

CY 2004 ODA Loans Performance
ODA Loans Disbursement Rate
By Agency Classification
(CY 2004)

Agency Classification	2003			2004		
	Disbursements (US\$ Million)		Disbursement Rate %	Disbursements (US\$ Million)		Disbursement Rate %
	Target	Actual		Target	Actual	
NGAs/LGUs	724.7	575.0	79.3	704.8	533.4	75.7
GOCC	404.5	337.8	83.5	550.4	315.4	57.3
GFI	115.3	156.7	135.8	187.7	170.7	91.0
Project Total	1,244.6	1,069.5	85.9	1,442.9	1,019.5	70.7
Program Loans	337.5	337.5	100.0	75.0	75.0	100.0
TOTAL	1,582.1	1,407.0	88.9	1,517.9	1,094.5	72.1

NEDA-Project Monitoring Staff

Exchange Rate Used:

2003: 1US\$ = 118Y

2004: 1US\$ = 108Y