

**16th ODA Portfolio Review**  
**ODA LOANS DISBURSEMENT LEVEL**  
**By Sector/Sub-sector**  
(CY 2006 vs. CY 2007)

Sector/Sub-sector	Disbursements (US\$M)		Increase (Decrease)	Increase (Decrease)
	CY 2006	CY 2007	(US\$M)	(%)
<b>Agriculture, Natural Resources and Agrarian Reform</b>	<b>226.17</b>	<b>185.76</b>	<b>(40.4)</b>	<b>(17.9)</b>
Agriculture and Agrarian Reform	147.19	153.33	6.1	4.2
Environment and Natural Resources	78.98	32.43	(46.6)	(58.9)
<b>Infrastructure</b>	<b>734.69</b>	<b>661.90</b>	<b>(72.8)</b>	<b>(9.9)</b>
Energy, Power and Electrification	56.17	16.57	(39.6)	(70.5)
Social Infrastructure	17.48	20.21	2.7	15.6
Communication	-	-	-	-
Transportation	588.58	546.11	(42.5)	(7.2)
Water Resources	72.46	79.02	6.6	9.0
<b>Industry, Trade and Tourism</b>	<b>130.99</b>	<b>62.65</b>	<b>(68.3)</b>	<b>(52.2)</b>
<b>Governance and Institutions Development</b>	<b>41.20</b>	<b>85.44</b>	<b>44.2</b>	<b>107.4</b>
Economic Governance	37.46	82.20	44.7	-
Political Governance	3.74	3.24	(0.5)	(13.4)
Administrative Governance	-	-	-	-
<b>Social Reform and Community Development</b>	<b>91.42</b>	<b>59.33</b>	<b>(32.1)</b>	<b>(35.1)</b>
Shelter and Urban Development	6.28	0.25	(6.0)	(96.0)
Education and Manpower	30.12	24.96	(5.2)	(17.1)
Health, Population and Nutrition	7.11	0.89	(6.2)	(87.6)
Social Welfare and Community Development	26.13	28.02	1.9	7.2
General Social	21.78	5.21	(16.6)	(76.1)
<b>Project Total</b>	<b>1,224.5</b>	<b>1,055.1</b>	<b>(169.4)</b>	<b>(13.8)</b>
<b>Program</b>	<b>750.0</b>	<b>893.4</b>	<b>143.4</b>	<b>19.1</b>
<b>Grand Total</b>	<b>1,974.5</b>	<b>1,948.5</b>	<b>(26.0)</b>	<b>(1.3)</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

2006 1US\$ = 118Y

2007 1US\$ = 118Y