

Table 3

11th ODA Portfolio Review
ODA Loans With Time Overrun (Based on Original Closing Date)
as of December 2002

Loan Number	Project Title	IA	Fund Source	Type	Loan Effectivity	Closing Date	Revised Closing Date	Duration (in Years)	No. of Years Implemented (as of Reporting Date)	Delay	Time Elapsed (%)	Commitment	Utilization Rate (%)	Undisbursed Amount
								Original		Original	Original			
Total								4.4	6.2	1.8	141.3	3,585.700		
Completed Loans (29 Loans)								4.7	6.7	1.9	142.6	1,244.500		
1 1858-PHI*	Non-Bank Financial Governance Program	DOF	ADB	Program	12/04/01	12/31/02	04/30/02	1.1	1.1	-	100.0	75.000	100.000	-
2 1662-PHI*	Power Sector Restructuring Program Loan	DOF	ADB	Program	12/24/98	09/30/00	12/31/02	1.8	4.0	2.3	227.2	300.000	100.000	-
3 0986-PHI*	Angat Water Supply Optimization Project	MWSS	ADB	Project	01/24/90	12/31/95	11/14/02	5.9	12.9	7.0	218.0	111.708	100.000	-
4 1136-PHI(SF)*	Kabulnan Irrigation & Area Dev't. Project	NIA	ADB	Project	03/01/92	06/30/98	04/23/02	6.3	10.8	4.5	171.2	39.721	100.000	-
5 1150-PHI*	Manila South Water Distribution Project	MWSS	ADB	Project	06/01/92	06/30/96	11/14/02	4.1	10.6	6.5	259.4	12.108	100.000	-
6 1254-PHI(SF)*	Non-Formal Education Project	DepEd	ADB	Project	07/01/94	07/31/99	12/01/01	5.1	8.5	3.4	167.3	19.173	100.000	-
7 1331-PHI(SF)*	Women's Health and Safe Motherhood	DOH	ADB	Project	05/19/95	06/30/01	10/16/02	6.1	7.6	1.5	124.6	29.071	100.000	-
8 1332-PHI(SF)*	Rural Infrastructure Development Project	DA	ADB	Project	05/01/95	06/30/01	12/19/01	6.2	7.7	1.5	124.4	9.428	100.000	-
9 1379-PHI*	Umiray Angat Transbasin Project	MWSS	ADB	Project	05/01/96	06/30/00	11/19/02	4.2	6.7	2.5	160.1	87.777	100.000	-
10 PH-P123*	Pampanga Delta Dev. Proj. (Irrigation Component)	NIA	JBIC	Project	10/28/91	10/28/99	10/31/02	8.0	11.2	3.2	139.7	74.424	100.000	0.000
11 PH-P148*	Metro Manila LRT Line I Capacity Expansion Project	LRTA	JBIC	Project	04/17/95	04/17/02 -		7.0	7.7	0.7	110.1	74.600	100.000	0.000
12 PH-P152*	Agrarian Reform Infrastructure Support Project	DAR	JBIC	Project	06/28/96	06/28/02 -		6.0	6.5	0.5	108.5	46.528	100.000	-
13 PH-P156*	Boracay Environmental Infrastructure Project	PTA	JBIC	Project	12/27/95	12/27/02 -		7.0	7.0	0.0	100.2	10.808	100.000	-
14 PH-P163*	Arterial Road Link Development Project II	DPWH	JBIC	Project	06/28/96	06/28/02 -		6.0	6.5	0.5	108.5	30.752	100.000	0.000
15 PH-P168*	Rural Farmers and Agrarian Reform Project	LBP	JBIC	Project	07/24/96	07/24/02 -		6.0	6.4	0.4	107.3	83.920	100.000	-
16 PH-P169*	Rural Farmers and Agrarian Reform Support Credit Project	DAR	JBIC	Project	07/26/96	06/01/02 -		5.9	6.4	0.6	110.0	1.816	100.000	-
17 PH-P170*	Environmental Infrastructure Support Credit Program	DBP	JBIC	Project	07/24/96	07/24/02 -		6.0	6.4	0.4	107.3	40.464	100.000	(0.000)
18 PH-P182*	Subic Bay Freeport Environment Mgt Project	SBMA	JBIC	Project	07/10/97	07/10/02 -		5.0	5.5	0.5	109.5	6.384	100.000	-
19 PH-P192*	Iloilo Flood Control Project Phase I	DPWH	JBIC	Project	01/07/99	01/07/02 -		3.0	4.0	1.0	132.7	2.336	100.000	-
20 AI-9565797*	Industrial Pollution Control Project	DBP	OTHERS	Project	06/01/97	12/31/98	12/31/01	1.6	5.6	4.0	352.8	5.400	100.000	-
21 AusAID-97-1*	Municipal Solar Infrastructure Project (MSIP)	DILG	OTHERS	Project	11/01/97	05/31/01	12/31/01	3.6	5.2	1.6	144.3	27.800	100.000	-
22 FP IX(a)*	Hospital Waste Incinerator Project	MMDA	OTHERS	Project	05/01/97	07/31/98	03/31/01	1.2	5.7	4.4	453.9	1.200	100.000	-
23 FP X(a)*	Philippine Admin Network Project	OPS-PIA	OTHERS	Project	06/01/99	12/31/01	06/02/02	2.6	3.6	1.0	138.7	4.770	100.000	-
24 Italy III*	National Telephone Program, Tranche I-3 Phase III (ROT)	DOTC	OTHERS	Project	08/01/95	12/31/00	12/31/01	5.4	7.4	2.0	136.9	42.720	100.000	-
25 OPEC 624-P*	Power Transmission Project	NPC	OTHERS	Project	07/01/95	12/31/97	09/30/01	2.5	7.5	5.0	299.8	3.200	100.000	-
26 PH-3938-0*	Second Rural Finance	LBP	WB	Project	04/01/96	06/30/02		6.2	6.8	0.5	108.1	50.000	100.000	-
27 PH-3940-0*	Second Rural Finance	LBP	WB	Project	04/01/96	06/30/02		6.2	6.8	0.5	108.1	50.000	100.000	-
28 AI-9160001*	Promotion of Small Enterprises II	LBP	OTHERS	Project	12/01/98	12/31/02		4.1	4.1	-	100.0	3.436	100.000	-
29 AI-9965039*	Credit Line for Small and Medium Enterprises	LBP	OTHERS	Project	03/01/00	12/31/02		2.8	2.8	-	100.0	-	-	-
Loans Exceeding Original Duration (41 Loans)								4.1	5.8	1.7	141.4	2,341.200		
Loans With Delay of More Than A Year (18 Loans)								3.8	6.9	3.1	181.5	788.9		
30 FP IV(a)	Rizal Water Supply Project	MWSS	OTHERS	Project	10/01/94	10/31/97	12/31/98	3.1	8.3	5.2	267.6	9.300	91.398	0.800
31 AI-9566282	Energy Sector Related Program II	NPC	OTHERS	Project	04/01/96	12/31/97	06/30/03	1.8	6.8	5.0	385.8	18.100	73.950	4.715
32 PH-P112	Malitbog-Maridagao Irrigation Project I	NIA	JBIC	Project	05/11/90	05/11/98	05/11/03	8.0	12.6	4.6	158.0	38.936	82.022	7.000
33 PHL-2	Mindanao Power Transmission Project	NPC	OTHERS	Project	10/01/95	06/30/98	12/31/02	2.7	7.3	4.5	264.0	6.900	78.261	1.500
34 PHL-3	Luzon Transmission Line and Substations Project	NPC	OTHERS	Project	10/01/95	06/30/98	12/31/03	2.7	7.3	4.5	264.0	9.500	-	9.500
35 FP VII(a)	National Telephone Project Tranche 1-2, ROT, Stage 2	DOTC	OTHERS	Project	11/01/95	09/30/98	06/30/01	2.9	7.2	4.3	246.0	21.360	93.961	1.290
36 EIB-1	Airport Development Project	DOTC	OTHERS	Project	04/01/95	04/30/99	05/31/03	4.1	7.8	3.7	190.0	31.300	48.562	16.100
37 DA-94-2319	Expansion and Rehabilitation of the Baguio Water System	LWUA	OTHERS	Project	05/01/96	05/31/99	12/31/03	3.1	6.7	3.6	216.4	14.800	35.993	9.473

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								Original		Original	Original			
38 1333-PHI	Airport Development Project	DOTC	ADB	Project	04/28/95	09/30/99	06/30/02	4.4	7.7	3.3	173.5	41.000	84.776	6.242
39 FP IX(b)	Upgrading of E.Rodriguez Memorial Hospital	DOH	OTHERS	Project	10/01/97	06/30/00	12/31/02	2.7	5.3	2.5	191.1	3.000	93.333	0.200
40 EIB-2	Third Airport Development Project	DOTC	OTHERS	Project	09/01/97	11/30/00	05/31/03	3.2	5.3	2.1	164.2	29.000	23.103	22.300
41 PH-P135	Forestry Sector Project	DENR	JBIC	Project	12/16/93	12/16/00	12/31/03	7.0	9.0	2.0	129.1	74.352	47.428	39.088
42 PH-4111	Second Subic Bay Freeport Project	SBMA	WB	Project	10/15/97	12/31/00	06/30/03	3.2	5.2	2.0	162.2	36.150	60.379	14.323
43 PH-3996	Transmission Grid Reinforcement Project	NPC	WB	Project	11/12/96	12/31/00	12/31/02	4.1	6.1	2.0	148.3	70.100	77.719	15.619
44 PH-3997	Transmission Grid Reinforcement Project	NPC	WB	Project	11/12/96	12/31/00	12/31/02	4.1	6.1	2.0	148.3	147.300	70.333	43.700
45 PH-P171	MM Strategic MRT Devt (Line 2) Project Phase II	LRTA	JBIC	Project	06/26/97	06/26/01	06/26/03	4.0	5.5	1.5	137.9	210.752	65.909	71.848
46 L9080D1	Global Maritime Distress and Safety System Project	DOTC	OTHERS	Project	08/01/98	06/30/01	06/30/02	2.9	4.4	1.5	151.6	12.000	100.000	-
47 1367-PHI	Regional Municipal Development Project	DILG	ADB	Project	03/31/97	06/30/01	09/30/03	4.3	5.8	1.5	135.4	15.012	61.624	5.761
Loans With Delay of A Year or Less (23 Loans)								4.3	4.9	0.6	113.9	1,261.9		
48 PH-C020	Metro Manila Air Quality Improvement Sector Dev't. Program	DENR	JBIC	Program	03/29/99	12/29/01	03/29/03	2.8	3.8	1.0	136.5	290.400	66.667	96.800
49 PH-3852	Women's Health and Safe Motherhood Project	DOH	WB	Project	07/27/95	12/31/01	06/30/02	6.4	7.4	1.0	115.5	13.700	84.511	2.122
50 PH-4300	SZOPAD Social Fund Project	OP-SZOPAD	WB	Project	07/01/98	12/31/01	12/31/02	3.5	4.5	1.0	128.5	10.000	98.350	0.165
51 PH-4019	Manila Second Sewerage Project	MWSS	WB	Project	03/17/98	12/31/01	06/30/03	3.8	4.8	1.0	126.4	48.000	16.802	39.935
52 1745-PHI	Pasig River Envi. Mngmt & Rehab Sector Dev't Program	Multi-Agency-I	ADB	Program	08/17/00	01/31/02	06/30/03	1.5	2.4	0.9	162.8	100.000	40.000	60.000
53 1440-PHI	Rural Water Supply & Sanitation Sector Project	Multi-Agency-I	ADB	Project	11/07/97	02/01/02	07/31/03	4.2	5.2	0.9	121.5	9.700	83.814	1.570
54 1441-PHI(SF)	Rural Water Supply & Sanitation Sector Project	Multi-Agency-I	ADB	Project	11/07/97	02/01/02	07/31/03	4.2	5.2	0.9	121.5	16.183	47.025	8.573
55 OPEC 784-P	Sixth Road Project	DPWH	OTHERS	Project	01/01/98	02/28/02	09/30/04	4.2	5.0	0.8	120.1	10.000	27.400	7.260
56 PH-P139	Tiwi Geothermal Power Plant Complex Rehab. Project	NPC	JBIC	Project	03/28/95	03/28/02	06/30/04	7.0	7.8	0.8	110.9	56.448	19.402	45.496
57 PH-P140	Makban Geothermal Power Plant Complex Rehab. Project	NPC	JBIC	Project	03/28/95	03/28/02	06/30/04	7.0	7.8	0.8	110.9	53.040	10.513	47.464
58 IFAD 416-PH	Rural Microenterprise Finance Project	Multi-Agency-I	OTHERS	Project	12/04/96	03/31/02	12/31/02	5.3	6.1	0.8	114.2	7.680	82.552	1.340
59 1739-PHI	Grains Sector Development Project	DA	ADB	Program	08/11/00	06/30/02	12/31/03	1.9	2.4	0.5	126.7	100.000	30.000	70.000
60 1590-PHI	Power Transmission Reinforcement Proj.	NPC	ADB	Project	04/03/98	06/30/02	12/31/03	4.2	4.7	0.5	111.9	54.077	62.790	20.122
61 1473-PHI	Sixth Road Project	DPWH	ADB	Project	12/24/97	06/30/02	09/30/04	4.5	5.0	0.5	111.2	167.000	42.212	96.506
62 1472-PHI	Small Towns Water Supply Sector Project	LWUA	ADB	Project	10/07/97	06/30/02	06/30/04	4.7	5.2	0.5	110.7	45.000	18.920	36.486
63 1396-PHI(SF)	Integrated Community Health Services	DOH	ADB	Project	03/31/97	06/30/02	12/31/03	5.3	5.8	0.5	109.6	20.610	60.781	8.083
64 1435-PHI(SF)	Rural Micro-Enterprise Finance Project	Multi-Agency-I	ADB	Project	04/18/97	07/01/02	12/31/02	5.2	5.7	0.5	109.6	17.666	-	17.666
65 PH-P176	Northern Negros Geothermal Project	PNOC	JBIC	Project	07/10/97	07/10/02	07/30/06	5.0	5.5	0.5	109.5	115.680	9.523	104.664
66 PH-4422	LGUs Urban Water Sanitation Project	DBP	WB	Project	05/27/99	09/30/02		3.3	3.6	0.3	107.5	23.300	23.927	17.725
67 Spain-1	Spain Maritime Safety Improvement Project Phase III	DOTC	OTHERS	Project	04/01/01	10/31/02	04/30/03	1.6	1.8	0.2	110.6	14.070	42.644	8.070
68 FOA99005001	Salam (Peace) Bridges Project	ARMM-DPWH	OTHERS	Project	11/01/99	11/30/02		3.1	3.2	0.1	102.8	81.240	-	81.240
69 PH-P157	Metro Cebu Dev't Project III (Cebu South Reclamation)	Cebu City Gov	JBIC	Project	12/26/95	12/26/02	-	7.0	7.0	0.0	100.2	98.520	90.280	9.576
70 1663-PHI	MM Air Quality Improvement Sector Dev't. Program	DENR	ADB	Program	12/29/98	12/29/02		4.0	4.0	0.0	100.1	200.000	50.000	100.000

Exchange Rate Used: 1US\$ = 125Y

NEDA-PMS