

Republic of the Philippines  
**NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**  
Caraga Region XIII

**2017 THIRD QUARTER ACCOMPLISHMENT REPORT**

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
A. OUTCOME: Sound Economic and Development Management Effected									
MFO 1: Socioeconomic/physical planning and policy advisory services									
Strategy: Steer process for socio-economic and physical planning across agencies at national and subnational levels towards inclusive growth	1. Preparation of spatial and development plans								
	A. Philippine Development Plan 2017 – 2022								PDP launching reflected in item MFO.1.C
	•Provide inputs	100% of requested inputs submitted to NCO							no request received
	•Participate in consultations	100% of consultations attended							
	•Organize regional and sub-regional consultation	Consultation workshops conducted							as needed
	B. Mindanao Spatial Strategy/Development Framework (MSSDF)	100% of requested inputs submitted to NCO							no request received
	•Regional centers, sub-regional centers and emerging centers	Maps prepared/enhanced							
	•Key development								
	•Maps								
	•Major PPAs								
	C. Regional Development Plan 2017 – 2022 (anchored on the long term vision)	100% of requested inputs submitted to NCO							
	•Situational Analysis (desk w/ validation)								
	•Provincial consultation (second round)	Provincial consultations conducted							
	•Regional Planning Guidelines								
	•Planning framework	Workshops/meetings/consultations conducted/facilitated							
	•Plan formulation	RDP formulated							

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			J	A	S				
	•Launching	Provincial Launch in the Province of Dinagat Islands	x			PDP/RDP provincial launching in the Province of Dinagat Islands conducted	1	July 19	
			x			- AVP for "Ang Atong Paglambo" and RDP 2017-2022 prepared	2	July 1-17	
			x			- AVP storyboard prepared	3	July 2	
			x			- Activity Design prepared	1	July 2	
			x			- Programme prepared	200	July 2	
			x			- Preparatory Meetings with LGU Dinagat conducted	1	July 10	
			x			- Itinerary of Travel for NEDA participants prepared	20	July 12	
			x			- Special Order	1	July 12	
			x			- Certificates of Recognition prepared	10	July 14	
			x			- Certificate of Appearance prepared	100	July 14	
			x			- Attendance Sheets prepared	2	July 14	
			x			- Courtesy Call to Mayor Craig Ecleo and Governor Glenda Ecleo coordinated and conducted	1	July 18	
			x			- Press Visit re the PDP and CRDP Launching coordinated and attended	1	July 18	
			x			- Advocacy materials distributed	100 mugs, 200 fans, 18 tarps	July 19	
			x			- Liquidation Report for travel allowances prepared	1	July 21	
		Regional Launch in Butuan City		x		PDP/RDP Regional launching conducted and actively participated; RDP exhibits prepared	1	Aug. 1	
			x			- Activity Design prepared	1	July 2	
			x			- Programme prepared	200	July 2	
			x			- Special Order prepared	1	July 24	
			x			- Certificates of Recognition prepared	10	July 26	
			x			- Certificates of Appearance prepared	100	July 28	
			x			- Attendance Sheets prepared	2	July 28	
				x		- Meet and Greet with Usec Navarro re the PDP and CRDP Launching	1	Aug. 1	
	•Maps	Maps prepared/enhanced		x		- PDP and RDP CDs burned	200	Aug. 1	
				x		- Advocacy materials distributed		Aug. 1	
				x		- Photo Booth coordinated and prepared	1	Aug. 1	
				x		- Liquidation Report prepared	1	Aug. 3	
	D. TA for the updating of PDPFPs	100% of requested technical assistance provided				100% of requested technical assistance provided on the following activities:			

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	E. Integration of SDG targets/indicators in various development plans	100% of requested inputs/TA provided	x			1.) LGU Agusan del Sur PDPFP Workshop; 2.) LGU Agusan del Norte PDPFP Sectoral Workshop; 3.) Regional Workshops on National/Regional Strategic Priorities and Sustainable Development Goal (SDG) Alignment; and 4.) Provincial Strategic Direction Setting Conference Workshops; - Province of Dinagat Islands - Province of Agusan del Norte - Province of Surigao del Sur/Agusan del Sur - Province of Surigao del Norte Letter of inquiry to Social Development Staff re SDG Localization Guidelines prepared	1 1 1 1 1 1 1 1	July 3 and 4 Aug. 30-31 Aug. 10-11  Aug. 30-31 Sept. 5 and 6 Sept. 11 and 12 Sept. 21 and 22 July 24	no request received
<b>2. Formulation of the Caraga Research Agenda</b>									
	A. Caraga Research Agenda  •Publication	Caraga Research Agenda formulated, finalized and endorsed by the RDC			x	Caraga Research Agenda formulated, finalized and endorsed by the RDC	1	Sept. 27	415 topics were included in the Caraga Research Agenda
					x	Caraga Research Agenda Published	1	Sept. 26	70 CDs on the Caraga Research Agenda provided to RDC Members
<b>3. Advocacy on the LTV, PDP, RDP and policies/ strategies under the PDP, RDP, Area plans</b>									
	A. Advocacy campaign for the Long-term vision (LTV)–“AmBisyonNatin 2040”  •Social media blasts  •IEC materials  •Regional/Provincial activity/ies	Scheduled advocacy activities conducted  100% of requested inputs submitted to NCO  Photo and/or video documentation conducted							no request received
			x	x		100% Photo and/or video documentation conducted	2	July 19 and Aug. 1	reflected in item MFO.1.C PDP launching reflected in item MFO.1.C

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	B. Communication Plan for the PDP, RDP and AmBisyon Natin 2040 •Communication Plan Preparation •Key messages •Campaign strategies •IEC materials/	Communication Plan formulated  100% of requested inputs submitted to NCO  Media brief prepared							not scheduled for the quarter
	C.Advocacy campaigns/promotion for SDGS, Caraga Research Agenda, HIV Com Plan and other RDC concerns	Scheduled advocacy activities conducted  100% of requested inputs submitted to NCO							not scheduled for the quarter
	D. Caraga Research Conference	Research Conference conducted/facilitated							not scheduled for the quarter
	E. Caraga Today	Publication prepared and disseminated			x	Caraga Today Newsletter prepared and disseminated	120	Sept. 26	Distributed during the 3rd Quarter RDC Meeting on Sept. 27
		News articulated prepared	x	x	x	News articles prepared and lay-outed for the Caraga Today	13	July - Sept.	
	F. Other Advocacy Activities	Uploading of pictures and news bits to FB	x	x	x	Uploading of pictures and news bits to FB	437	July - Sept.	Reflected in item MFO.1.C
		Submission of NRO news articles to N Today	x			Articles submitted to N Today: RDP Provincial Launch in Dinagat	1	July	
		Press release prepared	x	x	x	Press release prepared: ( 1. RDP Provincial Launch in Dinagat; 2. RDP Regional Launch; and 3. NSM Celebration.)	3	Sept. 27	
		Photo and/or video documentation conducted AVP prepared	X	X	X	100% Photo and/or video documentation conducted		July - Sept.	
	MFO 2: Technical Support and Advisory Services								
Strategy: Provide sound policy advice and technical support to members of the Executive and Legislative branches	1. Provision of advisory services and assistance to the President, Congress, Inter-Agency bodies and related government entities								
	A. Preparation of briefing papers about the region (current situation as baseline – 2015)	Briefing papers prepared							no request received

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	B. Preparation of briefing papers for desk assignments - provinces and cities (current situation as baseline: present status, major problems, economic drivers, competitive	Briefing papers prepared							no request received
	C. Preparation of policy briefs by sector (regional perspective) – policy/sector issue, analysis, and	Policy briefs prepared							no request received
	D. Preparation of requested technical/impact analyses to proposed legislation/policies on the economy	100% of requested inputs/TA provided				100% of requested inputs/TA provided on the following activities:			
			x			1.) Inputs/comments/recommendation provided on RDCom Visayas Committee Resolution Np 9, series of 2016;	1	July 5	
			x			2.) Inputs/comments provided to RDS on House Resolution 850 on the 17th Congress;	1	July 12	
			x			3.) Inputs/comment to PMS on PRRD's first year in office accomplishments;	1	July 12	
			x			4.) Inputs/comments to Congressman Yap on House Resolution 850 on the 17th Congress; and	1	July 14	
					x	5.) Inputs/comments on BBL Discussion Paper.	1	Sept. 14	
	<b>2. Provision of technical and secretariat support to the NEDA-Board Committees</b>								
	A. RDCom Mindanao	100% of requested inputs/TA provided							no request received
	B. NLUC/RLUC	100% of scheduled meetings attended/conducted							not scheduled for the quarter
	C. National SDC	100% of scheduled meetings attended							not scheduled for the quarter

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	D. ICC and other committees	100% of scheduled meetings attended/conducted							no agenda for Caraga
<b>3. Provision of technical and administrative support services to the Caraga RDC and its Committees</b>									
	A. Regular activities of the RDC and its committees: full council, sectoral committees, RLUC, GADCC, Caraga Water Bodies Task Force, CIPC and MSERC								
	a. RDC Meeting	100% of scheduled meetings conducted; 100% of prepared minutes approved and disseminated to all members; 100% of all resolutions issued/disseminated to all concerned				x 92nd RDC Full Council meeting conducted	1	Sept. 27	
			x	x		- RDC Resolutions transmitted to concerned agencies/LGUs/institutions	82	July 10. 20, 21 and Aug. 7, 8	
				x		- follow-up letter to PMS re Caraga RDC Chairperson/Vice-Chairperson	1	Aug. 14	
				x		- Notice/Advisory/Invitation letters prepared and transmitted	55	Aug. 14 and 15	
					x	- Agenda sheets prepared	1	Sept. 18	
					x	- Activity design prepared	1	Sept. 18	
					x	- Sectoral Briefs prepared	7	Sept. 18 - 26	
					x	- Presentation materials prepared	5	Sept. 19 and 20	
					x	- RDC Resolutions prepared	2	Sept. 20	
					x	- Updates on resolutions passed	1	Sept. 20	
					x	- Updates on the agreements reached in previous meeting prepared	1	Sept. 20	
					x	- Previous minutes of meeting transmitted to members	1	Sept. 20	
					x	- Secretariat Brief prepared	2	Sept. 21	
					x	- List of confirmed attendees prepared	1	Sept. 26	
					x	- Agenda folders prepared (electronic and hard copies)	50/5	Sept. 26	
					x	- Special Order prepared	1	Sept. 26	
					x	- Certificate of Appearance prepared	55	Sept. 26	
					x	-Minutes/Agreements of previous meeting approved and adopted by the Council	1	Sept. 27	

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			J	A	S				
	b. Sectoral Committee Meetings	100% of scheduled meetings conducted; 100% of prepared minutes approved and disseminated to all members; 100% of all resolutions issued/disseminated to all concerned			x	- Letters on the agreements of the meeting forwarded to members	55	Sept. 28	
					x	<b>Secretariat Services to EDC meeting provided:</b>	1	Aug. 31	
					x	- Activity design prepared	1	Aug. 16	
					x	- Invitations letters prepared/sent	52	Aug. 21	
					x	- Certificate of Appearance prepared	50	Aug. 30	
					x	- Attendance Sheets prepared	1	Aug. 30	
					x	- Agenda briefs prepared (electronic and hard copies)	50/8	Aug. 21 - 30	
					x	- Agenda folders prepared	5	Aug. 30	
					x	- presentation materials prepared	1	Aug. 30	
					x	- Minutes/Agreements of the previous meeting approved and adopted	1	Aug. 31	
					x	- Resolutions prepared and submitted to RDC Secretariat for approval	11	Aug. 31	
					x	- List of agreements prepared	1	Aug. 31	
					x	- Agreements of the meeting forwarded to members	52	Sept. 26	
					x	<b>Secretariat Services to SDC meeting provided</b>	1	Sept. 5	
					x	- Activity design prepared	1	Aug. 11	
					x	- Invitations letters prepared/sent	60	Aug. 15	
					x	- Letters to presentors prepared and transmitted	1	Aug. 25	
					x	- Secretariat Brief prepared	1	Aug. 31	
					x	- Attendance Sheets prepared	2	Sept. 1	
					x	- Certificate of Appearance prepared	60	Sept. 4	
					x	- Agenda briefs prepared	50	Sept. 4	
					x	- Electronic copy of agenda briefs uploaded in the tablets	45	Sept. 4	
					x	- Agenda folders prepared	5	Sept. 4	
					x	- presentation materials prepared	13	Sept. 4	
					x	- Minutes/Agreements of the previous meeting approved and adopted	1	Sept. 5	
					x	- Agreements of the meeting forwarded to members	60	Sept. 8	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
					x	<b>Secretariat Services to DAC meeting provided:</b>	1	Sept. 7	
				x		- Updates on resolutions passed prepared	1	Aug. 14	
				x		- Updates on agreements reached prepared	1	Aug. 14	
				x			53	Aug. 15	
				x		- Activity design prepared	1	Aug. 15	
						- Letters to presentors prepared and transmitted	2	Aug. 17	
				x		- RDC-DAC Resolutions prepared	6	Aug. 30	
				x		- Agenda briefs prepared (electronic and hard copies)	30/6	Aug. 30	
				x		- Agreements of the previous meeting forwarded to members	53	Sept. 4	
				x		- Presentation materials prepared	3	Sept. 4	
				x		- Agenda folders prepared	5	Sept. 6	
				x		- Minutes of the previous meeting approved and adopted by the Committee	1	Sept. 7	
				x		- DAC resolutions prepared	6	Sept. 8	
				x		<b>Secretariat Services to IDC meeting provided:</b>	1	Sept. 8	
				x		- Activity design prepared	1	Aug. 11	
				x		- Invitations letters prepared/sent	38	Aug. 28	
				x		- Minutes/Agreements of the previous meeting approved and adopted	1	Aug. 28	
				x		- letters to presentors prepared and transmitted	4	Aug. 28	
				x		- presentation materials prepared	3	Aug. 28	
				x		- Certificate of Appearance prepared	60	Sept. 6	
				x		- Attendance Sheets prepared	5	Sept. 6	
				x		- Agenda briefs prepared (electronic and hard copies)	40/1	Sept. 6	
				x		- Secretariat Brief prepared	8	Sept. 6	
				x		- Resolutions prepared and submitted to RDC Secretariat for approval	2	Sept. 6	
				x		- Agreements of the previous meeting forwarded to members	38	Sept. 6	
				x		- Agenda folders prepared	5	Sept. 8	



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	c. RDC - Advisory Committee	100% of scheduled meetings conducted; 100% of prepared minutes approved and disseminated to all members; 100% of all resolutions issued/disseminated to all concerned							no meeting conducted
	d. RDC - Executive Committee	100% of scheduled meetings conducted; 100% of prepared minutes approved and disseminated to all members; 100% of all resolutions issued/disseminated to all concerned							no meeting conducted
	e. RGADC	100% of scheduled meeting attended		x		RGADC-TWG meeting actively participated; substantial inputs provided	1	Aug. 22	
				x		RGADC General Assembly actively participated; substantial inputs provided	1	Aug. 24	
	f. PSR	100% of scheduled meeting attended		x		3rd Qtr. PSR Forum conducted	1	Aug. 22	
				x		- notice of meeting prepared and transmitted	1	Aug. 4	
				x		- Activity design prepared	1	Aug. 11	
				x		- Agenda sheet prepared	1	Aug. 12	
				x		- Updates on the agreements reached during the previous meeting prepared	1	Aug. 12	
				x		- Agreements of the meeting prepared	1	Aug. 22	
				x		- Agreements of the meeting forwarded to members	1	Aug. 29	
	<b>4. Provision of technical support in disaster rehabilitation and recovery efforts of NDRRMC and RDRRMC</b>								
	A. Disaster-risk management related activities	100% of requested inputs/TA provided		x		100% of requested inputs/TA provided on the following activities:			
				x		1.) DRRM-CCA Awareness Contests for Elementary and Secondary level participated (as judge);	1	July 5	
					x	2.) 2nd Quarter Disaster and Mitigation Committee meeting;	1	July 6	
						3.) Workshop/Consultation for the NDRRMP Review, Regional DRRMP Assessment, and Formulation of a National Disaster Prevention and Mitigation Plan (NDPMP); and	1	Aug. 7-10	

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			J	A	S				
				x		4.) Inputs for the FY 2018 budget hearings specifically on the status of the rehabilitation and recovery efforts of the region.	1	Aug. 7	
	B. Recovery and rehabilitation planning	100% of scheduled meetings attended; 100% of requested inputs/TA provided	x	x		Preparation of Flood and Earthquake Rehabilitation and Recovery (R&R) Strategic Plan: - Outline Preparation - Team Creation and Issuance of Special Order - Strategic Planning Workshop - Planning Writeshop - Provision of Inputs - Preparation of Chapter 5 - Presentation of the R and R Plan to RDC-SecCom/RDC Full Council	1 1 1 1 1 5	July 26 Aug. 4 Aug. 7-15 and 24 Aug. 24 - 30 Aug. 31 Sept. 21-22 Aug. 31, Sept. 5, 7, 8 and 27	
	C. RAIN/ La Nina Task Force Assessment Report	100% of requested inputs/TA provided							
	<b>5. Joint RDC and RPOC meeting</b>								
	•Preparatory activities  •RDP and RDIP 2017-2022, Caraga Roadmap for peace and other concerns	100% of scheduled meetings attended; 100% of requested inputs/TA provided							not scheduled for the quarter
	<b>6. NEDA Caraga Research and Development Program (Potential Investment Alternatives to Mining)</b>								
	•Preparatory activities (creation of steering committee, meeting, orientation, preparation & consolidation of research topics, review and approval)  •Procurement for consultancy services  •Finalization of arrangements with consultant	100% of scheduled meetings attended; 100% of requested inputs/TA provided  100% of scheduled meetings attended; 100% of requested inputs/TA provided	x	x	x	Procurement process conducted; substantial inputs provided		July - Sept.	

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			J	A	S					
MFO 3: Investment Programming Services										
Strategy: Facilitate investment programming and direct/align resources for investment toward priority areas	1. Conduct of program/ project appraisal									
	A. Project Evaluation Reports (PER)	Provision of inputs to PER for projects being appraised by NCO as requested	x			Request for inputs for the Rural Agro-Enterprise Partnership and Inclusive Development and Growth (RAPID Growth) Project provided	1	July 17		
			x			Proposed EUR21 Million Conflict Sensitive Resource and Asset Management (COSERAM) Program - Financial Cooperation Measure from KfW submitted to RDS and PIS	1	July 20		
	2. Formulation of the Regional Development Investment Program									
	A. Preparation of RDIP Assessment Report (RAR) •Guidelines, forms and format  •Annual RAR	RDIP framework and guidelines formulated  Annual RDIP Assessment Report (RAR) prepared								
	B. Preparation of RDIP 2017-2022 •Format/outline and forms	RDIP prescribed formats prepared  RDIP 2017-2022 prepared								
	•RDIP			x		Caraga RDIP 2017-2022 Development Administration Sector Workshop conducted	1	Aug. 15		
	•Consultation	Consultation workshop's conducted/facilitated		x		Caraga RDIP 2017-2022 Economic Sector Workshop conducted	1	Aug. 15		
			x			- Invitations letters prepared/sent	16	July 13		
			x			- Activity design prepared	1	July 20		
				x		- Certificate of Appearance prepared	30	Aug. 10		
				x		- Attendance Sheets prepared	1	Aug. 10		
				x		Caraga RDIP 2017-2022 Infrastructure Sector Workshop conducted	1	Aug. 18		
	C. Annual Investment Program for 2019 (as basis for FY 2019 budget proposal preparation)	Annual AIP for FY 2019 prepared								

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			J	A	S				
	3. FY 2018 Budget Preparation								
	A. FY 2018 Regional Budget Review			x		Issues that may be Raised by legislators during CY 2018 NEDA Budget Hearing and inputs from the Surigao del Sur 1st and 2nd LD provided	1	Aug. 4	
			x			CY 2018 Regional Budget Forum conducted; substantial inputs provided	1	July 21	
	•Budget forum	Regional Budget Forum/Call conducted							
	•Sectoral committee review	RDC Sectoral committee review conducted							
	•CSO consultation	Regional Budget Consultation with CSO conducted							
	•RDC review								
	4. Strengthening of Industry Clusters								
	A. Evaluation of performance of Industry Clusters	100% of requested inputs/TA provided	x			Consultative Meeting re: National Cacao Congress attended and actively participated; substantial inputs provided	1	July 21	
				x		Cacao Council TWG meeting attended and actively participated; substantial inputs provided	1	August 3	
B. Preparation of cluster profiles	100% of requested inputs/TA provided							no request received	
5. Updating of RBIP									
	•Updating of RBIP •Inclusion/ integration of all roads and bridges proposals (tourism, Mindanao logistics, new opening, PAMANA, etc.)	RBIP enhanced		x		Generation and processing of list of proposed roads and bridges projects from LGUs and RLAs from 2017 to 2022 conducted; substantial inputs provided	Aug. 14		
MFO 4: Monitoring and Evaluation Services									
Strategy: Provide useful M&E services to measure impact and allow for timely interventions	1. Implementation of the RPMES								
	A. RPMC related activities •TWG metings	100% of scheduled meetings conducted/facilitated		x		Secretariat Services to RPMC - TWG meeting provided:		Aug. 25	
				x		- Minutes of the previous meeting prepared	1	Aug. 11	

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			J	A	S				
	•Quarterly monitoring activities	Regular quarterly monitoring activities conducted		x		- Invitation letters prepared and sent	1	Aug. 14	
				x		- Briefing Kits prepared	5	Aug. 23	
				x		- Agreements of the meeting prepared	1	Aug. 25	
					x	Field monitoring activity conducted	1	Sept. 26-29	
					x	- invitation to the RPMC Monitoring prepared	1	Sept. 18	
					x	- IT of monitors prepared	12	Sept. 18	
					x	- Invitation to the RPMC Monitoring sent	1	Sept. 19	
					x	- Monitoring kits prepared	12	Sept. 25	
					x	- Exit Conference conducted	1	Sept. 29	
	•Quarterly RPMC meetings	Quarterly RPMC meeting conducted; 100% of resolutions/agreements approved by the committee disseminated to all concerned			x	Secretariat Services to Quarterly RPMC meeting provided	1	Sept. 4	
				x		- Activity design prepared	1	Aug. 11	
				x		- Invitation letters prepared and sent	1	Aug. 28	
				x		- Minutes of the previous meeting prepared	1	Aug. 28	
					x	- Briefing Kits prepared	6	Sept. 1	
					x	- Agreements of the meeting prepared	1	Sept. 4	
	•Preparation of regular reports	Quarterly reports prepared and endorsed by the RPMC and submitted to NPMC			x	RPMC Monitoring report prepared and submitted to MES	1	Sept. 29	
					x	Criteria for project monitoring prioritization finalized	1	Sept. 4	
	.Others								
	B. NPMC meetings and M&E forum	Scheduled meetings participated; inputs provided		x		Memo on LPMC functionality in Caraga Region prepared and sent to MES/NCO	1	July 13	
				x		MES M&E Survey substantial inputs provided and submitted	1	July 25	
	C. Advocacy campaign for the reorganization of LPMCs	Orientation materials prepared Provincial/city visits conducted Resolution prepared							

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	•Training on GRPMES (as requested) •Search for Outstanding LPMC	Orientation conducted as requested  1 Awarding Ceremony for the Search for Outstanding LPMCs conducted  Field validation visits	x			Inventory of functional LPMCs conducted	1	July 13	
	<b>2. Monitoring of Socio-economic plans</b>								
	A. Preparation of RES	Q3 2016 RES prepared; 2016 Annual RES prepared; Q1 and Q2 2017 RES prepared			x	Q1 2017 Regional Economic Situationer prepared and forwarded to DRD	1	Sept. 18	
	B. Preparation of 2016 RDR	2016 RDR prepared and endorsed by the RDC	x			RDR letter request for data sent to Implementing Agencies		July 12-13	
					x	2016 RDR Sectoral Chapters prepared and finalized; presented to Sectoral Committee meetings and to the RDC Full Council meeting:			
					x	- Social Development Sector;	1	Sept. 5	
					x	- Economic Development Sector;	3	Sept. 21 & 22	
				x		- Infrastructure Development Sector; and	4	Aug. 23	
					x	- Macroeconomic, Governance and Rule of Law and Peace and Security Chapters	3	Sept. 4	
					x	All chapters of the RDR consolidated and lay-outed for submission to CO	1	Sept. 29	
	C. Presentation of latest GRDP	2016 GRDP presented							
	D. Preparation of RMs •Finalization	RMs prepared and finalized				RMs prepared and finalized		within Sept.	
	<b>3. Ex-Post Evaluation of Lower Agusan Development Project (LADP)</b>								
	•Procurement for consultancy services	Procurement for consultancy services consummated	x			Coordinated with LADP PMT Office for the copy of LADP Environmental Impact Study		July 6, 2017	
			x			LADP Environmental Impact Study BAC Meeting conducted; substantial inputs provided	1	July 7, 2017	
					x	Pre-Bid Conference/BAC meeting with FREEDOM conducted; substantial inputs provided	1	Aug. 9	

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			J	A	S				
	<ul style="list-style-type: none"> <li>•Adjustment of cost and timetables</li> <li>•Finalization of arrangements with consultant</li> </ul>	Engagement with consulting firm finalized		x		BAC-TWG meeting conducted the technical assessment of the proposal on LADP Impact Assessment Study	1	Aug. 23	
				x		Bid Evaluation Report of TWG on assessed LADP proposal to BAC prepared	1	Aug. 23	
<b>B. OUTCOME: Leadership, Management and Innovation</b>									
<b>Support to Operations/General Administrative Services</b>									
<b>Strategy:</b> Pursue organizational development through capacity building, systems improvement and physical assets upgrading to improve productivity	<b>1. Construction of NEDA staff house</b>								
	A. Completion of the construction project	Supervision of the project construction until final completion provided							completed during the 1st Quarter; inauguration done on May 8, 2017.
	B. Repair of the damaged portion of the third floor ceiling	Repair and maintenance provided							no repairs done during the 3rd quarter
	C. Re-alignment of savings for the purchase of the needed furniture and •Utilization of savings for cabinets, pantry tables and chairs, etc.	Re-alignment of savings requested							savings not utilized yet
	<b>2. Strengthening of RGISN Operations</b>								
	•Establishment of biodiversity portal •Operationalization of the IP for Biodiversity	Biodiversity portal developed/established  Database maintained							

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
		100% of requests for TA provided/meetings conducted							no request received
	<b>3. Procurement of vehicles</b>								
	•BAC activities related procurement	NCO BAC meetings attended							failure of bidding; will conduct negotiated procurement
	<b>4. Mindanao Productivity Olympics</b>								
	•Preparation and coordination with host NRO	Preparatory activities conducted	x	x	x	Preparatory activities conducted;	1	July - Sept.	
	•Logistics preparation and training/practice	100% of logistical requirements and physical training prepared/attained	x	x	x	100% of logistical requirements and physical training prepared/attained	1	July - Sept.	
					x	Mindanao Productivity Olympics actively participated		Sept. 13-14	
	<b>5. Strengthening of External Linkages</b>								
	A. Participation in Meetings/Seminars/Workshops/Conferences of RLAs, LGUs and Private Stakeholders	100% of requests for meetings with partners attended with technical assistance provided				100% of requests for meetings with partners attended with technical assistance provided on the following activities:			
				x		1.) Mainstreaming Green Growth Development Project: Capacity Assessment of the Province of Dinagat Islands;	1	Aug. 17 - 18	
				x		2.) Capacity Development on Local Planning Process;	1	Aug. 23	
				x		3.) Comprehensive Update on the Status of the GPH-MNLF Peace Process;	1	Aug. 23	
					x	4.) SciTech4Dev; and	1	Sept. 26	
					x	5.) Indigenous Peoples Mandatory Representatives Peace Building Conversation.	1	Sept. 26	
	<b>1. As Committee Chair, Vice-Chair and Secretariat:</b>								
	1.1. Regional Project Monitoring Committee (RPMC)	Meeting attended; inputs provided							Reflected in MFO4.A
	1.2. Regional Land Use Committee (RLUC)	Meeting attended; inputs provided							no meeting conducted



Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
	1.3. Regional Statistical Committee (RSC)	Meeting attended; inputs provided		x		3rd Quarter RSC Meeting attended and actively participated; substantial inputs provided	1 Meeting	Aug. 4	Preparation for the NSM was started at the end of September in Robinson's Mall
						Photo Booth/Venue coordinated and prepared before the event	1	Sept. 25	
						Following documents prepared, designed and printed: - Activity Design - Programme - Certificates - Special Order	1 Act. Design 100 copies 1 copies 1 copies	Aug. 29 Sept. 25 Sept. 29 Sept. 29	
	1.4. Special Committee on Indigenous People's Concern (CIPC)	Meeting attended; inputs provided		x	x	National Statistics Month (NSM) TWG Meeting attended and actively participated; substantial inputs provided	2	Aug. 25 and Sept. 27	
		Meeting attended; inputs provided	x			Q2 IDP Coordination Meeting attended and actively participated; substantial inputs provided	1	July 12	
					x	Indigenous People Mandatory Representative Peace Building Conversation attended and actively participated; substantial inputs provided	1	Sept. 26	
	1.5 Regional Disaster Risk Reduction and Management Council (RDRRMC)	Validation participated; inputs provided	x			2nd Quarter RDRRMC Full Council Meeting attended and actively participated; substantial inputs provided	1	July 7	
		Evaluation participated; inputs provided			x	Workshop for the Refinement and Finalization of the Regional Contingency Plan for Armed Conflict participated; substantial inputs provided	1	Aug. 23- 25	
		Meeting attended; inputs provided			x	3rd Quarter RDRRMC Full Council Meeting attended and actively participated; substantial inputs provided	1	Sept. 28	
	2. As Committee Member:								
	2.1. Regional Intelligence Coordinating Council (RICC)	Meeting attended; inputs provided			x	Expanded E-RIC Meeting attended and actively participated; substantial inputs provided		Sept. 19	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
					x	1 power point for Caraga Region's Economic Status and Updates on the Implemented Major Projects conducted; substantial inputs provided		Sept. 18	
	2.2. Regional Disaster Risk Reduction and Management Council (RDRRMC-TWG)	Meeting attended; inputs provided							
	2.3. Caraga Consortium for Agriculture and Resources Research Development (CCAaRRD)-RMIS/REP	Meeting attended; inputs provided			x	CCARRD Meeting and Regional Research and Development Coordinating Committee (RRDCC) Meeting attended and actively participated; substantial inputs provided	1	Sept. 19	
	2.4. Regional Committee for the Welfare of Children (RCWC)	Meeting attended; inputs provided		x		RCWC Meeting and CFLGA Desk Validation attended and actively participated; substantial inputs provided	1	Aug. 29	
	2.5. COSERAM Regional Steering Committee	Meeting attended; inputs provided		x		Agusan Committee meeting (formerly IP4Biodiversity TWG) attended; substantial inputs provided	1	Aug. 17	
				x		Regional Steering Committee-TWG meeting (COSERAM) attended; substantial inputs provided	1	Aug. 17	
				x		3rd Quarter RSC COSERAM Program meeting conducted; substantial inputs provided	1	Aug. 24	
						- Invitation letters prepared/sent to 6 members	6	Aug. 17	
						- Minutes of previous meeting prepared	1	Aug. 18	
						- Attendance sheet prepared	1	Aug. 23	
						- Certificate of Appearance prepared	20	Aug. 23	
	2.6. Taguibo Watershed Management Committee (TWMC)	Meeting attended; inputs provided	x			Special meeting re: Taguibo Intergrated Watershed Management Plan (TWMC) attended and actively participated; substantial inputs provided	1	July 20	
	2.7. Caraga Regional Ecology Committee (CREC)	Meeting attended; inputs provided		x		REC Members of Caraga Region re: 7th Ecological Solid Waste Management (ESWM) Summit for CY 2017 actively participated; substantial inputs provided	1	Aug. 4	
	2.8. Local Price Coordinating Committee (LPCC)	Meeting attended; inputs provided		x		Local price Coordinating Council (LPCC) meeting attended; substantial inputs provided	1	Aug. 25	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
	2.9. Regional Peace and Order Council (RPOC)	Meeting attended; inputs provided			x	RPOC 3rd Quarter Meeting attended and actively participated; substantial inputs provided	1	Sept. 19	
	2.10 IDP-Caraga Link	Meeting attended; inputs provided	x			IDP Meeting on Harmonization of Assessment Tools attended and actively participated; substantial inputs provided	1	July 17	
	2.11. Caraga Regional Competitiveness Committee (CRCC)	Meeting attended; inputs provided	x			Caraga Regional Competitiveness Committee meeting attended; substantial inputs provided	1	July 11	
	2.12 Regional Interagency Committee on Environmental Education (RIACEE)	Meeting attended; inputs provided	x			RIACEE meeting re: Regional Search for Sustainable and Eco-Friendly Schools attended and actively participated; substantial inputs provided	1	July 18	
					x	Regional Search for Sustainable and Eco-Friendly Schools participated; substantial inputs provided	1	July 24-31	
	2.13 Regional Coordination and Support Committee (RCSC) for FishCORAL	Meeting attended; inputs provided	x			Regional Coordination and Support Committee (RCSC) for FishCORAL meeting attended; substantial inputs provided	1	July 14	
	2.14 Caraga Renewable Energy Convening meeting by DTI	Meeting attended; inputs provided	x			Caraga Renewable Energy Convening meeting attended and actively participated; substantial inputs provide	1	July 6	
	2.15 Project ConVERGE Regional Multi-stakeholder Committee - Rural Infrastructure Sub Project Committee meeting	Meeting attended; inputs provided			x	Project ConVERGE Regional Multi-stakeholder Committee - Rural Infrastructure Sub Project Committee meeting attended and actively participated; substantial inputs provided	1	Aug. 22	
					x	Local AIDS Council of Butuan City Meeting attended and actively participated; substantial inputs provided	1	Aug. 9	
	2.16 Regional AIDS Assistance Team (RAAT)	Meeting attended; inputs provided			x	Meeting on Women, Children and the Economies of HIV Attended and actively participated; substantial inputs provided	1	Sept. 1	
	<b>3. Mindanao-wide activities:</b>								
	3.1 Mindanao Development Authority	Meeting attended; inputs provided	x			Mindanao Project Development Training attended and actively; substantial inputs provided	1	July 11-14	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
				x		Request of Inputs for the Training on Feasibility Study Preparation for Project Development Team (PDT) facilitated and forwarded to LGUs	1	Aug. 15	
					x	Consultative Meeting/Workshop on SCM Corridor Ports Study in Davao attended and actively participated; substantial inputs provided	1	Sept. 18-19	
	B. Technical Assistance	100% of requested technical assistance provided	x			100% of requested technical assistance provided in the following activities:	1	July 3	
			x			1.) National Disaster Consciousness Month 2017 Kick-Off Activity;	1	July 5	
			x			2.) Exploratory Meeting on Green Growth Practices in Caraga Region;	1	July 6	
			x			3.) Philippine Science Campus Inauguration;	1	July 11-13	
			x			4.) Vulnerability Assessment (VA) Workshop and Analysis for Agusan River Basin;	1	July 31	
			x			5.) Agusan del Norte Provincial Legislative Report;	1	July 31	
			x			6.) Committee Hearing on Trade, Industry, Cooperative & Entrepreneurship;	1	Aug. 3-4	
			x			7.) Training on Development Planning for Department of Agriculture;	1	Aug. 7	
			x			8.) Caraga Convergence Initiatives meeting;	1	Aug. 8-10	
			x			9.) Training Workshop on Risk Map Generation for Province of Dinagat Islands;	1	Aug. 8	
			x			10.) Science for the People Kick Off Activity and STORRM Launching;	1	Aug. 16	
			x			11.) Enhancing Community Resilience thru Science and Technology intervention and Documenting Behavior of Change meeting - LGU-Butuan;	1	Aug. 17	
			x			12.) Consultation Workshop re: Updating of the National Soil and Water Research and Development/E Agenda CY 2017-2022 (BSWM);			

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
				x		13.) Capacity Assessment for the Provincial Government of Dinagat Islands (conduct of CNA under the mainstreaming Green Growth in Development Planning Project);	1	Aug. 17-18	
				x		14.) Project Proposal Development and Feasibility Study Training re: Enabling the AgRiDOC facilitated (as resource persons);	1	Aug. 22-23	
				x		15.) Regional Roadshow on Domestic Investment Promotion Services (as Presenter);	1	Aug. 23	
				x		16.) Capacitation on the Local Planning Process in the Context of the Local Development Council (LDC) Strengthening Initiative (as Presenter);	1	Aug. 23	
				x		17.) Committee on Laws, Ethics and Peace and Order meeting of PLGU-Agusan del Norte;	1	Aug. 23	
				x		18.) Workshop for the Refinement and Finalization of the Regional Contingency Plan for Armed Conflict;	1	Aug. 23-25	
				x		19.) Caraga Convergence Initiative meeting with Mr. Bryan Thomas;	1	Aug. 29	
				x		20.) DTI Industry Development Division Regional Office Catch-Up Planning and Draft NIC/non-NIC Roadmaps/ Action Plans;	1	Aug. 30	
				x		21.) Seminar Workshop on System of Environmental-Economic Accounting;	1	Sept. 6-8	
				x		22.) ESWM Summit;	1	Sept. 6-7	
				x		23.) Regional Cascading Workshop on the Philippine Biodiversity Strategy and Action Plan- Mindanao Cluster;	1	Sept. 18-22	
				x		24.) Public Consultation/hearing on Minimum Wage Adjustment (as Presenter);	3	Sept. 5,6 and 12	
				x		25.) Regional Consultation cum Business Matching on Public-Private Partnership (PPP) Projects;	1	Sept. 27	
				x		26.) Request re: Interview appointment (impact of PPP Projects in Butuan City);	1	Sept. 26	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
	C. Strengthening of Caraga League of Local Planners	75% of requested technical assistance provided			x	27.) 3rd Quarter meeting re: Taguibo River Water Quality Management Area (TRWQMA) Governing Board;	1	Sept. 26	
					x	28.) River Basin Cross Visit Cum Training and Assessment of the ARBO;	1	Sept. 27 - 30	
					x	29.) Ecozone registration meeting (PEZA);	1	Sept. 30	
					x	30.) Zonal Dissemination Forum on 2016 NTPS;	1	Sept. 19	
					x	31.) Editorial Board Meeting;	1	Sept. 28	
				x		32.) Meeting on LAC Butuan City;	1	Aug. 9	
				x		33.) Mapshop Vulnerability Assessment for Agusan Norte and PDI;	2	Aug. 8, 10 and 22, 25	
				x		34.) Photo compilation and AVP;	1	Aug 14-18	
					x	35.) Training on Infographics;	1	Sept. 21 and 22	
					x	36.) Regional NGO Forum (NNC); and	1	Aug. 10	
					x	37.) Padayag 2017. ESGPPA Graduation Ceremony.	1	Aug. 11	
	D. PNVSCA related activities	100% of scheduled meetings conducted, distribution of SOV application facilitated, site validation conducted, and nominees evaluated & endorsed to SOV - NSC			x	Notice for the Coordination Meeting for the conduct of the Annual League of Planners Conference prepared and transmitted	1	Sept. 19	
					x	Notice of Postponement of the Coordination Meeting prepared and transmitted	1	Sept. 26	
			x	x		SOV-RSC 2017 meeting conducted; substantial inputs provided	2	July 18 and Aug. 29	
					x	Site visitation/validation for SOV nominees conducted	4	Aug. 8, 9, 10 and 11	
					x	1 SOV write-up prepared (Caraga names nominees for the 2017 Search for Outstanding Volunteers)	1	Sept. 22	
6. Systems and website Management/ICT and GIS Support									
•Systems and website management/ICT and GIS support	ICT and GIS related services provided	x	x	x	ICT and GIS related services provided		July - Sept.		
	Systems maintained/ enhanced	x	x	x	100% of Systems maintained/ enhanced		July - Sept.		
	E-DTR System back-up maintained	x	x	x	100% of E-DTR System back-up maintained		July - Sept.		

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
		Integrated Calendar of Activities System maintained	x	x	x	100% of Integrated Calendar of Activities System maintained		July - Sept.	
	•Systems Development	File Storage and Back-Up maintained	x	x	x	File Storage and Back-Up maintained		July - Sept.	as the need arises
		Network maintained	x	x	x	100% of office network maintained		July - Sept.	
		Server maintained	x	x	x	2 servers maintained		July - Sept.	
		Website maintained/ enhanced	x	x	x	Personal computers well-maintained and troubleshot		July - Sept.	
		New system developed (as needed)							
		NEDA Applicants Database System and Performance Management System maintained	x	x	x	NEDA Applicants Database System and Performance Management System maintained		July - Sept.	
		Communication Tracking System enhanced	x	x	x	100% Communication Tracking System enhanced		July - Sept.	
	•Systems Operationalization	Library e-catalogue managed and updated	x	x	x	100% Library e-catalogue managed and updated		July - Sept.	as the need arises
		100% of systems developed and maintained							
		7. Capacity Development Program							
-NRO, Non-NRO and Other Specific Training Programs	100% of scheduled capacity-building activities conducted/ attended/ facilitated	x	x	x	Training on United Nations Framework for the Development of Environment Statistics 2013 participated; substantial inputs provided	1	July 5-7		
					Project Development Training participated; substantial inputs provided	1	July 11-14		
					User's Training on the EMPATHY participated; substantial inputs provided	1	Aug. 2-3		
					Capacity Building/Orientation Workshop on Value Engineering/Value Analysis (VE/VA) of Infrastructure Projects for NEDA Regional Offices (NROs) participated; substantial inputs provide	1	Aug. 18		
					Capacity Building on Public-Private Partnership for Development Partners: Conduct of Multi-criteria Analysis participated; substantial inputs provided	1	Aug. 31		
					Training on the Regional Growth Estimation Model participated; substantial inputs provided	1	Sept. 6-8		

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
					x	Training on Policy Formulation participated; substantial inputs provided	1	Sept. 5-9	
					x	Training on the Utilization of the Flood Event Visualization and Damage Estimations (Flood Evidens) and the Local Government Units Information Dissemination System (LGUIDS) participated; substantial inputs provided	1	Sept. 28-29	
	8. Internal Development								
	A. Staff Development								
	1. Regular Fellowship Program	1 Fellowship with GAD Learning Sessions conducted/1 Exposure Trip	x			Fellowship with UnderSecretary Adoracion Navarro and CO Staffs conducted	1	July 31	not scheduled for the quarter
	2. Conduct of Outreach activities	Gender Reponsive CSR activity with ONE conducted							
	3. Trainings/Seminars/ Workshops/Consultations/ Meetings	100% of schedule training activities conducted, attended, facilitated	x			Designing and Conducting Evaluation Training participated; substantial inputs provided	1	July 19-20	
	4. Productivity Enhancement		x			Updates on RA 9184 attended and actively participated; substantial inputs provided	1	July 18-20	
				x		Seminar on Laws and Rules on Govt. Expenditures attended and actively participated; substantial inputs provided	1	Aug. 22-25	
				x		Seminar on Competency Based HR Succession Planning attended and actively participated; substantial inputs provided	1	Aug. 30-31	
	B. ISO 9001:2015 certification								
	•Finalization of quality statement	Operations/Quality Manual finalized							for approval
	•Documentation of core processes	Core processes finalized							
	•Creation of required teams	Core teams created							
	•Training of teams	Training/s conducted							
	Formulation of Terms of Reference (TOR) for consultancy services								



Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
	•Audit and certification	Audit findings/ recommendations complied; ISO certification granted							
	C. Strengthening Internal Coordination and Management	75% of agreements/ recommendations of internal committees implemented/adopted	x	x	x	100% of agreements/ recommendations of internal committees implemented/adopted		July - Sept.	
		General Staff Meeting conducted; guidance/inputs provided	x			General Staff Meeting conducted; guidance/inputs provided	1	July 12	
		ManCom Meeting conducted; guidance/inputs provided		x		ManCom Meeting conducted; guidance/inputs provided	1	Aug. 9	
		Personnel Development Committee conducted; inputs provided		x		PDC meetings conducted; substantial inputs provided		Aug. 7 and 25	
		Personnel Selection Board Meeting conducted; inputs provided	x	x	x	PSB meetings conducted; substantial inputs provided	8	July 14, 17, 25, Aug. 7, 25, and Sept. 11, 20, 28	
		Communication and Advocacy Team Meeting conducted; inputs provided							no meeting conducted
		Bids and Awards Committee Meeting conducted; inputs provided		x	x	Bids and Awards Committee Meetings conducted; substantial inputs provided	6	Aug. 18, Sept. 6, 11, 21, 26 and 27	
		Awards and Incentive Committee Meeting conducted; inputs provided							not scheduled for the quarter
	D. Assessment/Internal Planning	1 Mid-year Assessment and Gender Responsive Planning		x		2017 Midyear Assessment conducted; substantial inputs provided	1	Aug. 4	
		1 Internal Planning and Year-end Assessment and Gender Responsive Planning conducted							scheduled in the fourth quarter
	E. Administrative Services	100% of Administrative Services provided	x	x	x	100% of Administrative Services provided		July - Sept.	
	1. Human Resource Management Services	Provision of human resource management services	x	x	x	100% of requested HRM services provided		July - Sept.	
	2. Program to Institutionalize Meritocracy and Excellence in Human Resource Management (PrIME HRM)	Activities leading to accreditation of PrIME HRM Level 2 Maturity conducted		x	x	Prime-HRM related meetings and trainings attended; substantial inputs provided	3	Aug. 15, 16 and Sept. 22	
	3. Citizen's Charter	Updating of Citizen's Charter							ideally done every 3 years; last updating done in 2016
		Provision of Public Assistance/Complaints Desk (PACD) services	x	x	x	Public Assistance/Complaints Desk (PACD) services provided		July - Sept.	

Major Final Outputs (MFOs)	EXPECTED OUTPUT		DATE			ACCOMPLISHMENT	QUANTITY	DATE(s)	REMARKS
			J	A	S				
	F. Financial Management Services	100% of Financial Management Services provided	x	x	x	100% of Financial Management Services provided		July - Sept.	
	G. Physical Resource Management Services	100% of Physical Resource Management Services provided	x	x	x	100% of Physical Resource Management Services provided		July - Sept.	
	H. General Services	100% of General Services provided	x	x	x	100% of General Services provided		July - Sept.	
	I. SPMS Implementation	SPMS implemented and monitored	x	x	x	SPMS implemented and monitored	2	July - Sept.	
		100% of CY 2017 OPCR, DPCRs, IPCRs prepared and submitted		x	x	2017 1st sem OPCR with rating and 2017 2nd sem OPCR without prepared		Aug. 23 and Sept. 4	
		Coaching and mentoring moments: GSM, ManCom Meetings and Division meetings conducted	x	x	x	Coaching and mentoring activities conducted to staff; substantial inputs provided		July - Sept.	
		One-on-one coaching before and after every output produced/ accomplished	x	x	x	One-on-one coaching before and after every output produced/ accomplished conducted		July - Sept.	
		Monthly individual review (database) maintained and updated	x	x	x	100% Monthly individual review (database) maintained and updated		July - Sept.	
		Individual's daily log of activities (database) maintained and updated	x	x	x	100% Individual's daily log of activities (database) maintained and updated		July - Sept.	
	J. Other Administrative Services								
	1. Submission of Accomplishment Reports and WFP	Second Quarter Accomplishment Reports/Physical Reports of Operations provided	x			Second Quarter Accomplishment Report and Physical Reports of Operations prepared and submitted	2	July 21	

Approved by:

  
**MYLAH FAYE AURORA B. CARIÑO**  
Regional Director