



REPUBLIC OF THE PHILIPPINES
REGIONAL DEVELOPMENT COUNCIL IX

REPORT ON THE MAJOR ACCOMPLISHMENTS OF REGIONAL DEVELOPMENT
COUNCIL IX FOR THE FIRST SEMESTER OF CY 2018

The major accomplishments of Regional Development Council (RDC) IX in the first semester of CY 2018 are as follows:

I. PLANNING AND POLICY FORMULATION

The Zamboanga Peninsula Regional Development Plan, 2017-2022 was finalized, printed and distributed. Moreover, the RDP was launched on March 8, 2018, together with the Zamboanga Peninsula Regional Development Investment Program (RDIP), 2017-2022. Copies of the Zamboanga Peninsula Regional Spatial Development Framework 2016-2045 were distributed to RDC IX and RLUC members, and other stakeholders.

II. INVESTMENT PROGRAMMING AND BUDGETING

1. FY 2019 Budget Review and Consultation

RDC IX Expanded Executive Committee undertook a three-day review and consultation of FY 2019 budget proposals of 32 RLAs/SUCs/SDA of the region, the summary of which were as follows:

Sector	RLAs/SUCs/SDA	Endorsed Amount (in P'Million)
Development Administration	DILG and NEDA/RDC	247.30
Social	<u>SUCs</u> : WMSU, ZCSPC, ZSCMST, JRMSU, and JHCSC <u>TESDA Administered Schools</u> : DSF and KIT <u>RLAs</u> : DepEd, DOH, DSWD, CHED, TESDA	41,339.17
Economic	PCA IX, BFAR IX, PhilFIDA IX, CDA IX, DTI IX, DAR IX, EMB IX, MGB IX, and NIA IX	12,077.67
Infrastructure	DOTr, DPWH, NIA, PPA-PMO (Zamboanga City & Dapitan City)	133327.72
TOTAL	32	186,988.86

The Council likewise endorsed a total of P64.27 billion to fund local projects in line with DBM Circular letter No. 2018-5. These consisted of 1,407 projects under the Health Facilities Enhancement Program of the Department of health; Farm-to-market roads of the Department of Agriculture; Sagana at Ligtas na Tubig sa Lahat of the DILG; Communal irrigation system of the NIA, Level III water supply system of the LWUA and local roads and bridges of the DPWH.

III. PROJECT MONITORING AND EVALUATION

As the secretariat of the RPMC, NRO IX facilitated the conduct of field monitoring visits (FMV) to the ongoing development projects of the region. The 1st Quarter Regular FMV was conducted on February 19-23, 2018. The said monitoring activity covered the ongoing projects of National Housing Authority IX within the Zamboanga City Roadmap to Recovery and Reconstruction areas, as well as, the Flood Control Projects of DPWH IX which were endorsed during the

Zamboanga Peninsula Flood Management Summit on December 9, 2015. A total of 15 projects were visited.

The 2nd Quarter Regular FMV was conducted on April 23-27, 2018 which covered a total of 18 projects. The monitoring activity focused on the Basic Educational Facilities Fund of DepEd, Health Facilities Enhancement Program of DOH, and Community Fish Landing Centers of BFAR.

A Special FMV to the ongoing projects of Basilan State College (BSC) in Isabela City was also conducted on January 30, 2018. The visit to BSC completes the round of monitoring activities to the region’s State Universities and Colleges.

IV. INTERNAL OPERATIONS

1. Meetings Conducted and Number of Resolutions Passed

a. RDC IX Full Council Meetings

RDC IX Regular Meeting	Date	Venue	No. of Resolutions Passed	Host of the Meeting
161 st	March 8, 2018	Kalikasan Assembly Hall, NEDA IX, Pagadian City	23	
162 nd	June 20, 2018	Isabela City, Basilan	26	
Total			49	

b. Expanded Executive Committee Meeting

RDC IX ExCom Meeting	Date	Venue	No. of Resolutions Passed	Host of the Meeting
Budget Review and Consultation	February 6, 13, and 14, 2018	Quezon City and Pagadian City	32	
Total			32	

c. Sectoral/Affiliate Committees

Committee/ Quarter Meeting	Date	Venue	No. of Resolutions Passed	Host of the Meeting
Economic Development Committee				
1 st Quarter	February 20, 2018	Zamboanga City	9	
2 nd Quarter	June 8, 2018	Zamboanga City	8	
Total			17	
Infrastructure Development Committee				
1 st Quarter	February 28, 2018	Zamboanga City	5	
2 nd Quarter	May 24, 2018	Ipil, Zamboanga Sibugay	5	
Total			10	
Regional Social Development Committee				
1 st Quarter	February 22, 2018	Pagadian City	8	
2 nd Quarter	May 18, 2018	Zamboanga City	6	
Special RSDC Meeting	May 31, 2018	Ipil, Zamboanga Sibugay	2	
Total			16	
Development Administration Committee				
1 st Quarter	February 20, 2018	Dipolog City	8	
2 nd Quarter	May 17, 2018	Dipolog City	4	
Total			12	

Regional Project Monitoring Committee				
1 st Quarter	March 2, 2018	Zamboanga City	5	
2 nd Quarter	May 4, 2018	Pagadian City	4	
Total			9	
Regional Gender and Development Committee				
1 st Quarter	February 20, 2018	Pagadian City	3	
2 nd Quarter	June 13, 2018	Pagadian City	4	
Total			7	

V. Other Accomplishments

a. RDC Communicator

The RDC Communicator is the quarterly publication of the Regional Development Council IX. For the first semester of 2018, one publication was distributed to the Council members and other stakeholders.

b. Regional Consultations on Philippine Transport Master Plan and Philippine Water Supply and Sanitation Master Plan

c. The RDC IX Secretariat provided technical assistance and support in the successful conduct of the regional consultations on the Philippine Transport Master Plan on January 18, 2018 in Pagadian city and Philippine Water Supply and Sanitation Master Plan on April 2-3, 2018.