

**11th ODA Portfolio Review**  
**ODA Loans Disbursement Levels**  
**Budget Dependent Vs. Non-Budget Dependent**  
(CY 2002 Vs. CY 2001)

Funding Source	Actual Disbursements (\$ Million)		Increase (Decrease) (%)
	2001	2002	
Budget Dependent	476.0	574.9	20.8
Non Budget-Dependent	357.9	360.0	0.6
<b>Project Total</b>	<b>833.9</b>	<b>934.9</b>	<b>12.1</b>
<b>Program Loans</b>	<b>173.4</b>	<b>100.0</b>	<b>(42.3)</b>
<b>Grand Total</b>	<b>1,007.3</b>	<b>1,034.9</b>	<b>2.7</b>

NEDA-Project Monitoring Staff

\* exchange rates used:

1st Qtr 2002	1US\$ = 132Y
2nd Qtr 2002	1US\$ = 126Y
3rd Qtr 2002	1US\$ = 119Y
4th Qtr 2002	1US\$ = 123Y
1st Qtr 2001	1US\$ = 118Y
2nd Qtr 2001	1US\$ = 122Y
3rd Qtr 2001	1US\$ = 121Y
4th Qtr 2001	1US\$ = 123Y