

**2008 ODA Portfolio Review**  
**ODA LOANS DISBURSEMENT LEVEL**  
**By Sector/Sub-sector**  
(CY 2007 vs. CY 2008)

Sector/Sub-sector	Disbursements (US\$M)		Increase (Decrease)	Increase (Decrease)
	CY 2007	CY 2008	(US\$M)	(%)
<b>Agriculture, Natural Resources and Agrarian Reform</b>	<b>185.76</b>	<b>123.23</b>	<b>(62.53)</b>	<b>(33.66)</b>
Agriculture and Agrarian Reform	153.33	104.85	(48.48)	(31.62)
Environment and Natural Resources	32.43	18.38	(14.05)	(43.32)
<b>Infrastructure</b>	<b>661.90</b>	<b>479.74</b>	<b>(182.16)</b>	<b>(27.52)</b>
Energy, Power and Electrification	16.57	44.12	27.55	166.26
Social Infrastructure	20.21	29.83	9.62	47.63
Communication	0.00	0.00	0.00	-
Transportation	546.11	338.80	(207.31)	(37.96)
Water Resources	79.02	66.99	(12.03)	(15.22)
<b>Industry, Trade and Tourism</b>	<b>62.65</b>	<b>28.48</b>	<b>(34.17)</b>	<b>(54.54)</b>
<b>Governance and Institutions Development</b>	<b>85.44</b>	<b>1.87</b>	<b>(83.57)</b>	<b>(97.81)</b>
Economic Governance	82.20	0.00	(82.20)	-
Political Governance	3.24	1.87	(1.37)	(42.28)
Administrative Governance	0.00	0.00	0.00	-
<b>Social Reform and Community Development</b>	<b>59.33</b>	<b>69.05</b>	<b>9.72</b>	<b>16.38</b>
Shelter and Urban Development	0.25	2.83	2.58	1,032.00
Education and Manpower	24.96	37.41	12.45	49.87
Health, Population and Nutrition	0.89	3.03	2.15	242.37
Social Welfare and Community Development	28.02	25.78	(2.24)	(7.99)
General Social	5.21	0.00	(5.21)	(100.00)
<b>Project Total</b>	<b>1,055.08</b>	<b>702.37</b>	<b>(352.71)</b>	<b>(33.43)</b>
<b>Program</b>	<b>893.40</b>	<b>346.40</b>	<b>(547.00)</b>	<b>(61.23)</b>
<b>Grand Total</b>	<b>1,948.48</b>	<b>1,048.77</b>	<b>(899.71)</b>	<b>(46.18)</b>

NEDA-Project Monitoring Staff

\* Exchange Rates Used:

2007: 1US\$ = ¥118

2008: 1US\$ = ¥101