

16th ODA Portfolio Review
ONGOING ODA COMMITMENT FEES
By Implementing Agency
(CY 2006 vs. CY 2007)
(Figures in US Million Dollars)

Loan Number	Project Title	Implementing Agency	Commitment Fees (CY 2006)	Commitment Fees (CY 2007)
PH-7153	ARMM Social Fund for Peace and Development	ASFPD-FMO	0.079	0.042
			0.079	0.042
PH-7431	National Program Support for Tax Administration	BIR	0.000	0.013
			0.000	0.013
CHI-3	Non-Intrusive Container Inspection System Project	BOC	0.000	0.010
CHI-4	Non-Intrusive Container Inspection System Project II	BOC	0.000	0.057
			0.000	0.067
1563-PHI	Fisheries Resource Management Project	DA	0.004	0.000
1772-PHI	Infrastructure for Rural Productivity Enhancement Sector	DA	0.504	0.474
CHI-2	General Santos Fishing Port Complex Expansion/Improvement Project	DA	0.000	0.000
PH-7236	Diversified Farm Income and Market Development Project	DA	0.201	0.192
PH-7440	Mindanao Rural Development Project-Phase I	DA	0.000	0.078
			0.710	0.744
1667-PHI	Agrarian Reform Communities Project	DAR	0.151	0.047
IFAD 577-PH	Northern Mindanao Community Initiative and Resource Management	DAR	0.000	0.000
IFAD-474-PH	Western Mindanao Community Initiative Project	DAR	0.000	0.000
PH-7152	Second Agrarian Reform Communities Development	DAR	0.137	0.080
Spain-7	Solar Power Technology Support to Agrarian Reform Communities	DAR	0.000	0.006
			0.288	0.133
PH-7118	Second Social Expenditure Management Project	DBM	0.068	0.008
			0.068	0.008
1751-PHI	Fund for Technical Education and Skills Development Project	DBP	0.010	0.003
2063-PHI	Development of Poor Urban Communities Sector Project	DBP	0.160	0.155
A-200196951	Credit Line for Solid Waste Management Project	DBP	0.000	0.000
AI-99966615	Industrial Pollution Control Loan Project	DBP	0.000	0.000
PH-7080	LGUs Urban Water Sanitation Project APL 2	DBP	0.039	1.625
PH-7204	Rural Power Project	DBP	0.031	0.021
SIDA-01	Credit Facility for the Environmental Management Project	DBP	0.000	0.000
			0.240	1.803
1665-PHI	MM Air Quality Improvement Project (Investment Component)	DENR	0.375	0.103
2311-PHI	Integrated Coastal Resources Management Project	DENR	0.000	0.018
PH-7298	Land Administration & Management Project Phase I	DENR	0.063	0.061
PH-7470	National Program Support for Environment and Natural Resources	DENR	0.000	0.000
			0.438	0.181
1654-PHI	Secondary Education Development & Improvement Project	DepEd	0.142	0.113
PH-4108	Third Elementary Education Project	DepEd	0.021	0.000
PH-7393	National Support for Basic Education	DepEd	0.000	0.510
			0.163	0.623
NDF-327	Mindanao Basic Urban Services Sector Project	DILG	0.019	0.016
			0.019	0.016
2282-PHI	Power Sector Development Program Cluster	DOE	0.000	0.000
			0.000	0.000
2136-PHI	Health Sector Development Program	DOF	0.750	0.004
2199-PHI	Microfinance Development Program	DOF	0.413	0.375
2278-PHI	Financial Market Regulation and Intermediation Program	DOF	0.000	0.000
2315-PHI	Development Policy Support	DOF	0.000	0.000
PH-4299	Community-Based Resource Management Project	DOF	0.019	0.005
PH-4446	Local Government Finance & Development Project	DOF	0.089	0.074
PH-7424	Development Policy Loan	DOF	0.000	0.000
			1.271	0.458
2137-PHI	Health Sector Development Project	DOH	0.032	0.066
PH20030908	Development of Sub-specialty Capabilities for Heart-Lung-Kidney	DOH	0.000	0.000
PH-7290	Second Women's Health and Safe Motherhood Project	DOH	0.062	0.054
PH-7395	National Sector Support for Health Reform	DOH	0.000	0.278
			0.094	0.398
1536-PHI	Third Airport Development Project	DOTC	0.001	0.000
AusAID-02-1	Follow on Search and Rescue Vessel Acquisition Project	DOTC	0.006	0.000
PHL-5	Laguindingan Airport Development Project	DOTC	0.000	0.000
			0.007	0.000
1473-PHI	Sixth Road Project	DPWH	0.216	0.038
KFAED-541	Mindanao Second Roads Improvement Project	DPWH	0.000	0.000
OPEC 784-P	Sixth Road Project	DPWH	0.000	0.000
PH-7006	National Roads Improvement Management Program Phase I	DPWH	0.103	0.050
PH-7058	Metro Manila Urban Transport Integration Project	DPWH	0.102	0.083
PHL-8	Widening of Gapan-San Fernando-Olongapo	DPWH	0.000	0.000
SAUDI-1/433	Mindanao Roads Improvement Project	DPWH	0.000	0.000
UK-4	Tulay ng Pangulo sa Kaunlaran	DPWH	0.000	0.000
UK-5	Tulay ng Pangulo Para sa Magsasaka Project	DPWH	0.000	0.000
			0.421	0.171

Loan Number	Project Title	Implementing Agency	Commitment Fees (CY 2006)	Commitment Fees (CY 2007)
1606-PHI	Early Childhood Development Project	DSWD	0.017	0.011
1607-PHI(SF)	Early Childhood Development Project	DSWD	0.000	0.000
PH-7147	KALAHI-CIDSS Project	DSWD	0.250	0.143
			0.267	0.154
1843-PHI	Mindanao Basic Urban Services Sector	LBP	0.158	0.092
A-200565887	Local Government Units Investment Programme	LBP	0.000	0.000
PH-4228	Water Districts Development Project	LBP	0.019	0.002
PH-4413	Third Rural Finance	LBP	0.045	0.009
PH-4833	Support for Strategic Local Development and Investment Project	LBP	0.000	0.259
PH-7311	Manila Third Sewerage Project	LBP	0.204	0.921
			0.426	1.283
PH-7205	Laguna De Bay Institutional Strengthening and Community	LLDA	0.017	0.016
			0.017	0.016
Belgian-1	LRT Line 1 Rehabilitation II, Modernization I	LRTA	0.000	0.000
			0.000	0.000
AI-9160002	Provincial Towns Water Supply I/II	LWUA	0.000	0.000
			0.000	0.000
2012-PHI	MWSS New Water Source Development Project	MWSS	0.000	0.000
			0.000	0.000
1365-PHI	Second Irrigation Systems Improvement Project	NIA	0.002	0.000
1668-PHI	Southern Philippine Irrigation Sector Project	NIA	0.282	0.243
CHI-1	Banaoang Pump Irrigation Project	NIA	0.000	0.000
			0.284	0.243
BLA-04055	NorthRail Project Phase 1 Section I	NLRC	0.000	0.000
CHI-5	Northrail Project Phase I, Section I	NLRC	0.000	0.000
			0.000	0.000
1984-PHI	Electricity Market and Transmission Development Project	NPC	0.200	0.000
			0.200	0.000
KfW-1998-66	Upgrading of the Philippine Merchant Marine Academy	PMMA	0.002	0.0003
			0.002	0.000
PHL-7	Northrail-Southrail Linkage Project	PNR	0.000	0.000
			0.000	0.000
1746-PHI	Pasig River Environment Management & Rehabilitation Sector Development Program	PRRC	0.473	0.366
			0.473	0.366
2186-PHI	Small and Medium Enterprise Development Support Project	SB Corp	0.002	0.001
BMZ-	SME Financing Program	SB Corp	0.000	0.000
IFAD-661-PH	Rural Micro-Enterprise Promotion Program	SB Corp	0.000	0.000
			0.002	0.001
PH-7191	Judicial Reform Support Project	SC	0.069	0.055
			0.069	0.055
1750-PHI	Technical Education and Skills Development Project	TESDA	0.096	0.069
BMZ 2000-66	Expansion of Dual Education and Training Project	TESDA	0.005	0.004
G1/G3219588	Development of Centers of Excellence in Modern Manufacturing	TESDA	0.000	0.000
NDF-331	Technical Education and Skills Development Project	TESDA	0.042	0.034
OPEC 841-P	Technical Education and Skills Development Project	TESDA	0.000	0.000
			0.143	0.106
1984-PHI	Electricity Market and Transmission Development Project	TRANSCO	0.200	0.211
			0.200	0.211
		GRAND TOTAL	5.682	7.092