

15th ODA Portfolio Review
ODA Loans Disbursement Rate
By Implementing Agency
(CY 2006)

Agency	Disbursements (US\$ Million)		Disbursement Rate %
	Target	Actual	
1 PHIVIDEDEC	0.03	0.34	1,133.33
2 SB Corp	5.01	10.69	213.42
3 PPA	8.39	13.07	155.78
4 PNR	0.29	0.45	155.17
5 DOH	6.77	7.11	105.02
6 DSWD	18.41	19.04	103.42
7 LWUA	8.96	8.86	98.88
8 PNOC	51.41	50.13	97.51
9 DAR	81.10	76.17	93.92
10 DENR	18.45	16.12	87.37
11 TESDA	8.84	7.55	85.41
12 DBP	227.94	184.47	80.93
13 DA	26.58	21.51	80.93
14 DPWH	566.47	454.54	80.24
15 DOTC	53.33	41.97	78.70
16 LBP	32.23	24.76	76.82
17 DOT	4.72	3.23	68.43
18 DBM	32.84	21.78	66.32
19 NIA	64.18	42.52	66.25
20 SBMA	31.98	20.89	65.32
21 SC	5.82	3.74	64.26
22 BCDA	109.36	61.97	56.67
23 DepEd	39.50	21.90	55.44
24 PMMA	1.23	0.67	54.47
25 LLDA	0.80	0.43	53.75
26 MWSS	0.32	0.17	53.13
27 PRRC	25.59	12.78	49.94
28 DILG	2.63	1.19	45.25
29 DOF	26.11	10.97	42.01
30 ASFPD-FMO	17.30	7.09	40.98
31 LRTA	85.19	29.31	34.41
32 TRANSCO	11.29	3.16	27.99
33 Lanao del Norte	10.16	1.17	11.52
34 NLRC	102.82	7.27	7.07
35 DOE	-	-	-
Project Total	1,686.0	1,187.0	70.4
Program Total	750.0	750.0	100.0
Grand Total	2,436.0	1,937.0	79.5

NEDA-Project Monitoring Staff

Exchange Rate Used:

1st-4th Qtr 2006

1US\$ = 118Y