

13th ODA Portfolio Review
ODA Loans Disbursement Rate
By Sector/Sub-sector
(CY 2004)

Sector/Sub-sector	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual	
Agriculture, Natural Resources and Agrarian Reform	216.8	191.4	88.3
Agriculture and Agrarian Reform	196.3	176.6	90.0
Environment and Natural Resources	20.5	14.8	72.1
Industry and Services	76.3	72.3	94.8
Infrastructure	986.4	648.8	65.8
Energy, Power and Electrification	77.4	43.6	56.4
Communication	8.6	7.5	87.1
Social Infrastructure	41.6	24.2	58.2
Transportation	717.3	471.1	65.7
Water Resources	141.5	102.3	72.3
Social Reform and Community Development	163.3	107.1	65.6
Education and Manpower Development	87.5	47.0	53.7
Health, Population and Nutrition	7.2	3.9	53.9
Social Welfare and Community Development	33.3	19.4	58.1
General Social	35.3	36.8	104.5
Project Total	1,442.7	1,019.5	70.7
Program Total	75.0	75.0	100.0
Grand Total	1,517.7	1,094.5	72.1

NEDA-Project Monitoring Staff

Exchange Rate Used:

1US\$ = 108Y