

**2008 ODA Portfolio Review**  
**ODA LOANS DISBURSEMENT LEVEL**  
**By Implementing Agency**  
(CY 2007 vs. CY 2008)

Implementing Agency	Disbursements (US\$M)		Increase (Decrease)	Increase (Decrease)
	CY 2007	CY 2008	(US\$M)	(%)
1 ASFPD-FMO	14.75	9.44	(5.31)	(36.00)
2 BCDA	194.39	67.26	(127.13)	(65.40)
3 BIR	0.00	0.00	0.00	-
4 BOC	82.20	0.00	(82.20)	(100.00)
5 DA	18.99	11.01	(7.98)	(42.03)
6 DAR	55.94	36.76	(19.18)	(34.28)
7 DBM	5.21	0.00	(5.21)	(100.00)
8 DBP	46.94	13.57	(33.37)	(71.09)
9 DENR	4.10	2.96	(1.14)	(27.73)
10 DepEd	17.18	24.26	7.08	41.20
11 DILG	2.30	1.09	(1.21)	(52.69)
12 DOE	0.00	0.00	0.00	-
13 DOF	9.03	15.16	6.13	67.83
14 DOH	0.89	3.03	2.15	242.37
15 DOT	1.72	1.56	(0.16)	(9.30)
16 DOTC	61.85	74.43	12.58	20.34
17 DPWH	225.09	170.34	(54.75)	(24.32)
18 DSWD	13.27	16.34	3.08	23.18
19 DTI	0.00	2.39	2.39	-
20 Lanao del Norte	5.62	2.02	(3.60)	(64.06)
21 LBP	39.00	22.41	(16.59)	(42.54)
22 LLDA	0.20	1.32	1.12	566.67
23 LRTA	77.99	36.10	(41.89)	(53.71)
24 LWUA	0.03	0.00	(0.03)	(100.00)
25 MWSS	0.08	0.13	0.05	62.50
26 NIA	51.49	57.08	5.60	10.87
27 NLRC	0.00	15.07	15.07	-
28 NPC	0.00	27.34	27.34	-
29 PEZA	0.00	0.00	0.00	-
30 PHIVIDEDEC	0.04	0.00	(0.04)	(100.00)
31 PMMA	0.49	0.00	(0.49)	(100.00)
32 PNOC	0.00	0.00	0.00	-
33 PNR	0.11	21.51	21.40	19,454.55
34 PPA	43.46	0.00	(43.46)	(100.00)
35 PRRC	26.27	14.10	(12.17)	(46.33)
36 SBCorp	8.27	12.00	3.73	45.10
37 SBMA	24.96	14.76	(10.20)	(40.87)
38 SC	3.24	1.87	(1.37)	(42.28)
39 TESDA	6.64	13.15	6.51	98.10
40 TRANSCO	13.36	13.91	0.55	4.12
<b>Project Total</b>	<b>1,055.08</b>	<b>702.37</b>	<b>(352.71)</b>	<b>(33.43)</b>
<b>Program</b>	<b>893.40</b>	<b>346.40</b>	<b>(547.00)</b>	<b>(61.23)</b>
<b>TOTAL</b>	<b>1,948.48</b>	<b>1,048.77</b>	<b>(899.71)</b>	<b>(46.17)</b>

NEDA-Project Monitoring Staff

\* Exchange Rates Used:

2007 1US\$ = ¥118

2008 1US\$ = ¥101