973</b>	<b>4,784.865</b>	<b>3,424.676</b>	<b>804.004</b>	<b>438.814</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>LP</b>	<b>9,645.653</b>	<b>13,313.821</b>	<b>0.000</b>	<b>0.000</b>	<b>7,517.839</b>	<b>3,372.220</b>	<b>2,824.959</b>	<b>581.372</b>	<b>418.897</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
		<b>GOP</b>	<b>5,350.551</b>	<b>6,187.003</b>	<b>0.000</b>	<b>0.000</b>	<b>4,138.134</b>	<b>1,412.645</b>	<b>599.717</b>	<b>222.632</b>	<b>19.917</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
59	Casecnan Multipurpose Irrigation & Power Project - IC	TP	3,495.939	7,157.970			4,704.319	1,281.963	1,171.688					
		LP	2,088.599	4,734.480			2,970.822	847.000	916.658					
		LP-Cash		793.270			662.273	0.000	130.997					
		LP-NCash		3,941.210			2,308.549	847.000	785.661					
		GOP	1,407.340	2,423.490			1,733.497	434.963	255.030					
60	Bohol Irrigation Project, Stage II	TP	2,384.415	3,604.000			2,231.537	1,204.113	168.350					
		LP	1,636.000	2,723.887			1,655.537	900.000	168.350					
		LP-Cash					58.293	68.000	79.309					
		LP-NCash					1,597.244	832.000	89.041					
		GOP	748.415	880.113			576.000	304.113	0.000					
61	Southern Philippines Irrigation Sector Project	TP	4,169.360	3,792.364			2,404.255	564.308	691.772	132.029				
		LP	2,400.000	2,334.400			1,395.739	370.220	568.441	0.000				
		LP-Cash					461.106	235.620	306.441	0.000				
		LP-NCash					934.633	134.600	262.000	0.000				
		GOP	1,769.360	1,457.964			1,008.516	194.088	123.331	132.029				
62	Help for Catubig Agricultural Advancement Project	TP	1,737.407	1,737.407			594.415	300.000	430.000	400.000	438.814			
		LP	1,303.474	1,303.474			411.440	205.000	300.000	380.000	418.897			
		LP-Cash					20.000	6.772	3.000	10.000	29.436			
		LP-NCash					391.440	198.228	297.000	370.000	389.461			
		GOP	433.933	433.933			182.975	95.000	130.000	20.000	19.917			
63	Banaoang Pump Irrigation Project	TP	1,340.310	1,340.310			1,048.882	740.000	672.468	60.647				

	PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)							
			ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years		
			Original	Revised												
64	Bago River Irrig System Rehab and Improvement Project	LP	816.000	816.000			614.448	600.000	591.155	0.000						
		LP-Cash					0.000	0.000	0.000	0.000						
		LP-NCash					614.448	600.000	591.155	0.000						
		GOP	524.310	524.310			434.434	140.000	81.313	60.647						
		TP	1,868.773	1,868.773			672.565	694.481	290.398	211.328						
		LP	1,401.580	1,401.580			469.853	450.000	280.355	201.372						
		LP-Cash														
		LP-NCash														
		GOP	467.193	467.193			202.712	244.481	10.043	9.956						
		ASFP Total	TP	2,927.000	2,927.000	2,927.000	2,927.000	1,326.000	1,027.000	469.000	179.000	78.000				
	LP	2,457.000	2,457.000	2,457.000	2,457.000	1,077.000	921.000	427.000	130.000	29.000						
	GOP	470.000	470.000	470.000	470.000	249.000	106.000	42.000	49.000	49.000						
65	ARMM Social Fund for Peace and Development	TP	2,927.000	2,927.000	2,927.000	2,927.000	1,326.000	1,027.000	469.000	179.000	78.000					
		LP	2,457.000	2,457.000	2,457.000	2,457.000	1,077.000	921.000	427.000	130.000	29.000					
		GOP	470.000	470.000	470.000	470.000	249.000	106.000	42.000	49.000	49.000					
		TP	13,382.59	13,382.59	10,209.10	5,950.36	3,546.64	2,001.44	2,698.91	1,344.33	1,208.89	665.40	0.00	0.00		
		LP	12,796.08	12,796.08	9,080.28	4,123.68	2,913.86	1,582.57	1,964.33	1,185.62	1,083.76	614.54	0.00	0.00		
		GOP	586.51	586.51	1,128.82	1,826.68	632.78	418.87	734.58	158.71	125.12	50.86	0.00	0.00		
		66	General Santos Fish Port Complex Expansion/Imrovement Project	TP	1,526.855	1,526.855	1,526.855	1,526.855	1,234.226	265.156						
				LP	1,374.175	1,374.175	1,374.175	1,374.175	1,073.570	265.156						
				GOP	152.680	152.680	152.680	152.680	160.656	0.000						
				67	LEAD 2000 - II	TP					212.000	7.000	17.000			
LP									212.000	7.000	17.000					
GOP									0.000	0.000	0.000					
68	Mindanao Rural Development Program-APL2			TP	4,788.938	4,788.938	4,788.938		485.863	1,191.571	1,281.878	1,158.529	665.397			
				LP	4,355.104	4,355.104	4,355.104		455.882	1,072.014	1,147.689	1,055.614	614.535			
				GOP	433.834	433.834	433.834		29.981	119.557	134.189	102.914	50.862			
69	Diversified Farm Income and Market Dev't.Project (DFIMDP)			TP			3,893.304									
		LP			3,351.000				728.852	1,100.000						
		GOP			542.304											
70	Infrastructure for Rural Productivity (InfRES) Project	TP	7,066.800	7,066.800		4,423.500	2,100.414	1,243.420	1,490.340	62.450	50.360					
		LP	7,066.800	7,066.800		2,749.500	1,628.290	854.530	875.320	37.930	28.150					
		GOP	0.000	0.000		1,674.000	472.124	388.890	615.020	24.520	22.210					
		TP	28,997.668	28,997.668	18,648.500	28,743.254	16,897.505	2,682.055	1,747.528	1,409.040	1,949.205	1,974.918	1,157.155	257.230		
		LP	22,716.756	22,716.756	14,038.950	23,145.450	13,462.912	1,852.662	1,158.258	1,096.095	1,569.503	1,565.444	871.457	107.882		
		GOP	6,280.912	6,280.912	4,609.550	5,597.804	3,434.593	829.393	589.270	312.945	379.702	409.474	285.698	149.348		
		71	Agrarian Reform Communities Project (ARCP I)	TP	4,509.795	4,509.795		5,125.943	4,450.780	180.000						
				LP	3,360.319	3,360.319		3,976.468	3,349.902							
				GOP	1,149.476	1,149.476		1,149.475	1,100.878	180.000						
		72	Second Agrarian Reform Communities Development	TP	3,419.400	3,419.400		2,971.510	2,070.398	334.720	620.170					
LP	2,632.938			2,632.938		2,607.613	1,730.598	234.579	409.085							
GOP	786.462			786.462		363.897	339.800	100.141	211.085							
73	Agrarian Reform Infrastructure Support Project - Phase II	TP	6,841.330	6,841.330	6,740.000	6,620.000	5,985.395	50.000								
		LP	5,815.130	5,815.130	5,663.000	5,653.000	4,841.829	35.652								
		GOP	1,026.200	1,026.200	1,077.000	967.000	1,143.566	14.348								
74	Mindanao Sustainable Settlement Area Development (MINSSAD)	TP	3,102.500	3,102.500	3,102.500	3,102.500	2,228.543	941.327	67.461							
		LP	2,326.950	2,326.950	2,326.950	2,326.950	1,697.932	593.869	52.000							
		GOP	775.550	775.550	775.550	775.550	530.611	347.458	15.461							
75	Solar Power Technology Support (SPOTS) Project to	TP	1,480.214	1,480.214		1,480.214	787.364	793.952	86.416							
		LP	1,430.000	1,430.000		1,430.000	762.364	718.290								
		GOP	50.214	50.214		50.214	25.000	75.662	86.416							

PROJECT TITLE	Fund Category	TOTAL COST (PM)				APPROPRIATIONS COVER (PM)		MULTI-YEAR REQUIREMENT FORECAST (PM)					
		ICC-Approved		L/A Cost	FOA*	As of 31 Dec. '06	CY 2007	2008	2009	2010	2011	2012	Future Years
		Original	Revised										
76 Western Mindanao Community Initiative Project (WMCIP)	TP	549.209	549.209		549.209	672.711							
	LP	449.103	449.103		449.103	563.419							
	GOP	100.106	100.106		100.106	109.292							
77 Northern Mindanao Community Initiatives and Resource Mngt.	TP	1,130.584	1,130.584		929.242	702.314	230.746	80.703					
	LP	728.833	728.833		728.833	516.868	190.242	54.071					
	GOP	401.751	401.751		200.409	185.446	40.504	26.632					
78 Agrarian Reform Infrastructure support Project III (ARISP III)	TP	7,964.636	7,964.636	8,806.000	7,964.636		151.310	892.778	1,409.040	1,949.205	1,974.918	1,157.155	257.230
	LP	5,973.483	5,973.483	6,049.000	5,973.483		80.030	643.102	1,096.095	1,569.503	1,565.444	871.457	107.882
	GOP	1,991.153	1,991.153	2,757.000	1,991.153		71.280	249.676	312.945	379.702	409.474	285.698	149.348
<b>LLDA Total</b>	<b>TP</b>	<b>649.000</b>	<b>649.000</b>	<b>260.000</b>	<b>260.000</b>	<b>243.775</b>	<b>175.785</b>	<b>32.026</b>	<b>0.478</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>260.000</b>	<b>260.000</b>	<b>260.000</b>	<b>260.000</b>	<b>107.570</b>	<b>114.639</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>GP</b>	<b>260.000</b>	<b>260.000</b>	<b>0.000</b>	<b>0.000</b>	<b>111.543</b>	<b>37.077</b>	<b>19.086</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>129.000</b>	<b>129.000</b>	<b>0.000</b>	<b>0.000</b>	<b>24.662</b>	<b>24.069</b>	<b>12.940</b>	<b>0.478</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
79 Laguna de Bay Institutional Strengthening & Community Participation Project (LISCOP)	TP	649.000	649.000	260.000	260.000	243.775	175.785	32.026	0.478	0.000	0.000	0.000	0.000
	LP	260.000	260.000	260.000	260.000	107.570	114.639	-	-	-	-	-	-
	GP	260.000	260.000			111.543	37.077	19.086					
	GOP	129.000	129.000			24.662	24.069	12.940	0.478				
<b>DOF Total</b>	<b>TP</b>	<b>9,174.400</b>	<b>5,918.000</b>	<b>0.000</b>	<b>4,783.000</b>	<b>4,704.000</b>	<b>227.000</b>	<b>350.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>LP</b>	<b>7,632.938</b>	<b>4,900.000</b>	<b>0.000</b>	<b>4,170.000</b>	<b>4,290.000</b>	<b>227.000</b>	<b>304.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
	<b>GOP</b>	<b>1,541.462</b>	<b>1,018.000</b>	<b>0.000</b>	<b>613.000</b>	<b>414.000</b>	<b>0.000</b>	<b>46.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
80 LOGOFIND	TP	5,755.000	3,755.000		4,286.000	2,675.000	227.000	350.000					
	LP	5,000.000	3,000.000		4,000.000	2,435.000	227.000	304.000					
	GOP	755.000	755.000		286.000	240.000		46.000					
81 Community-Based Resource Management Project	TP	3,419.400	2,163.000		497.000	2,029.000	0.000	0.000					
	LP	2,632.938	1,900.000		170.000	1,855.000							
	GOP	786.462	263.000		327.000	174.000							
<b>SEC Total</b>	<b>No submission of multi-year budget requirements.</b>												
82 Financial Market Regulation and Intermediation Program													
<b>BCDA Total</b>	<b>No submission of multi-year budget requirements.</b>												
83 Subic-Clark-Tarlac Expressway Project													
<b>SBMA Total</b>	<b>No submission of multi-year budget requirements.</b>												
84 Subic Bay Port Development Project (SBPDP)													
85 Subic Bay Freeport Environment Management Project II													
<b>BOC Total</b>	<b>No submission of multi-year budget requirements.</b>												
86 Non-intrusive Container Inspection System Project Phase I and Phase II													
<b>PMMA Total</b>	<b>No submission of multi-year budget requirements.</b>												
87 Upgrading of the Philippine Merchant Marine Academy													