

13th ODA Portfolio Review
ODA Loans Availment Rate
By Sector/Sub-sector
(as of December 2004)

Sector/Sub-sector	Cumulative Disbursements (US\$ Million)		Availment Rate (%)
	Target	Actual	
Agriculture, Agrarian Reform and Natural Resources	1,379.9	796.1	57.7
Agriculture and Agrarian Reform	1,187.1	739.2	62.3
Environment and Natural Resources	192.8	57.0	29.5
Industry and Services	515.4	273.4	53.0
Infrastructure	4,926.7	2,691.9	54.6
Energy, Power and Electrification	549.0	428.4	78.0
Social Infrastructure	193.2	97.1	50.2
Communications	47.7	34.1	71.5
Transportation	3,411.5	1,718.4	50.4
Water Resources	725.4	414.0	57.1
Social Reform and Development	600.4	445.2	74.2
Education and Manpower Development	310.5	175.0	56.4
Health, Population and Nutrition	63.1	54.6	86.6
Social Welfare and Community Development	75.8	59.2	78.1
General Social	151.0	156.4	103.5
Project Total	7,422.5	4,206.6	56.7
Program Total	150.0	150.0	100.0
Grand Total	7,572.5	4,356.6	57.5

Sector	Availment Rate		
	2001	2002	2003
Agriculture, Natural Resources and Agrarian Reform	79%	60%	55%
Industry and Services	56%	46%	48%
Infrastructure	60%	55%	56%
Social Reform and Community Development	49%	59%	68%

NEDA-Project Monitoring Staff

Exchange Rate Used:

2001 : 1US\$ = ¥108

2002 : 1US\$ = ¥125

2003 : 1US\$ = ¥118

2004 : 1US\$ = ¥108