

**14th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**By Sector/Sub-sector**  
(CY 2004 vs. CY 2005)

Sector/Sub-sector	Actual Disbursements (\$ Million)		Increase (Decrease) (US\$M)
	CY2004	CY2005	
<b>Agriculture, Natural Resources and Agrarian Reform</b>	<b>191.35</b>	<b>141.01</b>	<b>(50.3)</b>
Agriculture and Agrarian Reform	176.59	106.62	(70.0)
Environment and Natural Resources	14.76	34.39	19.6
<b>Infrastructure</b>	<b>648.78</b>	<b>714.95</b>	<b>66.2</b>
Energy, Power and Electrification	43.64	64.69	21.1
Social Infrastructure	24.24	38.65	14.4
Communication	7.51	0.00	(7.5)
Transportation	471.10	511.81	40.7
Water Resources	102.29	99.80	(2.5)
<b>Industry, Trade and Tourism</b>	<b>72.29</b>	<b>77.19</b>	<b>4.9</b>
<b>Governance and Institutions Development</b>	<b>0.69</b>	<b>0.70</b>	<b>0.0</b>
<b>Social Reform and Community Development</b>	<b>106.39</b>	<b>96.55</b>	<b>(9.8)</b>
Education and Manpower	47.01	50.71	3.7
Health, Population and Nutrition	3.89	7.56	3.7
Social Welfare and Community Development	18.66	21.70	3.0
General Social	36.83	16.58	(20.3)
<b>Project Total</b>	<b>1,019.5</b>	<b>1,030.4</b>	<b>10.9</b>
<b>Program</b>	<b>75.0</b>	<b>175.0</b>	<b>100.0</b>
<b>Grand Total</b>	<b>1,094.5</b>	<b>1,205.4</b>	<b>110.9</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st-4th Qtr 2004 - 1US\$ = 108Y

1st-4th Qtr 2005 - 1US\$ = 104Y