

11th ODA Portfolio Review
ODA Loans Disbursement Rate
By Implementing Agency
(ADB, WB and JBIC Loans Only)
(CY 2002)

	Agency	Disbursements (US\$ Million)		Disbursement Rate %
		Target	Actual	
Project Total		1,060	839	79.1
	BCDA	6	-	0.0
	Bukidnon	1	0.1	18.6
	DA	25	16	64.5
	DAR	25	38	154.9
	DBM	38	36	96.0
	DBP	47	35	73.9
	DENR	20	13	65.2
	DepEd	50	36	71.4
	DILG	6	4	59.7
	DOF	19	8	43.0
	DOH	12	7	62.0
	DOT	2	2	103.8
	DOTC	54	33	61.7
	DPWH	275	234	84.9
	DSWD	15	7	46.1
	Lanao del Norte	2	1	65.7
	LBP	79	55	69.5
	LRTA	113	97	86.1
	LWUA	21	13	59.3
	MWSS	24	18	73.6
	NIA	54	53	97.1
	NPC	112	85	75.4
	OP-SZOPAD	1	0	66.0
	PEZA	1	0	1.7
	PHIVIDEA	23	17	74.9
	PNOC	8	7	96.2
	PPA	9	9	92.9
	PRRC	5	1	13.5
	PTA	2	2	117.6
	SBMA	10	12	114.7
	TESDA	3	1	20.5
Project Total		1,060	839	79.1
Program Loans		130	100	76.9
Grand Total		1,190	939	78.9

NEDA-Project Monitoring Staff

Exchange Rate Used:

1st Qtr 2002	1US\$ = 132Y
2nd Qtr 2002	1US\$ = 126Y
3rd Qtr 2002	1US\$ = 119Y
4th Qtr 2002	1US\$ = 123Y