

10

Accelerating
Human Capital
Development

Accelerating Human Capital Development

Filipinos aspire for long and healthy lives and put a premium on education. They see these as important tools to attain better lives for themselves and their children. For this reason, the Philippine Development Plan (PDP) 2017-2022 emphasizes achieving better human development for all by reducing inequality in the delivery of and access to social services. In more specific terms, the government will improve nutrition and health for all Filipinos, make lifelong learning opportunities available to all, and increase the income-earning ability of the labor force, in line with the strategies under the PDP's *Pagbabago* pillar (see Figure 10.1).

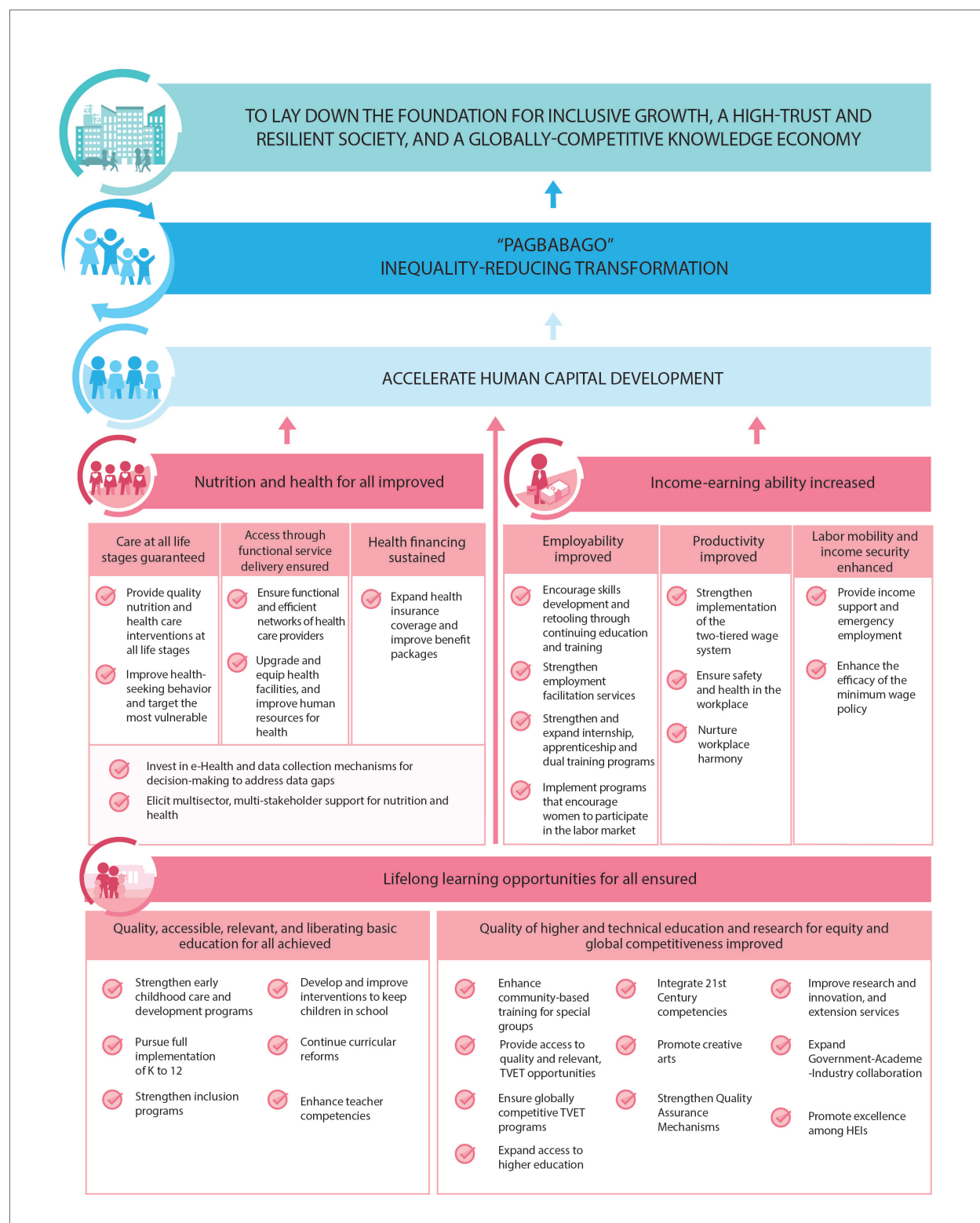
To achieve the desired outcomes, the PDP aims to employ the following strategies: (a) guarantee care at all life stages; (b) ensure access to functional service delivery networks; (c) sustain financing for health; (d) achieve quality, accessible, relevant, and liberating basic education for all; (e) improve quality of higher and technical education and research for equity and global competitiveness; (f) improve employability; (g) improve productivity; and (h) enhance labor mobility and income security. Estimated total investment targets from 2017-2022 amount to ₱715,069.29 million for 139 identified programs and projects (PAPs) towards achieving human capital development outcomes. Of the total investment targets over the medium term, 2.39 percent or ₱17,088.61 million refers to the total investment targets of three Core Investment Programs/Projects (CIPs) under the Chapter. Two of these CIPs were already approved by the National Economic and Development Authority (NEDA) Board/Investment Coordination Committee (ICC) but are not yet ongoing, while the other CIP is expected to pass NEDA Board/ICC review and approval.

LINKAGE WITH PDP AND ITS RESULTS MATRICES

Twenty PAPs with total investment targets of ₱428,162.56 will be implemented to improve nutrition and health for all. Care at all life stages will be guaranteed through the delivery of health and nutrition services beginning at the first 1,000 days of life (pregnancy and first two years) and extending to adulthood. These include PAPs on maternal, newborn, and child health and nutrition, immunization, supplementary feeding, and modern family planning. To address the “triple burden of disease”, the prevention and control of (a) infectious diseases such as human immunodeficiency virus and acquired immune deficiency syndrome (HIV/AIDS), sexually transmitted infections, malaria, filariasis, schistosomiasis, leprosy, rabies, and tuberculosis; (b) non-communicable and lifestyle-related diseases; and (c) drug abuse, will be priority investment areas in public health. To ensure access to these initiatives, service delivery networks, especially at the local level, will be strengthened through deployment of human resources for health, which is among the biggest investments for health.¹ Further, culturally-sensitive services will be provided to help improve the health status of indigenous peoples and those living in geographically isolated and disadvantaged areas. In addition, researches and surveys PAPs to guide in policy and decision-making are included in the Public Investment Program (PIP), particularly in the areas of youth fertility and sexuality, food and nutrition technologies, and childhood pneumonia.

¹ PAPs on the construction, upgrading, and rehabilitation of hospitals and other health facilities are reflected in Chapter 19: Accelerating Infrastructure Development.

Figure 10.1. Strategic Framework to Accelerate Human Capital Development



Lifelong learning opportunities for all will be ensured to attain both personal and national goals. This contributes to the development and growth of agriculture, industry, and services in the country. To yield greater equity in human development outcomes, education will be made accessible to vulnerable groups and those not reached by formal education. To support the achievement of this desired outcome, a total of 117 PAPs will be implemented.

The total investment targets for PAPs in the education and training sector amount to ₱286,731.29 million or 40.10 percent of the total investment targets to fund continuing and new PAPs for 2017-2022.² Of this amount, ₱92,634.59 million covers PAPs for basic education that will aid in strengthening the programs for early childhood care and development, and ensuring the full implementation of the Kindergarten to 12 (K to 12) Program. These include the: (a) provision of adequate support to education inputs, such as computerization of schools, provision of textbooks, instructional materials, and appropriate learning tools and equipment, and flexible learning options (i.e., alternative learning system); (b) human resource development for teachers and early child care service providers; and (c) provision of scholarships and/or financial assistance to qualified and deserving students and indigenous peoples in secondary education.

Priority PAPs for higher and technical education will focus on the provision and expansion of access to quality and relevant technical and vocational education and training opportunities and higher education, and improvement of research, innovation, and extension services. Major PAPs³ under these areas include the: (a) provision of scholarships and financial assistance; (b) capacity building and training programs; (c) construction and/or upgrading of training centers, laboratory, research, and extension services buildings; and (d) procurement of necessary equipment. The total investment targets for said PAPs amount to ₱194,096.70 million or 27.14 percent of the Chapter's total investment targets for 2017-2022.

To support economic and employment opportunities, investment targets amounting to ₱175.43 million will be for capacity building and training programs for the special needs sector in the unserved and underserved communities, and potential workers in the information and communications technology industry, particularly in online jobs or home-based outsourcing.

² PAPs on the provision and maintenance of basic education facilities, particularly classrooms, laboratories, and academic buildings are reflected under Chapter 19: Accelerating Infrastructure Development.

³ Other Technical Education and Skills Development Authority (TESDA) PAPs reflected in other chapters include the following: a) Korea-Philippines Vocational Training Center under Chapter 14: Vigorously Advancing Science, Technology, and Innovation; and b) Construction of TESDA Region XII Regional Office under Chapter 19: Accelerating Infrastructure Development.

HIGHLIGHTS OF THE PIP CHAPTER

Implementing Agency

The CIPs for 2017-2022 for this Chapter include the: Department of Education's (DepEd) Education Pathways to Peace in Conflict-Affected Areas of Mindanao; NEDA's Australia Awards and Alumni Engagement Program; and TESDA's Establishment of New Training Center in Autonomous Region in Muslim Mindanao (ARMM) and Other Conflict-Affected Areas in the regions of Zamboanga Peninsula, Northern Mindanao, and SOCCSKSARGEN (South Cotabato, Cotabato, Sultan Kudarat, Sarangani, and General Santos City). The total investment targets for 2017-2022 for these PAPs amount to ₱17,088.61 million.

For nutrition and health, there are 13 PAPs with total investment targets of ₱399,511.21 million that will be implemented by the Department of Health (DOH) and its attached agencies – the Commission on Population (POPCOM) and the National Nutrition Council (NNC) – over the medium term. The Department of Social Welfare and Development (DSWD) will continue the Supplementary Feeding Program for day care children with total investment targets amounting to ₱23,073.28 million, while the Department of Science and Technology - Food and Nutrition Research Institute (DOST-FNRI) will undertake five research PAPs with investment targets amounting to ₱5,049.31 million. The National Commission on Indigenous Peoples (NCIP) will carry out the Indigenous Peoples Health Services Program with investment targets amounting to ₱528.77 million.

The total investment targets of PAPs on basic education amounting to ₱92,634.59 million over the medium term will be implemented by DepEd, NCIP, Department of Information and Communications Technology (DICT), Early Childhood Care and Development Council (ECCDC), and Philippine Science High School System (PSHSS). Meanwhile, the total investment targets of PAPs for higher and technical education amount to ₱194,096.70 million. These PAPs will be implemented by the Commission on Higher Education (CHED), DOST – Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development (PCAARRD), TESDA, NEDA, and some state universities and colleges.

Additionally, PAPs that support economic and employment opportunities with total investment targets amounting to ₱175.43 million will be implemented by DICT.

Spatial Coverage

Majority of the PAPs are with nationwide spatial coverage, accounting for 96.09 percent of the total investment targets for 2017-2022. PAPs with interregional coverage, on the other hand, will cover 3.18 percent of the total investment targets. These PAPs are targeted to benefit vulnerable groups such as the indigenous peoples and the poorest of the poor. In terms of region-specific PAPs, the three regions with the highest percentage share in total investment targets for human capital development are ARMM (0.36%), MIMAROPA (0.11%), and Bicol Region (0.05%).

Of the three CIPs, the Establishment of New Training Centers in ARMM and Other Conflict-Affected Areas in Zamboanga Peninsula, Northern Mindanao, and SOCCSKSARGEN with total investment targets of ₱15,888.61 million will cover the Mindanao areas. The two remaining CIPs, the Australia Awards and Alumni Engagement Program and the Education Pathways to Peace in Conflict-Affected Areas of Mindanao, will be implemented nationwide and in ARMM, respectively.

Mode of Implementation

Most of the PAPs (115 PAPs) for the sector are to be implemented through local funds. With regard to CIPs, two PAPs will be implemented through official development assistance (ODA), while the mode of implementation of the remaining CIP is still undergoing discussions.

For nutrition and health PAPs, 17 PAPs will be implemented through local funds, while two PAPs will be carried out through ODA funding from United States Agency for International Development and Japan International Cooperation Agency (JICA).

The education and training sector involves 117 PAPs to be implemented through local funds. Three PAPs under the sector will be carried out through Australian aid and ODA from JICA.

PAPs supporting economic and employment opportunities will be carried out through local funds.

Status/Level of Readiness

In terms of total investment targets by status, 85.54 percent are for ongoing PAPs, 5.85 percent are for PAPs that are approved but are not yet ongoing (Level 1), and 8.55 percent are for PAPs undergoing approval process (Level 2).⁴

For PAPs that cost above ₱2.5 billion, 21 are ongoing, two are approved but not yet ongoing, and two are undergoing approval process.

⁴ Tier 2 Proposals can be classified as follows: (a) Level 1 are PAPs with NEDA Board and/or ICC project approval but not yet ongoing; (b) Level 2 are those with Feasibility Study (F/S)/Project Proposal completed, for ICC processing in 2017 (where applicable), and for inclusion in the National Expenditure Program (NEP) for 2018; (c) Level 3 are PAPs with F/S or Project Proposal currently being prepared and to be completed in 2017, for ICC processing in 2018 (where applicable), and for inclusion in the NEP for 2019; and (d) Level 4 are PAPs with Concept Paper and F/S/Project Proposal for completion in 2018, for ICC processing in 2019 (where applicable), and for inclusion in the NEP for 2020.

SUMMARY TABLES

Table 10.1.A. PIP Investment Targets by Outcome

SECTOR OUTCOME	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
		2017	2018	2019	2020	2021	2022	2017-2022	
Sector Outcome A: Nutrition and health for all improved	20	36,965.83	33,454.75	60,106.75	78,951.95	98,294.49	120,388.79	428,162.56	439,677.61
Sector Outcome B: Lifelong learning opportunities for all ensured	117	36,497.29	126,345.80	41,390.63	42,093.85	20,296.84	20,106.88	286,731.29	305,666.45
Sector Outcome C: Income-earning ability increased	2	-	53.00	58.09	64.34	-	-	175.43	175.43
TOTAL	139	73,463.12	159,853.55	101,555.47	121,110.15	118,591.33	140,495.67	715,069.29	745,519.50

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table 10.1.B. CIP Investment Targets by Outcome

SECTOR OUTCOME	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
		2017	2018	2019	2020	2021	2022	2017-2022	
Sector Outcome B: Lifelong learning opportunities for all ensured	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61
TOTAL	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table 10.2.A. PIP Investment Targets by Implementing Agency

AGENCY	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome A: Nutrition and health for all improved									
DOH	13	33,383.66	28,855.15	55,254.79	73,867.91	93,154.91	114,994.78	399,511.21	411,026.26
DOH (Main)	10	33,089.59	28,408.45	55,044.49	73,706.05	92,993.05	114,832.92	398,074.54	409,372.55
NNC	1	294.08	223.84	48.44	-	-	-	566.36	783.40
POPCOM	2	-	222.86	161.86	161.86	161.86	161.86	870.31	870.31
DOST	5	153.29	925.21	979.44	1,013.08	932.55	1,045.74	5,049.31	5,049.31
FNRI	5	153.29	925.21	979.44	1,013.08	932.55	1,045.74	5,049.31	5,049.31
DSWD	1	3,425.13	3,596.38	3,776.20	3,965.01	4,090.49	4,220.06	23,073.28	23,073.28
OCS	1	3.76	78.00	96.32	105.95	116.55	128.20	528.77	528.77
NCIP	1	3.76	78.00	96.32	105.95	116.55	128.20	528.77	528.77
Subtotal	20	36,965.83	33,454.75	60,106.75	78,951.95	98,294.49	120,388.79	428,162.56	439,677.61

AGENCY	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome B: Lifelong learning opportunities for all ensured									
CHED	75	18,602.13	23,112.55	20,248.90	19,956.57	189.62	52.80	82,162.56	98,447.22
CHED (Main)	7	18,501.10	22,377.94	19,651.16	19,652.49	-	-	80,182.68	96,438.71
ASCOT	1	-	20.00	20.00	-	-	-	40.00	40.00
BASC	2	-	10.00	35.00	-	-	-	45.00	45.00
BSCAST	5	-	73.98	115.76	108.70	34.00	-	332.44	356.06
CAPSU	1	-	21.91	-	-	-	-	21.91	21.91
CHMSC	1	-	-	50.00	50.00	30.00	20.00	150.00	150.00
CMU	4	-	75.94	57.20	-	24.00	-	157.14	157.14
CSU	2	-	55.00	-	-	-	-	55.00	55.00
CSUCat	1	-	15.00	15.00	-	-	-	30.00	30.00
DMMMSU	6	10.00	-	61.00	15.00	-	-	86.00	91.00
ISPSC	2	18.68	-	-	-	-	-	18.68	18.68
ISU	1	-	-	-	-	0.02	-	0.02	0.02
MMSU	7	-	22.50	43.00	16.50	-	-	82.00	82.00
MSU-TCTO	1	-	200.00	55.00	-	-	-	255.00	255.00
NMSC	3	-	19.33	27.33	27.33	9.50	1.00	84.50	84.50
NONESCOST	2	3.50	15.00	-	-	-	-	18.50	18.50
RSU	3	-	-	-	-	46.50	-	46.50	46.50
SPAMAST	10	17.85	23.75	30.50	13.00	6.00	7.00	98.10	98.10
SSU	1	-	100.00	-	-	-	-	100.00	100.00
UEP	2	-	8.00	-	-	-	-	8.00	8.00
USEP	2	30.00	47.00	30.00	30.00	-	-	137.00	137.00
USM	5	9.00	9.20	9.40	9.40	24.60	9.80	71.40	71.40
ZSCMST	6	12.00	18.00	48.55	34.15	15.00	15.00	142.70	142.70
DepEd	12	783.32	85,307.23	411.98	414.38	411.98	334.02	87,662.89	87,662.89
DepEd (Main)	8	333.70	85,307.23	411.98	414.38	411.98	334.02	87,213.26	87,213.26
ECCDC	4	449.62	-	-	-	-	-	449.62	449.62
DICT	1	-	56.65	-	-	-	-	56.65	111.65
DOST	4	3,946.64	15.60	23.60	30.99	19.70	20.30	4,056.82	4,068.92
PCAARRD	3	12.80	15.60	23.60	30.99	19.70	20.30	122.99	135.09
PSHSS	1	3,933.84	-	-	-	-	-	3,933.84	3,933.84
NEDA	2	1,318.69	-	-	-	-	-	1,318.69	1,318.69
OCS	23	11,846.51	17,853.78	20,706.15	21,691.93	19,675.54	19,699.76	111,473.67	114,057.08
NCIP	1	130.53	138.58	159.30	172.78	181.86	198.17	981.22	981.22
TESDA	22	11,715.99	17,715.19	20,546.86	21,519.15	19,493.68	19,501.59	110,492.46	113,075.86
SUBTOTAL	117	36,497.29	126,345.80	41,390.63	42,093.85	20,296.84	20,106.88	286,731.29	305,666.45
Sector Outcome C: Income-earning ability increased									
DICT	2	-	53.00	58.09	64.34	-	-	175.43	175.43
Subtotal	2	-	53.00	58.09	64.34	-	-	175.43	175.43
TOTAL	139	73,463.12	159,853.55	101,555.47	121,110.15	118,591.33	140,495.67	715,069.29	745,519.50

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period

Table 10.2.B. CIP Investment Targets by Implementing Agency

AGENCY	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome B: Lifelong learning opportunities for all ensured									
DepEd	1	333.70	403.97	411.98	414.38	411.98	334.02	2,310.01	2,310.01
NEDA	1	1,200.00	-	-	-	-	-	1,200.00	1,200.00
OCS	1	1,357.86	2,036.79	2,715.72	3,394.65	2,036.79	2,036.79	13,578.60	13,578.60
TESDA	1	1,357.86	2,036.79	2,715.72	3,394.65	2,036.79	2,036.79	13,578.60	13,578.60
TOTAL	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period

Table 10.3.A. PIP Investment Targets by Spatial Coverage

SPATIAL COVERAGE	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							TOTAL PROJECT COST*
		2017	2018	2019	2020	2021	2022	2017-2022	
Sector Outcome A: Nutrition and health for all improved									
Nationwide	15	36,351.99	32,918.17	59,716.76	78,617.59	98,076.35	120,079.82	425,760.67	437,058.68
Interregional	4	564.95	481.73	346.98	272.92	218.14	308.97	2,193.69	2,410.73
Region-specific	1	48.90	54.85	43.01	61.45	-	-	208.21	208.21
NCR	1	48.90	54.85	43.01	61.45	-	-	208.21	208.21
Subtotal	20	36,965.83	33,454.75	60,106.75	78,951.95	98,294.49	120,388.79	428,162.56	439,677.61
Sector Outcome B: Lifelong learning opportunities for all ensured									
Nationwide	32	33,935.91	121,663.99	36,270.30	36,281.17	16,524.53	16,525.13	261,201.03	280,011.80
Interregional	10	2,107.33	3,066.28	4,087.45	5,056.42	3,106.56	3,122.87	20,546.91	20,546.91
Region-specific	75	454.05	1,615.53	1,032.88	756.26	665.75	458.88	4,983.35	5,107.74
ARMM	3	333.70	613.97	466.98	414.38	411.98	334.02	2,575.01	2,575.01
CAR	6	6.33	10.32	6.30	-	-	-	22.95	22.95
Region I	18	25.00	63.51	104.00	31.50	-	-	224.01	229.01
Region II	3	-	55.00	-	-	0.02	-	55.02	55.02
Region III	3	-	30.00	55.00	-	-	-	85.00	85.00
CALABARZON	1	25.00	-	-	-	-	-	25.00	25.00
MIMAROPA	4	-	455.52	65.41	71.95	125.65	87.06	805.60	901.36
Region V	6	-	88.98	130.76	108.70	34.00	-	362.44	386.06
Region VI	1	-	-	50.00	50.00	30.00	20.00	150.00	150.00
Region VIII	6	7.18	123.00	-	-	-	-	130.18	130.18
Region X	7	-	95.27	84.53	27.33	33.50	1.00	241.64	241.64
Region XI	12	47.85	70.75	60.50	43.00	6.00	7.00	235.10	235.10
Region XII	5	9.00	9.20	9.40	9.40	24.60	9.80	71.40	71.40
Subtotal	117	36,497.29	126,345.80	41,390.63	42,093.85	20,296.84	20,106.88	286,731.29	305,666.45
Sector Outcome C: Income-earning ability increased									
Nationwide	2	-	53.00	58.09	64.34	-	-	175.43	175.43
Subtotal	2	-	53.00	58.09	64.34	-	-	175.43	175.43
TOTAL	139	73,463.12	159,853.55	101,555.47	121,110.15	118,591.33	140,495.67	715,069.29	745,519.50

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table 10.3.B. CIP Investment Targets by Spatial Coverage

SPATIAL COVERAGE	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome B: Lifelong learning opportunities for all ensured									
Nationwide	1	1,200.00	-	-	-	-	-	1,200.00	1,200.00
Interregional	1	1,357.86	2,036.79	2,715.72	3,394.65	2,036.79	2,036.79	13,578.60	13,578.60
Region-specific	1	333.70	403.97	411.98	414.38	411.98	334.02	2,310.01	2,310.01
ARMM	1	333.70	403.97	411.98	414.38	411.98	334.02	2,310.01	2,310.01
TOTAL	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table No. 10.4.A. PIP Investment Targets by Mode of Implementation

MODE OF IMPLEMENTATION	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome A: Nutrition and health for all improved									
LFP (RA 9184)	17	28,776.24	33,134.75	59,716.75	78,516.95	97,794.49	119,858.79	417,797.97	429,313.02
ODA	2	8,189.59	-	-	-	-	-	8,189.59	8,189.59
TBD	1	-	320.00	390.00	435.00	500.00	530.00	2,175.00	2,175.00
Subtotal	20	36,965.83	33,454.75	60,106.75	78,951.95	98,294.49	120,388.79	428,162.56	439,677.61
Sector Outcome B: Lifelong learning opportunities for all ensured									
LFP (RA 9184)	96	33,469.19	123,832.18	38,223.03	38,262.43	17,817.47	17,719.27	269,323.58	288,258.74
ODA	3	1,652.39	403.97	411.98	414.38	411.98	334.02	3,628.71	3,628.71
Others (including ICG)	1	-	21.91	-	-	-	-	21.91	21.91
TBD	17	1,375.71	2,087.74	2,755.62	3,417.05	2,067.39	2,053.59	13,757.10	13,757.10
Subtotal	117	36,497.29	126,345.80	41,390.63	42,093.85	20,296.84	20,106.88	286,731.29	305,666.45
Sector Outcome C: Income-earning ability increased									
LFP (RA 9184)	2	-	53.00	58.09	64.34	-	-	175.43	175.43
Subtotal	2	-	53.00	58.09	64.34	-	-	175.43	175.43
TOTAL	139	73,463.12	159,853.55	101,555.47	121,110.15	118,591.33	140,495.67	715,069.29	745,519.50

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table No. 10.4.B. CIP Investment Targets by Mode of Implementation

MODE OF IMPLEMENTATION	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome B: Lifelong learning opportunities for all ensured									
ODA	2	1,533.70	403.97	411.98	414.38	411.98	334.02	3,510.01	3,510.01
TBD	1	1,357.86	2,036.79	2,715.72	3,394.65	2,036.79	2,036.79	13,578.60	13,578.60
TOTAL	3	2,891.56	2,440.76	3,127.70	3,809.03	2,448.77	2,370.81	17,088.61	17,088.61

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.

Table 10.5. PIP Investment Targets by Status/Level of Readiness

PROJECT READINESS	NO. OF PAPs	INVESTMENT TARGETS (IN ₱ MILLION)							
		2017	2018	2019	2020	2021	2022	2017-2022	TOTAL PROJECT COST*
Sector Outcome A: Nutrition and health for all improved									
With Total Project Cost above ₱2.5 Billion									
Ongoing	10	36,288.71	32,004.84	58,820.69	77,671.06	97,083.54	119,052.98	420,921.82	432,219.83
Subtotal	10	36,288.71	32,004.84	58,820.69	77,671.06	97,083.54	119,052.98	420,921.82	432,219.83
With Total Project Cost of ₱1 Billion - ₱2.5 Billion									
Ongoing	1	40.50	346.56	317.61	321.16	297.77	295.33	1,618.94	1,618.94
Undergoing Approval Process (Level 2)	1	-	320.00	390.00	435.00	500.00	530.00	2,175.00	2,175.00
Subtotal	2	40.50	666.56	707.61	756.16	797.77	825.33	3,793.94	3,793.94
With Total Project Cost below ₱1 Billion									
Ongoing	7	636.62	723.35	578.45	524.73	413.18	510.48	3,386.81	3,603.85
Undergoing Approval Process (Level 2)	1	-	60.00	-	-	-	-	60.00	60.00
Subtotal	8	636.62	783.35	578.45	524.73	413.18	510.48	3,446.81	3,663.85
Sector Outcome A Subtotal	20	36,965.83	33,454.75	60,106.75	78,951.95	98,294.49	120,388.79	428,162.56	439,677.61
Sector Outcome B: Lifelong learning opportunities for all ensured									
With Total Project Cost above ₱2.5 Billion									
Ongoing	11	16,668.46	105,343.90	20,521.03	20,521.19	9,000.00	9,000.00	181,054.57	199,351.44
Approved (Level 1)	2	8,581.94	8,872.91	9,163.88	9,454.85	872.91	872.91	37,819.40	37,819.40
Undergoing Approval Process (Level 2)	2	8,322.69	9,281.62	10,020.55	10,699.48	9,341.62	9,341.62	57,007.57	57,007.57
Subtotal	15	33,573.08	123,498.43	39,705.45	40,675.52	19,214.53	19,214.53	275,881.54	294,178.41
With Total Project Cost of ₱1 Billion - ₱2.5 Billion									
Ongoing	1	200.00	200.00	200.00	200.00	200.00	200.00	1,200.00	1,400.00
Approved (Level 1)	2	1,533.70	403.97	411.98	414.38	411.98	334.02	3,510.01	3,510.01
Subtotal	3	1,733.70	603.97	611.98	614.38	611.98	534.02	4,710.01	4,910.01
With Total Project Cost below ₱1 Billion									
Ongoing	30	955.96	1,094.69	442.45	447.33	211.16	243.27	3,394.86	3,653.76
Approved (Level 1)	19	182.19	140.19	102.70	43.00	45.02	7.00	520.10	520.10
Undergoing Approval Process (Level 2)	32	42.36	996.51	306.94	223.43	137.65	88.06	1,794.95	1,969.35
For Submission to the Approving Body (Level 3 and Level 4)	18	10.00	12.00	221.12	90.20	76.50	20.00	429.82	434.82
Subtotal	99	1,190.51	2,243.40	1,073.20	803.96	470.33	358.33	6,139.74	6,578.03
Sector Outcome B Subtotal	117	36,497.29	126,345.80	41,390.63	42,093.85	20,296.84	20,106.88	286,731.29	305,666.45
Sector Outcome C: Income-earning ability increased									
With Total Project Cost below ₱1 Billion									
Ongoing	1	-	22.73	22.97	23.22	-	-	68.93	68.93
Undergoing Approval Process (Level 2)	1	-	30.27	35.12	41.12	-	-	106.51	106.51
Sector Outcome C Subtotal	2	-	53.00	58.09	64.34	-	-	175.43	175.43
TOTAL	139	73,463.12	159,853.55	101,555.47	121,110.15	118,591.33	140,495.67	715,069.29	745,519.50

* May not be equal to the '2017-2022 investment targets' as total project cost may include investments prior to or after the 2017-2022 Plan period.