

2008 ODA Portfolio Review
ODA LOANS DISBURSEMENT RATE
By Sector/Sub-sector
(CY 2008)

Sector/Sub-sector	Disbursements (US\$M)		Disbursement Rate (%)
	Target	Actual	
Agriculture, Natural Resources and Agrarian Reform	184.96	123.23	66.63
Agriculture and Agrarian Reform	165.70	104.85	63.28
Environment and Natural Resources	19.26	18.38	95.43
Infrastructure	691.54	479.74	69.37
Energy, Power and Electrification	38.47	44.12	114.69
Communication	0.00	0.00	0.00
Social Infrastructure	74.70	29.83	39.93
Transportation	496.75	338.80	68.20
Water Resources	81.62	66.99	82.08
Industry, Trade and Tourism	44.69	28.48	63.73
Governance and Institutions Development	10.02	1.87	18.66
Economic Governance	0.00	0.00	0.00
Political Governance	10.02	1.87	18.66
Administrative Governance	0.00	0.00	0.00
Social Reform and Community Development	105.26	69.05	65.60
Shelter and Urban Development	0.01	2.83	28,300.00
Education and Manpower Development	40.63	37.41	92.07
Health, Population and Nutrition	9.02	3.03	33.59
Social Welfare and Community Development	55.60	25.78	46.37
General Social	0.00	0.00	-
Project	1,036.47	702.37	67.77
Program	314.84	346.40	110.02
Grand Total	1,351.31	1,048.77	77.61

NEDA-Project Monitoring Staff

Exchange Rates Used:

2008: 1US\$ = ¥101