

15th ODA Portfolio Review
ODA Loans Availment Rate
By Sector/Sub-sector
(as of December 2006)

Sector/Sub-sector	Cumulative Disbursements (US\$ Million)		Availment Rate (%)
	Target	Actual	
Agriculture, Agrarian Reform and Natural Resources	1,405.00	981.33	69.85
Agriculture and Agrarian Reform	1,050.93	705.26	67.11
Environment and Natural Resources	354.07	276.07	77.97
Infrastructure	4,251.22	2,615.20	61.52
Energy, Power and Electrification	166.61	97.76	58.68
Social Infrastructure	164.82	105.98	64.30
Transportation	3,389.70	2,052.60	60.55
Water Resources	530.10	358.86	67.70
Industry, Trade and Tourism	508.99	480.23	94.35
Governance and Institutional Development	16.77	5.36	31.94
Economic Governance	-	-	-
Political Governance	16.77	5.36	31.94
Administrative Governance	-	-	-
Social Reform and Development	636.78	482.45	75.76
Shelter and Urban Development	15.18	7.10	46.79
Education and Manpower Development	346.22	267.51	77.27
Health, Population and Nutrition	16.17	14.59	90.22
Social Welfare and Community Development	163.91	98.47	60.07
General Social	95.31	94.79	99.45
Project Total	6,818.8	4,564.6	66.9
Program Total	925.0	925.0	100.0
Grand Total	7,743.8	5,489.6	70.9

Sector	Availment Rate				
	2001	2002	2003	2004	2005
Agriculture, Natural Resources and Agrarian Reform	79%	60%	55%	58%	58%
Infrastructure	60%	55%	56%	55%	55%
Industry, Trade and Tourism	56%	46%	48%	53%	53%
Governance and Institutional Development	100%	100%	24%	97%	97%
Social Reform and Community Development	49%	59%	68%	76%	76%

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 : 1US\$ = ¥108

2002 : 1US\$ = ¥125

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108

2005 : 1US\$ = ¥104

2006 : 1US\$ = ¥118