

**13th ODA Portfolio Review**  
**ODA Loans Disbursement Rate**  
**Classified as Budget and Non-Budget Dependent**  
(CY 2004)

	2001			2002			2003			2004		
	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)	Disbursements (US\$ Million)		Disbursement Rate (%)
	Target	Actual		Target	Actual		Target	Actual		Target	Actual	
Budget Dependent	533.6	418.4	78.4	608.0	491.0	80.8	769.0	608.0	79.1	892.2	593.9	66.6
Non-Budget Dependent	507.3	350.7	69.1	452.0	348.0	77.0	476.0	462.0	97.1	551.8	425.6	77.1
<b>Project Total</b>	<b>1,040.9</b>	<b>769.1</b>	<b>73.9</b>	<b>1,060.0</b>	<b>839.0</b>	<b>79.2</b>	<b>1,245.0</b>	<b>1,070.0</b>	<b>85.9</b>	<b>1,443.9</b>	<b>1,019.5</b>	<b>70.6</b>
<b>Program Loans</b>	<b>110.0</b>	<b>173.4</b>	<b>157.7</b>	<b>130.0</b>	<b>100.0</b>	<b>76.9</b>	<b>338.0</b>	<b>338.0</b>	<b>100.0</b>	<b>75.0</b>	<b>75.0</b>	<b>100.0</b>
<b>TOTAL</b>	<b>1,150.9</b>	<b>942.5</b>	<b>81.9</b>	<b>1,190.0</b>	<b>939.0</b>	<b>78.9</b>	<b>1,583.0</b>	<b>1,408.0</b>	<b>88.9</b>	<b>1,518.9</b>	<b>1,094.5</b>	<b>72.1</b>

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 : 1US\$ = ¥108

2002 : 1US\$ = ¥125

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108