

**11th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**By Implementing Agency**  
(CY 2002 Vs. CY 2001)

Implementing Agency	Actual Disbursements (\$ Million)		Increase (Decrease) (%)
	2001	2002	
BCDA	-	-	-
Bukidnon	0.7	0.1	(81.4)
DA	12.2	21.6	76.6
DAR	28.2	40.7	44.3
DBM	12.8	36.1	181.7
DBP	43.1	41.2	(4.3)
DENR	10.3	12.9	24.8
DepEd	10.6	35.8	238.0
DILG	34.2	26.2	(23.2)
DOF	3.0	8.2	171.7
DOH	14.4	22.6	57.2
DOT	0.0	1.6	-
DOTC	52.0	63.6	22.3
DPWH	234.9	234.4	(0.2)
DSWD	3.9	7.1	82.1
Lanao del Norte	0.9	1.4	50.0
LBP	68.0	55.1	(18.9)
LRTA	54.9	97.1	76.7
LWUA	8.0	12.5	56.6
MWSS	63.6	17.6	(72.3)
NEA/VECO	20.4	-	-
NIA	50.4	52.9	5.0
NPC	77.0	90.0	16.9
OP-SZOPAD	1.6	4.4	173.9
PDA	3.7	3.4	(8.0)
PEZA	0.04	0.01	(75.0)
PHIVIDEA	2.0	17.3	783.7
PNOC	3.6	7.3	102.8
PPA	2.2	8.6	291.0
PRRC	0.6	0.7	8.3
PTA	1.5	1.8	24.1
SBMA	14.0	11.9	(14.6)
TESDA	1.3	0.6	(53.1)
<b>Project Total</b>	<b>833.9</b>	<b>934.8</b>	<b>12.1</b>
Grain Sector Development	-	-	-
Pasig River Environment Management and Rehabilitation	-	-	-
MM Air Quality Improvement (ADB,JBIC)	-	-	-
Non-Bank Financial Governance	73.4	-	-
Power Sector Restructuring	100.0	100.0	-
<b>Program Loans</b>	<b>173.4</b>	<b>100.0</b>	<b>(42.3)</b>
<b>Grand Total</b>	<b>1,007.3</b>	<b>1,034.8</b>	<b>2.7</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st Qtr 2002 1US\$ = 132Y

2nd Qtr 2002 1US\$ = 126Y

3rd Qtr 2002 1US\$ = 119Y

4th Qtr 2002 1US\$ = 123Y

1st Qtr 2001 1US\$ = 118Y

2nd Qtr 2001 1US\$ = 122Y

3rd Qtr 2001 1US\$ = 121Y

4th Qtr 2001 1US\$ = 123Y