

**15th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**By Implementing Agency**  
(CY 2005 vs. CY 2006)

Implementing Agency	Actual Disbursements (\$ Million)		Increase (Decrease) (US\$M)	Increase (Decrease) (%)
	CY 2005	CY 2006		
1 DPWH	333.20	454.54	121.34	36.4
2 DBP	105.25	184.47	79.22	75.3
3 PNOC	19.50	50.13	30.63	157.1
4 DAR	47.00	76.17	29.17	62.1
5 NIA	26.49	42.52	16.03	60.5
6 DOTC	29.34	41.97	12.63	43.0
7 SBCorp	-	10.69	10.69	#DIV/0!
8 DENR	6.12	16.15	10.03	163.8
9 PRRC	3.90	12.78	8.88	227.6
10 DBM	16.58	21.78	5.20	31.3
11 DOF	7.10	10.97	3.87	54.5
12 DSWD	15.87	19.04	3.17	19.9
13 SC	0.70	3.74	3.04	434.3
14 SBMA	18.62	20.89	2.27	12.2
15 TRANSCO	1.47	3.16	1.69	114.6
16 ASFPD-FMO	5.83	7.09	1.26	21.5
17 PNR	-	0.45	0.45	#DIV/0!
18 LLDA	-	0.43	0.43	#DIV/0!
19 DOE	-	-	-	#DIV/0!
20 NLRC	-	7.27	7.27	#DIV/0!
21 BCDA	62.28	61.97	(0.31)	(0.5)
22 Lanao del Norte	1.61	1.17	(0.44)	(27.3)
23 DOH	7.56	7.11	(0.45)	(6.0)
24 DILG	1.66	1.19	(0.47)	(28.3)
25 PEZA	1.45	-	(1.45)	(100.0)
26 DA	22.99	21.51	(1.48)	(6.4)
27 DOT	4.74	3.23	(1.51)	(31.9)
28 TESDA	9.84	7.55	(2.29)	(23.3)
29 PPA	17.48	13.07	(4.41)	(25.2)
30 PMMA	5.15	0.67	(4.48)	(87.0)
31 PHIVIDE	7.83	0.34	(7.50)	(95.7)
32 MWSS	10.32	0.17	(10.16)	(98.4)
33 DepEd	33.73	21.90	(11.83)	(35.1)
34 LWUA	22.47	8.86	(13.61)	(60.6)
35 LBP	44.77	24.76	(20.01)	(44.7)
36 NPC	42.47	-	(42.47)	(100.0)
37 LRTA	97.10	29.31	(67.79)	(69.8)
<b>Project Total</b>	<b>1,030.4</b>	<b>1,187.0</b>	<b>156.6</b>	<b>15.2</b>
<b>Program</b>	<b>175.0</b>	<b>750.0</b>	<b>575.0</b>	<b>328.6</b>
<b>TOTAL</b>	<b>1,205.4</b>	<b>1,937.0</b>	<b>731.6</b>	<b>60.7</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st-4th Qtr 2005

1US\$ = 104Y

1st-4th Qtr 2006

1US\$ = 118Y