

**12th ODA Portfolio Performance**  
**ODA Loans Disbursement Rate**  
**By Implementing Agency**  
(CY 2003)

	Agency	Disbursements (US\$ Million)		Disbursement Rate %
		Target	Actual	
1	ASFPD-FMO	6.5	5.0	77.0
2	BCDA	10.6	9.1	86.3
3	Bukidnon	-	0.0	0.0
4	DA	49.8	34.6	69.4
5	DAR	50.6	58.7	116.1
6	DBM	57.2	52.1	91.1
7	DBP	49.3	110.3	223.8
8	DENR	16.6	19.9	120.1
9	DepEd	69.8	46.6	66.8
10	DILG	11.2	7.4	65.9
11	DOF	14.4	11.2	78.0
12	DOH	20.1	15.0	74.5
13	DOT	1.7	1.0	61.5
14	DOTC	74.9	43.0	57.5
15	DPWH	283.1	238.5	84.3
16	DSWD	13.5	16.3	120.1
17	Lanao del Norte	3.6	0.4	11.2
18	LBP	66.0	46.4	70.2
19	LRTA	124.6	146.0	117.2
20	LWUA	33.5	30.7	91.6
21	MWSS	14.9	7.7	51.5
22	NIA	43.7	31.4	71.9
23	NPC	98.8	61.2	61.9
24	PDA	5.5	6.0	108.1
25	PEZA	0.53	0.46	86.8
26	PHIVIDEDEC	41.2	29.6	71.8
27	PMMA	2.7	0.3	9.7
28	PNOC	7.3	6.8	94.3
29	PPA	19.6	12.3	62.9
30	PRRC	16.5	1.7	10.3
31	SBMA	9.9	4.7	47.0
32	SC	-	0.2	0.0
33	TESDA	9.9	2.6	26.1
34	UP-PGH	10.6	10.6	100.0
<b>Project Total</b>		<b>1,237.8</b>	<b>1,067.6</b>	<b>86.2</b>
<b>Program Total</b>		<b>337.5</b>	<b>337.5</b>	<b>100.0</b>
<b>Grand Total</b>		<b>1,575.4</b>	<b>1,405.1</b>	<b>89.2</b>

NEDA-Project Monitoring Staff

Exchange Rate Used:

1st-4th Qtr 2003

1US\$ = 118Y