

16th ODA Portfolio Review
ODA LOANS AVAILMENT RATE
By Sector/Sub-sector
(as of December 2007)

Sector/Sub-sector	Cumulative Disbursements (US\$M)		Availment Rate (%)
	Target	Actual	
Agriculture, Agrarian Reform and Natural Resources	1,120.81	875.96	78.15
Agriculture and Agrarian Reform	930.66	741.45	79.67
Environment and Natural Resources	190.16	134.51	70.74
Infrastructure	3,327.27	2,408.61	72.39
Energy, Power and Electrification	94.11	25.26	26.84
Social Infrastructure	129.98	75.19	57.85
Transportation	2,655.45	1,933.14	72.80
Water Resources	447.73	375.02	83.76
Industry, Trade and Tourism	211.80	197.67	93.33
Governance and Institutional Development	140.23	128.25	91.46
Economic Governance	119.66	119.66	100.00
Political Governance	20.57	8.59	41.77
Administrative Governance	-	-	-
Social Reform and Development	565.83	440.93	77.93
Shelter and Urban Development	23.57	7.44	31.55
Education and Manpower Development	261.85	208.73	79.71
Health, Population and Nutrition	22.12	15.47	69.95
Social Welfare and Community Development	158.29	109.30	69.05
General Social	100.00	100.00	100.00
Project Total	5366	4051	75.5
Program Total	1823	1818	99.7
Grand Total	7189	5870	81.7

Sector	Availment Rate					
	2001	2002	2003	2004	2005	2006
Agriculture, Natural Resources and Agrarian Reform	79%	60%	55%	58%	58%	70%
Infrastructure	60%	55%	56%	55%	55%	66%
Industry, Trade and Tourism	56%	46%	48%	53%	53%	96%
Governance and Institutional Development	100%	100%	24%	97%	97%	79%
Social Reform and Community Development	49%	59%	68%	76%	76%	82%

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 1US\$ = ¥108

2002 1US\$ = ¥125

2003 1US\$ = ¥118

2004 1US\$ = ¥108

2005 1US\$ = ¥104

2006 1US\$ = 118Y

2007 1US\$ = 118Y