

2008 ODA Portfolio Review
ODA LOANS AVAILMENT RATE
By Sector/Sub-sector
(as of December 2008)

Sector/Sub-sector	Cumulative Disbursements (US\$M)		Availment Rate (%)
	Target	Actual	
Agriculture, Agrarian Reform and Natural Resources	888.55	742.30	83.54
Agriculture and Agrarian Reform	762.07	643.82	84.48
Environment and Natural Resources	126.48	98.48	77.86
Infrastructure	3652.49	2716.11	74.36
Energy, Power and Electrification	76.53	73.43	95.95
Social Infrastructure	141.39	107.89	76.31
Transportation	2996.61	2138.48	71.36
Water Resources	437.96	396.31	90.49
Industry, Trade and Tourism	69.29	63.36	91.44
Governance and Institutional Development	171.39	160.46	93.62
Economic Governance	150.00	150.00	100.00
Political Governance	21.39	10.46	48.90
Administrative Governance	0.00	0.00	-
Social Reform and Development	373.16	296.56	79.47
Shelter and Urban Development	25.15	10.26	40.81
Education and Manpower Development	169.89	151.86	89.39
Health, Population and Nutrition	27.30	18.50	67.78
Social Welfare and Community Development	150.83	115.93	76.87
General Social	0.00	0.00	-
Project Total	5154.88	3978.78	77.18
Program Total	1326.70	1299.20	97.93
Grand Total	6,481.58	5,277.98	81.43

Sector	Availment Rate							
	2001	2002	2003	2004	2005	2006	2007	2008
Agriculture, Natural Resources and Agrarian Reform	79%	60%	55%	58%	58%	70%	78%	84%
Infrastructure	60%	55%	56%	55%	55%	66%	77%	74%
Industry, Trade and Tourism	56%	46%	48%	53%	53%	96%	97%	91%
Governance and Institutional Development	100%	100%	24%	97%	97%	79%	100%	94%
Social Reform and Community Development	49%	59%	68%	76%	76%	82%	84%	79%

NEDA-Project Monitoring Staff

Exchange Rates Used:

2001 1US\$ = ¥108

2002 1US\$ = ¥125

2003 1US\$ = ¥118

2004 1US\$ = ¥108

2005 1US\$ = ¥104

2006 1US\$ = ¥118

2007 1US\$ = ¥118

2008 1US\$ = ¥101