

**15th ODA Portfolio Review**  
**ODA Loans Availment Rate**  
**By Funding Source**  
(as of December 2006)

Funding Source	Type of Loan	2005			2006		
		Cumulative Disbursements (US\$ Million)		Availment Rate (%)	Cumulative Disbursements (US\$ Million)		Availment Rate (%)
		Target	Actual		Target	Actual	
<b>WB</b>		<b>819.03</b>	<b>637.71</b>	<b>77.86</b>	<b>877.38</b>	<b>711.19</b>	<b>81.06</b>
	Project Program	819.03	637.71	77.86	877.38	711.19	81.06
		-	-	-	-	-	-
<b>ADB</b>		<b>894.31</b>	<b>612.87</b>	<b>68.53</b>	<b>1,587.07</b>	<b>1,354.64</b>	<b>85.35</b>
	Project Program	719.31	437.87	60.87	662.07	429.64	64.89
		175.00	175.00	100.00	925.00	925.00	100.00
<b>GOJ/JBIC</b>		<b>536,194.88</b>	<b>288,426.32</b>	<b>53.79</b>	<b>524,073.40</b>	<b>323,991.42</b>	<b>61.82</b>
(In Million Yen)	Project Program	536,194.88	288,426.32	53.79	524,073.40	323,991.42	61.82
		-	-	-	-	-	-
<b>(US\$ Equivalent)</b>		<b>5,155.72</b>	<b>2,773.33</b>	<b>53.79</b>	<b>4,441.30</b>	<b>2,745.69</b>	<b>61.82</b>
	Project Program	5,155.72	2,773.33	53.79	4,441.30	2,745.69	61.82
		-	-	-	-	-	-
<b>Others</b>		<b>942.54</b>	<b>684.71</b>	<b>72.65</b>	<b>838.01</b>	<b>678.05</b>	<b>80.91</b>
	Project Program	942.54	684.71	72.65	838.01	678.05	80.91
		-	-	-	-	-	-
<b>TOTAL</b>		<b>7,811.6</b>	<b>4,708.6</b>	<b>60.3</b>	<b>7,743.8</b>	<b>5,489.6</b>	<b>70.9</b>
	Project Program	7,636.6	4,533.6	59.4	6,818.8	4,564.6	66.9
		175.0	175.0	100.0	925.0	925.0	100.0

NEDA-Project Monitoring Staff

Exchange rate used:

2005 : 1US\$ = ¥104

2006 : 1US\$ = ¥118