

16th ODA Portfolio Review
ODA LOANS DISBURSEMENT RATE
By Implementing Agency
(CY 2007)

Agency	Disbursements (US\$M)		Disbursement Rate (%)
	Target	Actual	
1 ASFPD-FMO	20.13	14.75	73.27
2 BCDA	114.63	194.39	169.58
3 BIR	-	-	#VALUE!
4 BOC	82.20	82.2	100.00
5 DA	15.95	18.99	119.07
6 DAR	55.12	55.94	101.49
7 DBM	5.20	5.21	100.19
8 DBP	69.03	46.94	68.00
9 DENR	11.33	4.1	36.20
10 DepEd	31.50	17.18	54.53
11 DILG	5.15	2.3	44.69
12 DOE	-	-	-
13 DOF	35.65	9.03	25.33
14 DOH	9.05	0.89	9.84
15 DOT	0.79	1.72	217.72
16 DOTC	56.54	61.85	109.39
17 DPWH	321.45	225.09	70.02
18 DSWD	22.33	13.27	59.44
19 Lanao del Norte	-	5.62	#DIV/0!
20 LBP	31.87	39	122.36
21 LLDA	1.07	0.2	18.69
22 LRTA	94.64	77.99	82.41
23 LWUA	-	0.03	#DIV/0!
24 MWSS	0.39	0.08	20.51
25 NIA	45.14	51.49	114.08
26 NLRC	214.44	-	#VALUE!
27 NPC	-	-	#VALUE!
28 PEZA	-	-	#VALUE!
29 PHIVIDEA	-	0.04	#DIV/0!
30 PMMA	0.67	0.49	73.13
31 PNOC	0.21	-	#VALUE!
32 PNR	-	0.11	#DIV/0!
33 PPA	-	43.46	#DIV/0!
34 PRRC	46.14	26.27	56.94
35 SB Corp	28.29	8.27	29.24
36 SBMA	6.52	24.96	382.82
37 SC	8.38	3.24	38.66
38 TESDA	23.83	6.64	27.86
39 TRANSCO	21.42	13.36	62.37
Project	1379	1055	76.5
Program	881	893	101.4
Grand Total	2260	1948	86.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

2006 1US\$ = 118Y