

CY 2003 ODA Loans Performance
ODA Loans Availment Rate
By Sector/Sub-sector
 (as of December 2003)

| Sector/Sub-sector | Cumulative Disbursements (US\$ Million) | | Availment Rate (%) |
|---|---|--------------|--------------------|
| | Target | Actual | |
| Agriculture, Agrarian Reform and Natural Resources | 1,238 | 693 | 56.0 |
| Agriculture and Agrarian Reform | 1,027 | 596 | 58.0 |
| Environment and Natural Resources | 211 | 97 | 45.9 |
| Industry and Services | 416 | 201 | 48.3 |
| Infrastructure | 4,469 | 2,507 | 56.1 |
| Energy, Power and Electrification | 585 | 408 | 69.7 |
| Social Infrastructure | 160 | 72 | 45.3 |
| Communications | 33 | 30 | 88.8 |
| Transportation | 2,990 | 1,639 | 54.8 |
| Water Resources | 701 | 358 | 51.1 |
| Social Reform and Development | 559 | 380 | 67.9 |
| Education and Manpower Development | 271 | 121 | 44.9 |
| Health, Population and Nutrition | 67 | 58 | 86.7 |
| Social Welfare and Community Development | 96 | 80 | 83.6 |
| General Social | 125 | 120 | 95.8 |
| Project Total | 6,681 | 3,781 | 56.6 |
| Program Total | 713 | 713 | 100.0 |
| Grand Total | 7,394 | 4,493 | 60.8 |

NEDA-Project Monitoring Staff

Exchange Rate Used for the Quarter:

1US\$ = 118Y