

15th ODA Portfolio Review
ODA Loans Disbursement Rate
By Funding Source
(CY 2005 vs. CY 2006)

Funding Source	Type of Loan	CY 2005			CY 2006		
		Target	Actual	Disbursement Rate (%)	Target	Actual	Disbursement Rate (%)
ADB		282	241	85.3	901	833	92.4
	Project	107	66	61.2	151	83	55.0
	Program	175	175	100.0	750	750	100.0
GOJ/JBIC*		87,170	74,285	85.2	105,418	74,721	70.9
(In Million Yen)	Project	87,170	74,285	85.2	105,418	74,721	70.9
	Program	-	-	-	-	-	-
(US\$ Equivalent)		838	714	85.2	893	633	70.9
	Project	838	714	85.2	893	633	70.9
	Program	-	-	-	-	-	-
Other Sources		151	124	81.9	429	338	78.8
	Project	151	124	81.9	429	338	78.8
	Program	-	-	-	-	-	-
WB		173	126	73.1	212	133	62.4
	Project	173	126	73.1	212	133	62.4
	Program	-	-	-	-	-	-
TOTAL		1,445	1,205	83.4	2,436	1,937	79.5
	Project	1,270	1,030	81.1	1,686	1,187	70.4
	Program	175	175	100.0	750	750	100.0

NEDA-Project Monitoring Staff

Exchange Rate Used:

CY 2005 1US\$ = 104Y

CY 2006 1US\$ = 118Y