

**2008 ODA Portfolio Review**  
**ODA LOANS DISBURSEMENT RATE**  
**By Implementing Agency**  
(CY 2008)

Agency	Disbursements (US\$M)		Disbursement Rate (% )
	Target	Actual	
1 ASFPD-FMO	21.12	9.44	44.70
2 BCDA	0.00	67.26	-
3 BIR	0.00	0.00	-
4 BOC	0.00	0.00	-
5 DA	43.02	11.01	25.59
6 DAR	43.14	36.76	85.21
7 DBP	32.61	13.57	41.61
8 DENR	7.56	2.96	39.15
9 DepEd	27.35	24.26	88.70
10 DILG	0.78	1.09	139.74
11 DOE	0.00	0.00	0.00
12 DOF	26.20	15.16	57.86
13 DOH	9.02	3.03	33.59
14 DOT	0.00	1.56	-
15 DOTC	86.24	74.43	86.31
16 DPWH	263.41	170.34	64.67
17 DSWD	34.48	16.34	47.39
18 DTI	1.41	2.39	169.50
19 Lanao del Norte	23.88	2.02	8.46
20 LBP	43.82	22.41	51.14
21 LLDA	2.99	1.32	44.15
22 LRTA	35.91	36.10	100.53
23 MWSS	0.14	0.13	92.86
24 NIA	79.54	57.08	71.76
25 NLRC	153.78	15.07	9.80
26 NPC	20.68	27.34	132.21
27 PHIVIDEA	0.00	0.00	-
28 PNOC	0.00	0.00	-
29 PNR	21.18	21.51	101.56
30 PPA	0.00	0.00	-
31 PRRC	8.71	14.10	161.88
32 SBC	12.68	12.00	94.64
33 SBMA	0.00	14.76	-
34 SC	10.02	1.87	18.66
35 TESDA	13.28	13.15	99.02
36 TRANSCO	13.51	13.91	102.96
<b>Project</b>	<b>1,036.46</b>	<b>702.37</b>	<b>67.77</b>
<b>Program</b>	<b>314.84</b>	<b>346.40</b>	<b>110.02</b>
<b>Grand Total</b>	<b>1,351.30</b>	<b>1,048.77</b>	<b>77.61</b>

NEDA-Project Monitoring Staff

Exchange Rates Used:

2007 1US\$ = ¥118

2008 1US\$ = ¥101