

**13th ODA Portfolio Review**  
**ODA Loans Disbursement Rate**  
**By Implementing Agency**  
(CY 2004)

Agency		Disbursements (US\$ Million)		Disbursement Rate %
		Target	Actual	
1	ASFPD-FMO	8.7	2.1	24.5
2	BCDA	26.6	2.4	9.0
3	Bukidnon	-	0.0	0.0
4	DA	36.5	22.0	60.3
5	DAR	50.7	49.0	96.7
6	DBM	35.3	36.8	104.5
7	DBP	136.8	127.6	93.3
8	DENR	7.5	6.5	87.2
9	DepEd	57.4	33.6	58.5
10	DILG	11.8	9.8	83.4
11	DOF	23.5	14.4	61.5
12	DOH	4.5	3.9	86.3
13	DOT	4.4	2.8	63.3
14	DOTC	79.1	73.1	92.4
15	DPWH	326.7	248.7	76.1
16	DSWD	23.1	16.5	71.7
17	Lanao del Norte	3.6	1.1	31.2
18	LBP	50.9	43.1	84.7
19	LLDA	-	0.1	-
20	LRTA	152.0	44.8	29.5
21	LWUA	39.2	26.8	68.4
22	MWSS	26.5	10.0	37.7
23	NIA	39.8	29.7	74.6
24	NPC	68.8	40.0	58.1
25	NRLC	100.0	105.3	105.3
26	PEZA	2.99	1.71	57.2
27	PHIVIDEA	20.0	12.0	60.1
28	PMMA	8.9	2.3	25.7
29	PNOC	8.6	3.6	41.3
30	PNR	-	-	-
31	PPA	29.8	22.7	76.1
32	PRRC	5.8	2.8	47.8
33	SBMA	30.3	13.7	45.3
34	SC	1.6	0.7	44.5
35	TESDA	19.0	10.0	52.3
36	UP-PGH	2.7	-	0.0
<b>Project Total</b>		<b>1,442.7</b>	<b>1,019.5</b>	<b>70.7</b>
<b>Program Total</b>		<b>75.0</b>	<b>75.0</b>	<b>100.0</b>
<b>Grand Total</b>		<b>1,517.7</b>	<b>1,094.5</b>	<b>72.1</b>

NEDA-Project Monitoring Staff

Exchange Rate Used:

1st-4th Qtr 2004

1US\$ = 108Y