

Table 6

13th ODA PORTFOLIO REVIEW
Physical Accomplishments/Outputs of Projects
As of 31 December 2004

Fund Source/Loan Number	Implementing Agency	Project Title	Physical Accomplishment / Outputs Delivered/Initial Outcomes	
			CY 2003	CY 2004
1 WB/IBRD PH-4019	MWSS	Manila Second Sewerage Project	<p>Completed one year septage sea-disposal trial</p> <p>Replaced 1050mm diameter sewer mainline</p> <p>Assessed sewer lines in Makati and Quezon City by Closed-Circuit Television (CCTV)</p> <p>Repaired/replaced 1,166.69 meter of sewer lines</p> <p>Rehabilitated the Ayala Wastewater Treatment Plant (AWWTP)-Phase 1</p> <p>Procured laboratory equipment/glasswares & CCTV equipment</p> <p>Rehabilitated the Ayala Wastewater Treatment Plant (AWWTP)-Phase 2</p> <p>Procured sewer maintenance equipment and vacuum tankers</p> <p>Procured Q & E Design system software</p> <p>Consultancy services on the assesement of existing sewer/sanitation systems</p> <p>Completed the rehabilitation of 9 Karangalan Village Lift Stations</p> <p>Rehabilitated the existing sewer lines in Makati and Quezon City is 83% complete.</p> <p>Delivery of sewer maintenance equipment under Contract No. LME-7 is 100%complete</p> <p>For PART B: West Service Area</p> <p>Completed construction of Estero de Vitas Barge Loading Station</p> <p>Started construction of Dagat dagatan Septage Treatment Plant</p> <p>84.42 kms. of sewerlines cleaned</p> <p>183.82 l.m. of defective sewerlines repaired</p> <p>852 units of sewer manholes raised</p> <p>15 flap gates installed</p> <p>Rehabilitated the 7 Lift stations of Manila Central System</p> <p>Purchased sewer maintenance equipment, vacuum tankers for desludging of septic tanks and various laboratory instruments</p> <p>Engaged Consultants for the construction supervision of Contracts MSSP - 2 and MSSP - 4</p>	<p>Completed Construction of 29 on-site sewage treatment plants</p> <p>21 densely populated residential areas under the following populated residential areas under the following contracts:</p> <p>SP-01 (Quezon City, 6 sites) - Project is 100% complete</p> <p>SP-02 (UP, Quezon City) - Project is 100% complete</p> <p>SP-03 (Pasig City, 9 sites) - Project is 100% complete</p> <p>SP-04 (Makati City, 5 sites) - Project is 100% complete</p> <p>SP-05 (Taguig, MM, 5 sites) - Project is 100% complete</p> <p>Rehabilitation of Pamayanang Diego Silang</p> <p>Sewerage Treatment Plant is 90% complete</p> <p>Delivery of sewer maintenance equipment under Contract No. LME-8 is 10%complete</p> <p>Completed installation of 1500 sewer service connection at Karangalan Village</p> <p>Initial test run of Dagat dagatan Septage Treatment Plant conducted</p> <p>Rehabilitated the Dagat dagatan wastewater treatment plant</p> <p>26.35 kms. of sewerlines cleaned</p> <p>14.61 kms. of sewerlines CCTV inspected</p> <p>143 l.m. of defective sewerlines cleaned</p> <p>210 sewer manholes raised</p> <p>Continued rehabilitation of lift stations and Tondo Pumping Station of the Manila Central Sewerage System</p> <p>Connected 86 sewer service connections</p> <p>154 sewer service connection stub - outs completed</p> <p>Purchased sewer cleaning equipment, vacuum tankers, mobile dewatering units and various laboratory glasswares</p>
2 PHI-1590	NPC/Transco	Power Transmission Reinforcement Project	Repair of damaged submarine cables 1&4	

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			.88 ckt-kms completed	
3 PHI-1984	NPC/Transco	Electricity Market and Transmission Development Project	Batangas Transmission Reinforcement 18 out of 76 steel towers erected	Batangas Transmission Reinforcement 41 out of 76 steel tower erected 20 out of 22 steel poles erected Equipment 100% delivered (WESM)
4 PHP-177	NPC/Transco	Leyte Bohol Interconnection Project	Stage 1 17 kms of 138 kv submarine cable 73.84 kms of 138/69/13.8 kv 1-50 MVA Power Transformer 1-5MVA Power Transformer 6-138 KV Power Circuit Breaker 10-69 KV Power Circuit Breaker 3-13.8 KV Power Circuit Breaker 10-5 MVAR Capacitor Bank 1-15 MVAR Shunt Reactor Telecommunications Stage II 137 out of 313 towers were erected	115.1 kms of 138/69 KV T/L 1-100 MVA Power Transformer 1-30 MVA Power Transformer 6-138 KV Power Circuit Breaker 4-69 KV Power Circuit Breaker 2-10 MVAR Capacitor Bank 2-5 MVAR Capacitor Bank 1-30 MVAR Shunt Reactor Line Protection and Communication
5 ADB/1472PHI	LWUA	Small Towns Water Supply Sector Project		97 Water District (WD) subprojects (5 large and 92 small) constructed
6 JBIC/PH-P154	LWUA	Provincial Cities Water Supply Project IV		Completed th following: Masbate-Mobo Water Supply Improvement Project Production wells packages of Tarlac Water Supply Improvement Project Bacolod City Water Supply Improvement Project
7 JBIC/PH-P175	DPWH	2nd Mandaue-Mactan Bridge Project Phase II		four (4) lane roadway (4.464 kilometer) constructed pre-stressed concrete bridge with a length of 319 meters over Mananga River constructed

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8 ADB/1440-PHI	DPWH	Rural Water Supply and Sanitation Sector Project		5,966 Level I water facilities constructed/ rehabilitated
9 JBIC/PH-P174	DPWH	PJFH Mindanao Section Rehabilitation Project, Phase 1	64.49 km of PCCP/AC overlay constructed/rehabilitated 7 different types of bridges repaired 2 bridges reconstructed	61,235 sanitation facilities completed 4,172 barangay water supply associations formed 6.14 km. of PCCP / AC Overlay constructed / rehabilitated 3 bridges rehabilitated/reconstructed 548 linear meter gabion dike constructed 5.5 km flood control dike constructed
10 JBIC/PH-P188	DPWH	Arterial Road Links Development Project (Phase III)	43.47km. of PCCP / AC Overlay constructed / rehabilitated three (3) different types of bridges repaired & rehabilitated one (1) bridge reconstructed	61.48 km. of PCCP/AC overlay constructed/rehabilitated 20 bridges rehabilitated/reconstructed
11 JBIC/PH-P204	DPWH	Arterial Road Links Development Project (Phase IV)	1.58 km of PCCP/AC overlay constructed/rehabilitated 26 typhoon-damaged disaster spots rehabilitated	13.16 km. of PCCP constructed
12 JBIC/PH-P206	DPWH	PJFH Mindanao Section Rehabilitation Project, Phase II	4.8 km of PCCP/AC overlay constructed/rehabilitated	21.62 km. of PCCP constructed and 13.37 km overlayed eight (8) bridges rehabilitated/reconstructed
13 JBIC/PH-P207	DPWH	Rehab. & Maint. of Bridges Along Arterial Roads Project IV	one (1) 210.60 l.m. RCDG bridge constructed 369.40 l.m. concrete road approaches constructed	9.3 spans constructed
14 JBIC/PH-P216	DPWH	2nd Magsaysay Bridge & Butuan City Bypass Road Const. Project	none	36.79 l.m. of the main bridge constructed 112.67 l.m. of the approach viaduct constructed
15 JBIC/PH-P217	DPWH	Arterial Road Links Development Project (Phase V)	none	1.6 km. of PCCP constructed/rehabilitated
16 JBIC/PH-P162	DPWH	Rural Roads Network Development Project II	Constructed the following: Roads: 238.51 km, PCCP Bridges: 3- RCSL: 55.6 lm 2- RCDG: 152.91 lm 2- PCDG: 350.17 lm Viaduct: 120.66 lm.	Constructed the following: Roads: 63.80 km, PCCP Bridges: 3- RCSL: 41.4 lm 1- RCDG: 36.80 lm 5- PCDG: 160.72 lm
17 JBIC/PH-P158	DPWH	Metro Cebu Development Project III (Cebu South Coastal Road)	n/a	completed Segment 2 - Causeway Section (4.86 km) completed Segment 3A-Viaduct Section (1.62 km)

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18 JBIC/PH-P175	DPWH	Second Mandaue-Mactan Bridge and Metro Cebu Roads Project II	n/a	completed Segment 1 - Talisay Section (4.46 km)
19 UK	DPWH	National Roads Bridge Replacement Project	35 bridges under Phase IA completed 32 bridges ongoing	Phase 1A & 1B = 113 bridges a. Civil Works for 65 bridges are already completed. b. On-going civil works = 47 bridges c. Under pre-construction = 1 bridges Phase 2 = 65 bridges a. PDE for 65 bridges are already completed. b. On-going civil works = 26 bridges c. Under pre-construction = 39 bridges
20 Austria	DPWH	Bridge Construction and Replacement Project	Civil Works construction of one Pilot Bridge (Caninguan Bridge = 40 L.M.) in Region VI by the supplier was started in 2003 which was completed in February 2004.	Completion of Caninguan Bridge in February 2004. On-going civil works construction = 20 bridges Engineering (PDE up to completion of tender documents) = 11 Bridges Under pre-construction activities (Advertisement up to issuance of Notice to Proceed) = 14 bridges Proposed bridges programmed under CY 2006 onwards = 66 Bridges
21 ADB/1367-PHI	DILG	Philippine Regional Municipal Development Project		Completed the following: Puerto Princesa's bus and jeepney terminal and motorpool equipment shed Tagbilaran's motorpool equipment shed and delivery of solid waste management (SWM) equipment Iligan City's drainage improvement, bus and jeepney terminal and widening of the national road Mandulog Bridge
22 JBIC/PH-P 201	DILG	Rural Water Supply and Sanitation Project V	4 LGUs provided with trainings 191 BWSAs organized and trained	153 BWSAs organized and trained 109 units of water supply facilities were completed and 50 are ongoing
23 ADB/1658-PHI	DILG	Clark Area Municipal Development Project	Part A. Infrastructure Component	Part A. Infrastructure Component

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			Construction/Widening of Bridges: - San Felipe Bridge construction 53% completed - Mabiga Bridge construction 72% completed - Friendship Bridge construction of substructure (Phase I) 75% completed	Construction/Widening of Bridges: - San Felipe Bridge completed April 2004 - Mabiga Bridge completed April 2004 - Friendship Bridge construction of Phase I completed May 2004; Phase II (Superstructure) substantially completed September 2004; Phase III started
24 ADB/1843-PHIDF Credit Ag. 327	DILG	Mindanao Basic Urban Services Sector Project	Part A:Infrastructure Investment - Construction of Parang, Maguindanao Water Supply System; Siocon, Zambo. Norte Cultural/Exhibit Center; and Mahayag, Zambo. Sur Municipal Hall ongoing - Formal signing of SPA for water supply system of Parang, Maguindanao - 15 LGUs with SPAR of which 14 were already approved by ADB and one submitted to LBP for consideration - 3 LGUs with SLA; 5 LGUs with SLAs under process	Part A:Infrastructure Investment - Delivery of 1 unit vibratory roller of Norala, South Cotabato; construction of R.T. Lim, Zambo. Sibugay Public Market; and Siocon, Zambo. Norte Cultural/Exhibit Center completed - Construction of Parang, Maguindanao Water Supply System; Buluan, Maguindanao Public Market; Mahayag Zambo. Sur Municipal Hall Bldg.; Dumalinao, Zambo. Sur Public Market; Naawan, Misamis Oriental Water Supply System; and Jabonga, Agusan del Norte Municipal Hall Bldg. Ongoing
25 PH-P187	PPA	Batangas Port Development Project - Phase II Package 1 - Civil and Marine Works General Expenses and Preparatory Works	About 58% of Temporary Facilities and Mobilization/demobilization of equipment were completed as of December 2003.	About 73.43% of Temporary Facilities and Mobilization/demobilization of equipment were completed as of December 2004.
26 JBIC/PH-P157	LBP	Metro Cebu Development Project III (Cebu South Reclamation)		Stage I-1 for road network, water and power facilities and other support activities completed
27 ADB/1729 PHI	LBP	LGU Private Infrastructure Project Development Facility		feasibility studies (F/S) for only two (2) subprojects (i.e. Davao del Norte Integrated Water Resource Development Project and Modernization of Olongapo City Public Utilities Department) completed
28 PH-P225	DOT/PCSD/DPWH	Second Palawan Integrated Area Development Project Soil Erosion Component (Rehabilitation of Taytay-El Nido Road Civil works	The BAC Resolution Award was submitted to JBIC for concurrence. Consultancy Services for the Detailed Engineering Design was completed. Preconstruction activities is in progress.	Civil works started last 12 April 2004 and the scheduled completion will be on 17 November 2006. Accomplishment as of 31 December 2004 is 11.72% with a slippage of + 2.59%. Consultancy Services for the construction supervision of the project is on-going.

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		ECAN Zoning Component	<p>Produced and accepted Project Inception Report</p> <p>Produced Satellite Image Maps for Busuanga, Curon and Culion</p>	<p>Produced Satellite Image Maps for Busuanga, Coron, Culion, and Tayaty.</p> <p>Produced 62 Land/Coastal Cover Maps for Busuanga, Coron, Culion, El Nido, and Taytay.</p>
			<p>Produced 33 Land/coastal Cover Maps for Busuanga, Curon and Culion</p> <p>Produced ECAN Zoning Map for Busuanga</p> <p>Produced a total of 41 Technical Reports for the Municipalities of Busuanga, Coron, Culion, Taytay and El Nido</p> <p>Conducted Series of consultation meetings and workshops with partner Local Government Units (Busuanga, Coron, Culion, Taytay and El Nido)</p>	<p>Produced ECAN Zones map for Busuanga, Coron, Culion, El Nido, and Taytay</p> <p>Produced a total of 57 technical reports for Busuanga, Coron, Culion, Taytay, Linapacan, El Nido, and San Vicente (Flora, Fauna, Biodiversity, Mangroves, Seagrass, Corals, Fish, Participatory Coastal Resources Assessment, Socio-Economic Profile)</p> <p>Conducted Sustainable Development Planning Training for PCSDS counterparts and selected officials of LGUs and NGOs</p> <p>Develop San Vicente Tourism Development Plan based on the produced initial ECAN Zones Map</p> <p>Prepared IEC Assessment and Plan for Busuanga, Coron and Culion</p> <p>Develop IEC Materials and Implemented 1st and 2nd wave of IEC Plan for Busuanga</p> <p>Prepared Capacity Building Assessment and Plan for Busuanga, Coron and Culion</p> <p>Prepared Enterprise Development Assessment and Plan for Busuanga, Coron and Culion</p> <p>Conducted initial workshop for ECAN Board Reconstitution for Calamianes (Busuanga, Coron and Culion)</p> <p>Conducted Series of consultation meetings and workshops with partner Local Government Units</p> <p>Developed ECAN Zones Management Framework and Guidelines for Busuanga</p> <p>Prepared Training Needs Assessment (TNA) and HRD Plan for PCSDS</p>

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				Prepared ENRIS Operations Design Completed procurement of equipment under Supplemental Agreement No.1
		Overall Project Management and Sustainable Tourism Development Component	<p>Conducted several consultations and focus group workshops with 720 participants in the areas of Busuanga, Coron, and El Nido</p> <p>Formed partnerships with the Provincial Tourism Office of Palawan, Conservation International, World Wildlife Fund and the Palawan University</p> <p>Established a TWG on tourism in Busuanga involving LGU officials, community and NGO/PO representatives</p> <p>Caused the integration of SEMP-NP components</p> <p>Conducted baseline surveys and data gathering on tourism in Busuanga, Coron, and El Nido</p> <p>Drafted the Tourism development Plan for Busuanag and Coron</p> <p>Produced tourism development maps for integration in a user friendly tool for NRDB</p>	<p>El Nido/Busuanga offices set-up through partnerships with LGU</p> <p>Project information management website, websites for Coron, El Nido and Busuanga established</p> <p>48 sets of 3 tourism information tarpaulins produced</p> <p>Produced 25,000 tourist/natural resources brochures/maps with leveraged resources from PTFFP, PTO and PTC</p> <p>Regular consultations and coordination meetings conducted with stakeholders and private sector</p> <p>Draft reports on the ff: Standards, Guidekines and Regulations, JICA and SAPROF Review, Structure and Development Plan, Infrastructure plan, Environmental Management of Tourism Initiatives, Review of Environmental Conservation Fee System</p> <p>7 pilot product testing conducted: Kayangan Lake, Calauit Wildlife Experience, wildlife Road, Marine Interpretation Cenetr in Coron, Old Busuanga/Ryukan Channel boat tour, Busuanga Homestay Program</p>
29 PH-P160	DOTC	Nationwide Air Navigation Facilities Modernization Project Phase 3	The project is about 97.90 percent complete, accomplishing 100% civil works and 97% on equipment works. This involved completion of 24 out of 25 project sites.	Equipment for the power supply system and Alternative Current (AC) in the remaining airport site of Masbate, were installed and civil works completed
30 ADB/1333-PHI	DOTC	Davao International Airport Development Project		<p>existing 3000 m runway upgraded and extended</p> <p>17,500 m² passenger terminal and cargo terminal constructed</p> <p>airlifting and air navigation facilities upgraded</p>

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31 PHI-7535	DOTC	Telepono sa Baranagay	97% overall accomplishment breakdown as follows: - 100% in five (5) provinces namely: Zamboanga Sur, Zamboanga del Norte, Lanao del Norte and Quezon - 11.93% in three (3) provinces namely: Nueva Vizcaya, Misamis Occidental and Eastern Samar	Constructed/Installed modern telecommunication facilities from year 2000-2003 comprising: 1) six (6) central stations, 2) fifty-one (51) repeater stations, and 3) three hundred forty-seven (347) barangay payphone centers in the provinces of Zamboanga del Sur, Zamboanga del Norte, Lanao del Norte, Quezon, Nueva Vizcaya, and Negros Oriental.
32 PHI-8314	DOTC	Telepono sa Barangay	95.79% overall accomplishment breakdown as follows: - 98.40% in four (4) provinces namely: Zamboanga Sur, Zamboanga del Norte, Lanao del Norte and Quezon - 21.80% in three (3) provinces namely: Nueva Vizcaya, Misamis Occidental and Eastern Samar	Constructed/Installed modern telecommunication facilities from year 2000-2003 comprising: 1) five (5) central stations, 2) fifty-one (51) repeater stations, and 3) three hundred forty-seven (347) barangay payphone centers in the provinces of Zamboanga del Sur, Zamboanga del Norte, Lanao del Norte, Quezon, Nueva Vizcaya, and Misamis Occidental.
33 ADB/1421-PHI	DA	Cordillera Highland Agriculture Resource Management Project		3215 has. maintained 6,560 has. protected established plantations and activities of NGOs regarding inventory assessment of established plantations monitored and evaluated
34 WB/4522-PH	DA	Mindanao Rural Development Project		145 farm-to-market roads and 9 one-lane bridges rehabilitated 28 units of water supply system/spring development completed 43 irrigation projects rehabilitated
35 ADB/1740-PHI	NIA	Grains Sector Development		3 irrigation systems and 15 Agrarian Training Institute (ATI) centers rehabilitated 4 techno-demos conducted 44 farmer field schools established the Bureau of Agrarian Statistics (BAS) local area network operationalized
36 PH-4110	NIA	Water Resources Development Project	16 main dams, 27 check dams, 21 intakes, 5 settling basins, 8 sediment excluders and 9 spillways were repaired / constructed under systems improvement and repair component. 206 km of main canals and 491 km of laterals were repaired, desilted and/or lined. 69 km of main drainage canals and 132 km of secondary drainage canals were excavated and improved.	3 check dams, 1 intake were repaired / constructed under systems improvement and repair component. 16 km of main canals and 70 km of laterals were repaired, desilted and/or lined. 17 km of main drainage canal and 22 km of secondary drainage canals were excavated and improved.

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			1,113 canal structures and 101 drainage structures were constructed and rehabilitated. 352 km of O & M roads were repaired. 901 terminal facilities were constructed. 35 km of protection dikes were constructed.	31 canal structures and 18 drainage structures were constructed and rehabilitated. 56 km of O & M roads were repaired. 28 terminal facilities were constructed. -
37 PH-P221	NIA	Help for Catubig Agricultural Advancement	205 km maintained under Y-2 implementation, and 204 km maintained under Y-3 implementation. 53 IMT contracts signed covering 33,130 ha with 24,192 No physical accomplishment for HCAAP yet. Project activities include preparatory works and detailed engineering design.	153 km maintained under Y-3 implementation. 24 IMT contracts signed covering 16,584 ha with 11,168 Formulated Gender and Development Plan for June 2004 - June 2005. Construction of PMO building already 100% complete. 2 units building facilities already constructed while 4 units building still on-going. Pilot demonstration farm at Catubig is already 73% complete.
38 PH-P202	NIA	Bohol Irrigation Project, Stage II	A total of 510 ha existing area is being operated by the project. 14.307km farm-to-market road constructed 18 units road structure constructed 14.687km clearing of vegetation (Drainage System) 18 units permanent buildings constructed 4 units drainage structures constructed	1.925km farm-to-market road constructed 5 units lateral structures constructed 1.68 km waterway improved 1 unit permanent building constructed 8.801 km access road constructed
39 WB/PH-7034	DENR	Land Administration & Management Project		504 free patents issued/registered 637 completed patent applications submitted to ROD for registration 497 Cadastral Index Map (CIM) sheets produced One-Stop-Shop (OSS) operation and training manuals produced

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40 Austria-3	DOH	Hospital Development Project		Barangay Advocacy Group (BAG) and Barangay Integrated Land Information System (BILIS) established Delivery of all consumables and disposables included under the supply contract amounting to P48, 420,692.94
41 Spain-3	DOH	Upgrading of Zamboanga City Medical Center and Zamboanga Del Sur Provincial Hospital		Implementation of GOP counterpart activities particularly renovation works to allow installation of the new equipment
42 1396-PHI (SF)	DOH	Integrated Community Health Services Project		Finished construction of the Kalinga Provincial Hospital and 2 Apayao District Hospitals Procurement and delivery of the remaining medical equipment Commissioning of the installed telecommunications in Kalinga and Apayaw Installation of communications equipment in Palawan and Mt. Province Finalization of local accounts Completion of BME studies Procurement of the health promotion equipment for NCHP
43 FP IX (b)	DOH	Upgrading of Eulogio Rodriguez Sr. Memorial Hospital		Last shipment/Third batch delivered
44 PH-P201	DOH	Rural Water Supply and Sanitation Sector Project		
		Sanitation Component Construction of Sanitation Facilities Original Target 1. Public Toilet (125) 2. School Toilet (125) 3. Household Latrines (41,400) 4. Pilot Water Analysis Laboratory (50)	112 units completed 119 units completed 32,000 pcs installed 48 units completed	116 units completed 119 units completed 41,400 pcs installed 48 units completed
		Additional Targets 1. Pilot Water Analysis Laboratory (15) 2. School Toilet (100) 3. Public Toilet (0) Procurement Original Targets 1. Laboratory Equipment (2 slots)	11 units completed 123 units completed 1 unit completed0 Delivered already to different project sites except for waterbath - for delivery	11 units completed 123 units completed 1 unit completed Delivered already to different project sites except for waterbath delivery ongoing

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		2. Plastic Toilet Bowls (41,400) 3. Laboratory Glassware/Reagents (2 lots) 4. Portable Water Test Kit (75 kits) 5. Chlorine Granules (6,000 kgs) Additional Targets 1. Laboratory Equipment (4 units) 2. Portable Water Test Kit (30 units) 3. Laboratory Glassware/Reagents (1 lot)	Delivered to different provinces Delivered to recipients Delivered to recipients Delivered to recipients Delivered to the recipients/project sites Delivery on-going Delivered to the recipients/project sites	Delivered already Delivered already
45 OPEC/799P	SZOPAD Social Fund	4. Plastic Toilet Bowls (50,000 pcs) 5. Chlorine Granules (6,000 kg) Trainings/Writershop 1. Training of Medical Technologist - 76 Medtechs 2. Orientation/Training and Formation of Municipal Drinking Water Quality Monitoring Committee (MDWQMC) 3. Writershop on the Development of Manual for MDWQMC SZOPAD Social Fund Project	Delivered to the recipients/project sites Cancelled due to failure of bidding 76 Medical Technologies trained Completed the activities in the 3 provinces and 7 municipalities Draft manual developed	76 Medical Technologies trained Completed the activities in the 3 provinces and 7 municipalities Draft manual developed 320 subprojects (includes classrooms, health centers, madrasah or muslim school, etc.) completed