

13th ODA Portfolio Review
ODA Loans Disbursement Levels
By Implementing Agency
(CY 2003 vs. CY 2004)

Implementing Agency	Actual Disbursements (\$ Million)		Increase (Decrease) (%)
	CY 2003	CY 2004	
1 ASFPD-FMO	4.98	2.14	(57.0)
2 BCDA	9.14	2.40	(73.7)
3 Bukidnon	0.01	0.00	(100.0)
4 DA	34.56	22.02	(36.3)
5 DAR	58.71	48.99	(16.6)
6 DBM	52.06	36.83	(29.3)
7 DBP	110.33	127.62	15.7
8 DENR	19.87	6.50	(67.3)
9 DepEd	46.61	33.57	(28.0)
10 DILG	7.37	9.84	33.5
11 DOF	11.22	14.43	28.6
12 DOH	15.00	3.89	(74.1)
13 DOT	1.04	2.76	165.4
14 DOTC	43.01	73.09	69.9
15 DPWH	242.84	248.73	2.4
16 DSWD	16.25	16.52	1.7
17 Lanao del Norte	0.40	1.12	180.0
18 LBP	46.35	43.08	(7.1)
19 LLDA	-	0.05	-
20 LRTA	146.04	44.80	(69.3)
21 LWUA	27.69	26.79	(3.3)
22 MWSS	7.67	9.98	30.1
23 NIA	32.22	29.73	(7.7)
24 NPC	61.18	39.97	(34.7)
25 NRLC	-	105.26	-
27 PEZA	0.46	1.71	271.7
28 PHIVIDEA	29.56	11.99	(59.4)
29 PMMA	0.26	2.29	780.8
30 PNOC	6.84	3.56	(48.0)
31 PNR	-	-	-
32 PPA	12.31	22.69	84.3
33 PRRC	1.70	2.77	62.9
34 SBMA	4.66	13.72	194.4
35 SC	0.22	0.69	213.6
36 TESDA	3.38	9.95	194.4
37 UP-PGH	10.56	-	-
Project Total	1,064.50	1,019.48	(4.2)
Program	337.54	75.00	(77.8)
TOTAL	1,402.04	1,094.48	(21.9)

NEDA-Project Monitoring Staff

* exchange rates used:

1st-4th Qtr 2003

1US\$ = 118Y

1st-4th Qtr 2004

1US\$ = 108Y