

13th ODA Portfolio Review
ODA Loans Disbursement Levels
By Sector/Sub-sector
(CY 2003 vs. CY 2004)

Sector/Sub-sector	Actual Disbursements (\$ Million)		Increase (Decrease) (%)
	CY2003	CY 2004	
Agriculture, Natural Resources and Agrarian Reform	231.58	191.35	(17.4)
Agriculture and Agrarian Reform	150.31	127.02	(15.5)
Environment and Natural Resources	81.3	64.33	(20.8)
Integrated Area Development	-	-	
Infrastructure	629.8	648.78	3.0
Energy, Power and Electrification	68.0	43.64	(35.8)
Social Infrastructure	23.1	24.24	5.1
Communication	2.8	7.51	173.1
Transportation	410.1	471.10	14.9
Water Resources	125.9	102.29	(18.7)
Industry and Services	55.4	72.29	30.6
Social Reform and Community Development	153.74	107.08	(30.3)
Education and Manpower	52.4	47.01	(10.4)
Health, Population and Nutrition	25.6	3.89	(84.8)
Social Welfare and Community Development	23.7	19.35	(18.3)
General Social	52.1	36.83	(29.3)
Project Total	1070.5	1019.5	(4.8)
Program	337.5	75.0	(77.8)
Grand Total	1,407.98	1,094.50	(22.3)

NEDA-Project Monitoring Staff

* exchange rates used:

1st to 4th Quarter 2003 - 1US=118Y

1st to 4th Quarter 2004 - 1US=108Y