

STATUS OF 9 PROJECTS WITH COST OVERRUNS IN CY 2008 BY CATEGORY

Project Title / Classification		Funding Source	Implementing Agency	ICC-Approved Total Project Cost (PhPM)	Proposed/Revised Total Project* Cost (PhPM)	NEDA Board Approved Cost (PhPM)	Total Cost Increase		Remarks (Update as of April 2009)
							Amount (PhPM)	%	
Category 1 - Reviewed by ICC-CC									
Category 1A - Approved by ICC-CC									
1	Northrail Project Phase I Section 1	China	NLRC	26,158.60	30,929.32		4,770.72	18.24	Confirmed by the NEDA Board on March 31, 2009
2	Northrail Project Phase I Section 2	China	NLRC	32,336.16	33,560.16		1,224.00	3.79	Confirmed by the NEDA Board on March 31, 2009
3	Southern Philippines Irrigation Sector Project	ADB	NIA	3,892.37	4,169.36		276.99	7.12	Approved by the NEDA Board on December 16, 2008
4	Rural Power Project	WB	DBP	1,390.00	3,030.00		1,640.00	117.99	Approved by the ICC-CC on April 14, 2008
5	Iloilo Flood Control Project II	JICA	DPWH	3,906.90	5,231.90		1,325.00	33.91	Approved by the ICC-CC on January 16, 2009
6	Central Mindanao Road Project	JICA	DPWH	2,065.00	2,757.55		692.55	33.54	Approved by the ICC-CC on September 8, 2008 with the understanding that it will be elevated to the NEDA Board upon DPWH submission of a DBM-Certified Budget Strategy, DPWH shall present the project for ICC- re-evaluation in the event that it incurs a cost overrun of over 10%, pursuant to EO 744; and the DPWH Secretary shall present the abovesited changes to the NEDA Board.
7	NorthRail-SouthRail Linkage Project, Phase I	Korea	PNR	3,363.52	4,047.63		684.11	20.34	Approved by the ICC-CC on 09 October 2008. To be elevated to the NEDA Board for approval.
8	Local Government Units' Investment	Germany	LBP	1,283.61	1,713.44		429.83	33.49	Approved by the ICC-CC April 30, 2009
Sub-Total				74,396.16	85,439.36	-	11,043.20	14.84	
Category 1B- Noted by ICC-CC									
Category 1C- Pending									
Category 2 - Endorsed by ICC-TB									
9	Urgent Bridge Construction Project for Rural Development	JICA	DPWH	9,456.50	12,663.50		3,207.00	33.91	Endorsed by the ICC-TB on January 29, 2009
Sub-Total				9,456.50	12,663.50	-	3,207.00	33.91	
Grand Total				83,852.66	98,102.86		14,250.20	16.99	