

2008 ODA Portfolio Review
ODA LOANS DISBURSEMENT RATE
By Funding Source
(CY 2007 vs. CY 2008)

Funding Source	Type of Loan	CY 2007			CY 2008		
		Target (US\$M)	Actual (US\$M)	Disbursement Rate (%)	Target (US\$M)	Actual (US\$M)	Disbursement Rate (%)
ADB	Project Program	493.13	419.18	85.00	326.13	321.03	98.44
		168.13	94.18	56.02	76.13	71.03	93.30
		325.00	325.00	100.00	250.00	250.00	100.00
CHINA	Project Program	318.96	99.69	31.25	164.57	16.33	9.92
		318.96	99.69	31.25	164.57	16.33	9.92
		0.00	0.00	0.00	0.00	0.00	0.00
GOJ-JICA* (In Million Yen)	Project Program	74,116.98	78,774.91	106.28	45,447.98	42,246.28	92.96
		74,116.98	78,774.91	106.28	45,447.98	42,246.28	92.96
		0.00	0.00	0.00	0.00	0.00	0.00
(US\$ Equivalent)	Project Program	628.11	667.58	106.28	449.98	418.28	92.96
		628.11	667.58	106.28	449.98	418.28	92.96
		0.00	0.00	0.00	0.00	0.00	0.00
OTHERS	Project Program	419.17	384.82	91.81	156.91	98.58	62.83
		119.17	84.82	71.18	156.91	98.58	62.83
		300.00	300.00	0.00	0.00	0.00	0.00
WB	Project Program	400.54	377.20	94.17	253.71	194.50	76.66
		144.66	108.80	75.21	188.87	98.10	51.94
		255.89	268.40	104.89	64.84	96.40	148.67
TOTAL	Project Program	2,259.91	1,948.47	86.22	1,351.30	1,048.72	77.61
		1,379.03	1,055.07	76.51	1,036.46	702.32	67.76
		880.89	893.40	101.42	314.84	346.40	110.02

NEDA-Project Monitoring Staff

* Exchange Rates Used:

2007 1US\$ = ¥118

2008 1US\$= ¥101