

12th ODA Portfolio Review
ODA Loans Disbursement Levels (Projects Only)
Budget Dependent Vs. Non-Budget Dependent
(CY 2002 vs. CY 2003)

Funding Source	Actual Disbursements (\$ Million)				Increase (Decrease) (%)
	CY 2002	% Share	CY 2003	% Share	
Budget Dependent	574.9	61.5	602.4	56.4	4.8
Non-Budget Dependent	360.0	38.5	465.2	43.6	29.2
TOTAL	934.9	100.0	1,067.6	100.0	14.2

NEDA-Project Monitoring Staff

* exchange rates used:

1st Qtr 2003 1US\$ = 118Y

2nd Qtr 2003 1US\$ = 118Y

3rd Qtr 2003 1US\$ = 118Y

4th Qtr 2003 1US\$ = 118Y

1st Qtr 2002 1US\$ = 132Y

2nd Qtr 2002 1US\$ = 126Y

3rd Qtr 2002 1US\$ = 119Y

4th Qtr 2003 1US\$ = 123Y