

**CY 2004 ODA Loans Performance**  
**ODA Loans Availment Rate**  
**By Agency Classification**  
(as of December 2004)

Agency Type	2003			2004		
	Cumulative Disbursements (US\$ Million)		Availment Rate %	Cumulative Disbursements (US\$ Million)		Availment Rate %
	Target	Actual		Target	Actual	
NGAs/LGUs	3,543	2,000	56.5	4,090	2,301	56.3
GOCC	2,207	1,250	56.7	2,274	1,248	54.9
GFI	957	530	55.5	1,060	665	62.8
<b>Project Total</b>	<b>6,706</b>	<b>3,781</b>	<b>56.4</b>	<b>7,423</b>	<b>4,213</b>	<b>56.8</b>
<b>Program Total</b>	<b>713</b>	<b>713</b>	<b>100.0</b>	<b>150</b>	<b>150</b>	<b>100.0</b>
<b>Grand Total</b>	<b>7,419</b>	<b>4,494</b>	<b>60.6</b>	<b>7,573</b>	<b>4,363</b>	<b>57.6</b>

NEDA-Project Monitoring Staff

Exchange Rate Used:

2003: 1US\$ = 118Y

2004: 1US\$ = 108Y