

13th ODA Portfolio Review
ODA Loans Availment Rate
By Funding Source
 (as of December 2004)

Funding Source	Type of Loan	2003			2004		
		Cumulative Disbursements (US\$ Million)		Availment Rate (%)	Cumulative Disbursements (US\$ Million)		Availment Rate (%)
		Target	Actual		Target	Actual	
WB		968	712	73.6	998	833	83.5
	Project Program	968	712	73.6	998	833	83.5
		-	-		-	-	
ADB		1,162	822	70.7	945	628	66.5
	Project Program	757	417	55.1	795	478	60.1
		405	405	100.0	150	150	100.0
GOJ/JBIC		566,642	310,180	54.7	520,490	257,272	49.4
(In Million Yen)	Project Program	530,342	273,880	51.6	520,490	257,272	49.4
		36,300	36,300	100.0	-	-	
(US\$ Equivalent)		4,802	2,629	54.7	4,819	2,382	49.4
	Project Program	4,494	2,321	51.6	4,819	2,382	49.4
		308	308	100.0	-	-	
Others		487	331	68.0	811	513	63.3
	Project Program	487	331	68.0	811	513	63.3
		-	-		-	-	
TOTAL		7,419	4,494	60.6	7,573	4,356	57.5
	Project Program	6,706	3,781	56.4	7,423	4,206	56.7
		713	713	100.0	150	150	100.0

NEDA-Project Monitoring Staff

Exchange rate used:

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108