

16th ODA Portfolio Review

LIST OF OUTPUTS	
Sector	
Infrastructure	<ul style="list-style-type: none"> ▪ ARLDP IV; NRIMP I, PJFH, CRIP, Tulay ng Pangulo sa Kaunlaran <ul style="list-style-type: none"> ○ constructed/improved/rehabilitated a total of 737.04 kilometers of ODA-assisted national roads and 2,809.92 lineal meters of ODA-assisted national bridges ▪ AMORE II- <ul style="list-style-type: none"> ○ electrification of 12,000 HH, 143 community centers, 20 barangay halls, and 340 streets in 396 barangays using renewable energy systems such as the photovoltaic and micro-hydropower systems ▪ SEDP <ul style="list-style-type: none"> ○ capacitated ERC and helped implement the Philippine Clean Cities Program (PCCP) through mentoring, trainings and workshops ▪ SIREDVE <ul style="list-style-type: none"> ○ conducted seminars on Micro-hydro technology, specifically on turbine manufacturing technology in Indonesia, training for solar PV technology, and established solar PV accreditation and certification system ▪ PCEPDP <ul style="list-style-type: none"> ○ conducted a series of training seminars on capacity enhancement for the Power Development Plan. ▪ Metro Manila Flood Control Project <ul style="list-style-type: none"> ○ completed the embankment of Lakeshore Dike ▪ LRT Line 1 Capacity Expansion Phase II Project <ul style="list-style-type: none"> ○ has acquired 48 brand new car trains ○ Installed air conditioning units to the original fleet of 63 car trains (10 car trains still not working due to insufficient spare parts) ▪ LRT Line 1 Rehabilitation and Modernization II Project (Rehab II) <ul style="list-style-type: none"> ○ has delivered 100 pieces of traction motor armatures and 90 percent of normalization parts and spares ○ completed modernization of 29 Light Rail Vehicles (LRVs), and delivered 94 percent of modernization parts ▪ Subic Bay Port Development Project <ul style="list-style-type: none"> ○ has substantially completed at 99 percent the construction of a New Container Terminal at Cubi Point, including a Pier (depth: -13 m, length: 560 m, no. of berth: 2), a Container Yard (area: 30.0 ha.,) and an access Road (2 lane, total length:3.6 km) ▪ Educational Support for the New CNS/ATM Systems Implementation Project <ul style="list-style-type: none"> ○ Trained 22 Philippine counterparts for the project, and 398 Air Traffic Service (ATS) and 289 Air Navigation Service (ANS) trained personnel on operation and maintenance of the New CNS/ATM System ○ an accounting and management of materials system was also developed ▪ Small Water Districts Improvement Project <ul style="list-style-type: none"> ○ has capacitated priority Water Districts by conducting on-the-job-training and workshop for construction supervision, and has drafted implementation plans of batch 2 WDs. ▪ RPP <ul style="list-style-type: none"> ○ a mini-grid has been constructed ○ 4,652 customers were provided with electrical connection
Agriculture, Natural Resources and Agrarian Reform	<ul style="list-style-type: none"> ▪ FRMP <ul style="list-style-type: none"> ○ has developed 8 Coastal Resource Management (CRM) Plans ○ established and maintained 202 Resource Enhancement Projects ○ installed licensing systems in 100 municipalities ○ adopted 88 Municipal Fisheries Ordinances ○ 63 patrol boats were provided to LGUs ○ 518 coast watch teams were organized. ○ 4,060 fisherfolks were involved in microenterprises

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	<ul style="list-style-type: none"> ○ 11 mariculture projects were established and maintained ○ 153 trainings were conducted with 4,890 participants ▪ General Santos Fish Port Complex Expansion/Improvement <ul style="list-style-type: none"> ○ Has completed the expansion/improvement of the fish port ▪ Infres <ul style="list-style-type: none"> ○ has contributed 182 km. of rural roads ○ 309 ha. of CIS and CIP were constructed ○ 4 potable water systems installed ○ generated 7,865 ha. of newly irrigated areas ○ rehabilitated 9,209 ha. of existing irrigation systems ○ 171 Irrigators Associations (IAs) were organized ○ 2,429 IAs were strengthened through capability-building activities ○ 121 IAs were registered with the Securities and Exchange Commission ○ 234 contracts between IAs and NIA were signed for the operation and maintenance of irrigation systems while 1,330 IAs renewed their contracts ○ A total of 19,533 farmer-beneficiaries were trained on basic leadership development and financial management ○ Conducted 26 trainings for 38 LGUs with a total of 729 participants ▪ SPOTS II <ul style="list-style-type: none"> ○ has installed 8,500 units of Solar Home Systems ▪ NMCIREMP <ul style="list-style-type: none"> ○ 876.32 km of farm-to-market roads constructed/rehabilitated ○ 121 units of levels I, II and III potable water supply were constructed ▪ ARCP <ul style="list-style-type: none"> ○ distributed 79,151 hectares of farm lands with titles to individual ARBs ▪ SMICZMP <ul style="list-style-type: none"> ○ reforested 3,500 hectares and developed a total of 3,734 hectares of agro forestry including replacement planting ○ constructed 7 Septage Treatment Facilities ○ 4 potable water systems have been installed ○ established Environment Conservation and Protection Center ○ constructed 7 siltation/check dams estimated ▪ MMAQISDP <ul style="list-style-type: none"> ○ installed 3 Computerized Permit Administration System ▪ LAMP 2 <ul style="list-style-type: none"> ○ 6,717 patent titles distributed/issued ○ 6,818 patents registered with ROD ○ Cadastral index mapping system fully operational ▪ LISCOP <ul style="list-style-type: none"> ○ completed the Liliw Community-Based Materials Recovery Facility with Composting, Cavinti Eco-tourism and the Teresa Integrated Solid Waste Management ○ 2,176 have been covered by Environmental User Fee System (EUFS) covering fastfood/restaurant sector, as well as new applications from gasoline businesses. ▪ PAREMAR <ul style="list-style-type: none"> ○ has substantially completed the Establishment of Environmental Preservation Areas ○ 6,168 families have been relocated to various sites in Rizal, Taguig, and Cavite ○ 22 community facilities sub-projects (e.g. construction of school buildings, day care centers, health centers, public markets, multi-purpose halls) intended to support relocated families in the different relocation areas were all completed ○ 10-meter wide parks along both sides of the river or a total of 21.16 km were completed ○ 11 ferry stations are already operational and two ferry boats were also procured and being operated ○ An electronic ticketing system was also installed ○ additional 1,000 housing units were constructed in Punta, Sta. Ana for the Urban Renewal Areas

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Sector	
Industry and Services	
<ul style="list-style-type: none"> ▪ IPCLP II <ul style="list-style-type: none"> ○ has released PhP 594.64 M to 43 sub-borrowers for projects aimed at reducing air and water pollution, cleaner production, conservation of natural resources and improvement in occupational health and safety of workers ▪ FTESDP <ul style="list-style-type: none"> ○ provided PhP 438.08 M to schools, colleges and technical institutes in upgrading their academic buildings, enhancement of curricula and training the teaching staff ▪ DPUCSP <ul style="list-style-type: none"> ○ PhP149.53 M loan was released for the eight housing related sub-loans assisting 10,238 HH • EIB-DBP GLF <ul style="list-style-type: none"> ○ PhP 33.79 M were released to the borrowers • LGU Urban Water and Sanitation Project APL II <ul style="list-style-type: none"> ○ released PhP 338.25 M to 13 participating LGUs for water supply related sub-projects • CLSWMP <ul style="list-style-type: none"> ○ approved 13 sub-projects worth PhP 512.46 M ○ PhP 245.30 M were released funding ten projects which have contributed to the improvement in collection system and on the disposal of solid waste • RPP <ul style="list-style-type: none"> ○ total releases amounted to PhP 340.99 M ○ a mini-grid has been constructed As a result two accredited Renewable Energy Technologies companies are doing business in rural areas and 4,652 new customers in rural areas were provided with mini-grids electrical connection • SMEDSP <ul style="list-style-type: none"> ○ released a total of PhP172.04 M through the newly commenced retail lending component and PhP1072.71 M through the whole sale lending facility • MSMEFP <ul style="list-style-type: none"> ○ provided 19 banks with a total credit line of PhP624 M (Euro 8.94 M) ○ Technical Assistance and consulting services were offered ○ there were 10 conducted trainings and workshops on PFIs' account officers and SBGFC's officers and staffs • RuMEPP <ul style="list-style-type: none"> ○ 728 micro enterprises were given business development services 	
Social Reform and Development	
<ul style="list-style-type: none"> ▪ BEAM, STRIVE, SEDIP, CPC VI <ul style="list-style-type: none"> ○ capacitated the DepEd at the central and regional offices through study tours and training on a variety of fields ○ teachers were trained on teaching skills ▪ GOS-GOP SBP, SEDIP, MINSSAD and NPSBE <ul style="list-style-type: none"> ○ constructed new or rehabilitated classrooms and provided corresponding furniture/equipment for these facilities ▪ Health Sector Development Program <ul style="list-style-type: none"> ○ has contributed US\$ 200 million to the GOP coffers with its fulfillment of the 46 policy actions conditionalities ○ completed the construction of Resource Learning Center 1 and the 90 percent of procurement of equipment ○ Procurement of equipment for the use of Project Management Office is almost 100 percent complete • Development of Sub-Specialty Capabilities for Heart, Lung and Kidney Diseases in Selected Regional Hospitals, Medical Centers in Luzon, Visayas and Mindanao Project <ul style="list-style-type: none"> ○ have completed the supply, delivery and installation of all the sub-specialty equipment 	

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	<ul style="list-style-type: none"> ○ Equipment installed include IT equipment linking the 5 project hospitals for teleradiology and real-time/online expert access by regional centers with Manila-based end-referral hospital (Philippine Heart Center) ○ Human resource training and development were also conducted to ensure sustainability of the ▪ Improved Supply of Essential Drugs - Health Plus <ul style="list-style-type: none"> ○ has supported the establishment of 461 Health Plus Retail Outlets in 126 municipalities and sold PhP20.7 Million worth of affordable drugs ▪ Reproductive Health/Safe Motherhood and HIV-AIDS Prevention Project Phase III <ul style="list-style-type: none"> ○ has sold and distributed competitive family planning products like condoms and pills ○ conducted promotional advertisement to improve behavior of the population with respect to HIV/AIDS prevention & family planning ▪ Strengthening and Sustaining the Delivery and Integrated Reproductive Health Services Project <ul style="list-style-type: none"> ○ conducted reproductive health trainings and developed tools and guidelines ▪ Prevention and Control of SARS project <ul style="list-style-type: none"> ○ has trained 359 pax on prevention and control ○ launched an LCE summit and has developed communication plans, IEC materials, training modules, and a surveillance system ▪ <i>KALAHI-CIDSS, PODER, SIP and ARMM SFP</i> <ul style="list-style-type: none"> ○ have provided funds for the poorest, conflict affected and most vulnerable barangays/communities for small scale community infrastructure projects, e.g., water systems, health stations, farm-to-market roads ○ KALAHI completed 2,381 sub-projects benefiting 2,480 barangays ○ PODER completed 65 sub-projects benefiting 67 barangays ○ the ASFP completed 1,059 Community-based Infrastructure sub-projects, 1,036 were turned-over to the recipients ○ 12 Strategic Regional Infrastructure facilities were completed and turned-over
Governance and Institutions Development	
	<ul style="list-style-type: none"> ▪ National Program Support for Tax Administration Reform <ul style="list-style-type: none"> ○ has linked its tax information system with other government institutions and the Bureau's Revenue District Offices ▪ Non-intrusive Container Inspection System Project Phase I and Phase II (NCIS Phase I and Phase II) <ul style="list-style-type: none"> ○ have delivered 30 x-ray machines in various port in the Philippines including the Manila South Harbor and Manila International Container Port Cebu City, Cagayan de Oro, Davao City, General Santos, Subic and Batangas ports ▪ Project to Build Up the Operation of the Automated Fingerprint Identification System (AFIS), <ul style="list-style-type: none"> ○ Provided equipment and training of operators ▪ The Judicial Reform Support Project <ul style="list-style-type: none"> ○ the country's first mobile court bus was constructed ▪ Rule of Law Effectiveness <ul style="list-style-type: none"> ○ through the inventory of cases, the Court of Appeals was able to complete a master list of all its pending cases numbering to 221,529 cases, of which 21, 057 are still active