

16th ODA Portfolio Review
ODA LOANS DISBURSEMENT RATE
By Sector/Sub-sector
(CY 2007)

Sector/Sub-sector	Disbursements (US\$M)		Disbursement Rate (%)
	Target	Actual	
Agriculture, Natural Resources and Agrarian Reform	179.50	185.76	103.49
Agriculture and Agrarian Reform	116.63	153.33	131.47
Environment and Natural Resources	62.88	32.43	51.58
Infrastructure	895.54	661.90	73.91
Energy, Power and Electrification	23.77	16.57	69.71
Communication	-	20.21	-
Social Infrastructure	38.80	-	-
Transportation	720.34	546.11	75.81
Water Resources	112.63	79.02	70.16
Industry, Trade and Tourism	89.34	62.65	70.13
Governance and Institutions Development	90.58	85.44	94.33
Economic Governance	82.20	82.20	-
Political Governance	8.38	3.24	38.66
Administrative Governance	-	-	-
Social Reform and Community Development	124.07	59.33	47.82
Shelter and Urban Development	10.73	0.25	(10.48)
Education and Manpower Development	56.63	24.96	44.08
Health, Population and Nutrition	9.05	0.89	9.78
Social Welfare and Community Development	42.46	28.02	65.99
General Social	5.20	5.21	100.27
Project	1379	1055	76.5
Program	881	893	101.4
Grand Total	2260	1948	86.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

2006 1US\$ = 118Y

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