

CY 2003 ODA Loans Performance
ODA Loans Disbursement Levels
By Implementing Agency
(CY 2002 Vs. CY 2003)

Implementing Agency	Actual Disbursements (US\$M)		Increase (Decrease) (%)
	CY 2002	CY 2003	
1 ASFPD-FMO	4.40	4.98	13.2
2 BCDA	-	9.14	-
3 Bukidnon	0.12	0.01	(91.7)
4 DA	21.60	34.56	60.0
5 DAR	40.70	58.71	44.3
6 DBM	36.10	52.06	44.2
7 DBP	41.2	110.33	167.8
8 DENR	12.90	19.87	54.0
9 DepEd	35.80	46.61	30.2
10 DILG	26.20	7.37	(71.9)
11 DOF	8.20	11.22	36.8
12 DOH	22.60	15.00	(33.6)
13 DOT	1.60	1.04	(35.0)
14 DOTC	63.60	43.01	(32.4)
15 DPWH	234.40	238.52	1.8
16 DSWD	7.10	16.25	128.9
17 Lanao del Norte	1.4	0.40	(71.4)
18 LBP	55.1	46.35	(15.9)
19 LRTA	97.1	146.04	50.4
20 LWUA	12.50	30.70	145.6
21 MWSS	17.6	7.67	(56.4)
22 NIA	52.9	31.43	(40.6)
23 NPC	90	61.18	(32.0)
24 PDA	3.4	5.99	
25 PEZA	0.01	0.46	4,500.0
26 PHIVIDEA	17.3	29.56	70.9
27 PMMA	-	0.26	-
28 PNOC	7.3	6.84	(6.3)
29 PPA	8.6	12.31	43.1
30 PRRC	0.70	1.70	142.9
31 PTA	1.8	-	-
32 SBMA	11.9	4.66	(60.8)
33 SC	0	0.22	-
34 TESDA	0.60	2.57	328.3
35 UP-PGH	-	10.56	-
Project Total	934.7	1067.6	14.2
Program	100.0	337.5	237.5
TOTAL	1034.7	1405.1	35.8

NEDA-Project Monitoring Staff

* exchange rates used:

1st-4th Qtr 2003 1US\$ = 118Y

1st Qtr 2002 1US\$ = 132Y

2nd Qtr 2002 1US\$ = 126Y

3rd Qtr 2002 1US\$ = 119Y

4th Qtr 2002 1US\$ = 123Y