

16th ODA Portfolio Review
ODA LOANS DISBURSEMENT LEVEL
By Implementing Agency
(CY 2006 vs. CY 2007)

Implementing Agency	Disbursements (US\$M)		Increase (Decrease)	Increase (Decrease)
	CY 2006	CY 2007	(US\$M)	(%)
1 ASFPD-FMO	7.09	14.75	7.67	108.2
2 BCDA	61.97	194.39	132.42	213.7
3 BIR		-		
4 BOC	37.64	82.20		
5 DA	21.51	18.99	(2.52)	(11.7)
6 DAR	76.17	55.94	(20.23)	(26.6)
7 DBM	21.78	5.21	(16.57)	(76.1)
8 DBP	184.47	46.94	(137.53)	(74.6)
9 DENR	16.15	4.10	(12.05)	(74.6)
10 DepEd	21.90	17.18	(4.72)	(21.5)
11 DILG	1.19	2.30	1.11	93.6
12 DOE	-	-	-	#DIV/0!
13 DOF	10.97	9.03	(1.94)	(17.7)
14 DOH	7.11	0.89	(6.23)	(87.6)
15 DOT	3.23	1.72	(1.51)	(46.7)
16 DOTC	41.97	61.85	19.88	47.4
17 DPWH	454.54	225.09	(229.45)	(50.5)
18 DSWD	19.04	13.27	(5.77)	(30.3)
19 Lanao del Norte	1.17	5.62	4.45	380.3
20 LBP	24.76	39.00	14.24	57.5
21 LLDA	0.43	0.20	(0.23)	(54.0)
22 LRTA	29.31	77.99	48.68	166.1
23 LWUA	8.86	0.03	(8.83)	(99.7)
24 MWSS	0.17	0.08	(0.09)	(51.5)
25 NIA	42.52	51.49	8.97	21.1
26 NLRC	7.27	-	(7.27)	(100.0)
27 NPC	-	-	-	#DIV/0!
28 PEZA	-	-	-	#DIV/0!
29 PHIVIDE	0.34	0.04	(0.30)	(88.1)
30 PMMA	0.67	0.49	(0.18)	(26.9)
31 PNOC	50.13	-	(50.13)	(100.0)
32 PNR	0.45	0.11	(0.34)	(75.6)
33 PPA	13.07	43.46	30.39	232.5
34 PRRC	12.78	26.27	13.50	105.6
35 SBCorp	10.69	8.27	(2.42)	(22.6)
36 SBMA	20.89	24.96	4.07	19.5
37 SC	3.74	3.24	(0.50)	(13.4)
38 TESDA	7.55	6.64	(0.91)	(12.1)
39 TRANSCO	3.16	13.36	10.21	323.5
Project Total	1,224.6	1,055.1	(169.6)	(13.8)
Program	750.0	893.4	143.4	19.1
TOTAL	1,974.6	1,948.5	(26.2)	(1.3)

NEDA-Project Monitoring Staff

* exchange rates used:

2006 1US\$ = 118Y

2007 1US\$ = 118Y