

**12th ODA Portfolio Review**  
**Distribution of ODA Commitments (Projects Only)**  
**Classified as Budget and Non-Budget Dependent**  
 ( CY 2000 - CY 2003 )

	Commitments							
	CY 2000		CY 2001		CY 2002		CY 2003	
	\$ Million	% Share	\$ Million	% Share	\$ Million	% Share	\$ Million	% Share
Budget Dependent	6,325	53	6,529	55	6,593	61	6,342	63
Non-Budget Dependent	5,522	47	5,434	45	4,198	39	3,787	37
<b>Grand Total</b>	<b>11,846</b>	<b>100</b>	<b>11,963</b>	<b>100</b>	<b>10,791</b>	<b>100</b>	<b>10,130</b>	<b>100</b>

NEDA-Project Monitoring Staff

\*Exchange Rate Used:

CY 2003 - 1US\$ = 118Y

CY 2002 - 1US\$ = 125Y

CY 2001 - 1US\$ = 108Y

CY 2000 - 1US\$ = 113Y