

**15th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**By Sector/Sub-sector**  
(CY 2005 vs. CY 2006)

Sector/Sub-sector	Actual Disbursements (\$ Million)		Increase (Decrease) (US\$M)	Increase (Decrease) (%)
	CY2005	CY2006		
<b>Agriculture, Natural Resources and Agrarian Reform</b>	<b>141.01</b>	<b>226.17</b>	<b>85.2</b>	<b>60.4</b>
Agriculture and Agrarian Reform	106.62	147.19	40.6	38.1
Environment and Natural Resources	34.39	78.98	44.6	129.7
<b>Infrastructure</b>	<b>714.15</b>	<b>734.69</b>	<b>20.5</b>	<b>2.9</b>
Energy, Power and Electrification	64.69	56.17	(8.5)	(13.2)
Social Infrastructure	37.85	17.48	(20.4)	(53.8)
Communication	-	-	-	-
Transportation	511.81	588.58	76.8	15.0
Water Resources	99.80	72.46	(27.3)	(27.4)
<b>Industry, Trade and Tourism</b>	<b>77.19</b>	<b>130.99</b>	<b>53.8</b>	<b>69.7</b>
<b>Governance and Institutions Development</b>	<b>0.70</b>	<b>3.74</b>	<b>3.0</b>	<b>434.3</b>
Economic Governance	-	-	-	-
Political Governance	0.70	3.74	3.0	434.3
Administrative Governance	-	-	-	-
<b>Social Reform and Community Development</b>	<b>97.35</b>	<b>91.42</b>	<b>(5.9)</b>	<b>(6.1)</b>
Shelter and Urban Development	0.80	6.28	5.5	685.0
Education and Manpower	50.71	30.12	(20.6)	(40.6)
Health, Population and Nutrition	7.56	7.11	(0.4)	(6.0)
Social Welfare and Community Development	21.70	26.13	4.4	20.4
General Social	16.58	21.78	5.2	31.4
<b>Project Total</b>	<b>1,030.4</b>	<b>1,187.0</b>	<b>156.6</b>	<b>15.2</b>
<b>Program</b>	<b>175.0</b>	<b>750.0</b>	<b>575.0</b>	<b>328.6</b>
<b>Grand Total</b>	<b>1,205.4</b>	<b>1,937.0</b>	<b>731.6</b>	<b>60.7</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st-4th Qtr 2005 - 1US\$ = 104Y

1st-4th Qtr 2006 - 1US\$ = 118Y