

CY 2003 ODA Loans Performance
ODA Loans Disbursement Ratio
By Funding Source
(as of December 2003)

Funding Source	Type of Loan	Undrawn Balance at the Beginning of the Year (US\$ Million)	Newly Effective for the Period (US\$ Million)	Cancellations During the Period (US\$ Million)	Total Loan Balance (US\$ Million)	Actual Disbursements for the Period (US\$ Million)	Disbursement Ratio (%)
WB		848	106	29	925	200	21.6
	Project	848	106	29	925	200	21.6
	Program	-	-	-	-	-	-
ADB		1,132	150	288	994	335	33.7
	Project	902	-	218	684	100	14.6
	Program	230	150	70	310	235	75.8
GOJ/JBIC*		4,629	300	73	4,856	764	15.7
	Project	4,527	300	73	4,753	662	13.9
	Program	103	-	-	103	103	100.0
Others		511	59	25	545	106	19.4
	Project	511	59	25	545	106	19.4
	Program						
TOTAL		7,121	615	416	7,320	1,405	19.2
	Project	6,789	465	346	6,907	1,068	15.5
	Program	333	150	70	413	338	81.8

NEDA-Project Monitoring Staff

*Exchange Rate Used:

1US\$=118Y