

CY 2003 ODA Loans Performance
ODA Loans Disbursement Rate
Classified as Budget and Non-Budget Dependent
(CY 2003)

	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual	
Budget Dependent	762	602	79.0
Non-Budget Dependent	476	465	97.8
Project Total	1,238	1,068	86.2
Program Loans	338	338	100.0
TOTAL	1,575	1,405	89.2

NEDA-Project Monitoring Staff

Exchange Rate Used:

1US\$ = 118Y