

RDC-X Accomplishment Report for the Term CY 2017 to First Semester 2018

A. Regional Development and Physical Planning

a) Finalization/printing and advocacy of the Northern Mindanao Regional Development Plan (RDP) 2017-2022 and Accompanying RDP Results Matrix (RM) and the Formulation of the Regional Development Policy Research Agenda (RDPRA) 2017-2022

With the new leadership in 2016 and the issuance of Memorandum Circular No. 12 (October 2016), on the preparation of the Philippine/regional Development Plans, the RDC and its sectoral committees through the NEDA, conducted the assessment of the RDP 2011-2016 and series of planning workshops for the formulation of the succeeding RDP. There were eight provincial/city consultations conducted in the drafting of the plan to ensure local and multi-sectoral to ensure alignment of national priorities, as well as consideration of regional/local concerns. Data and inputs were generated from the agencies and LGUs and processed by the secretariat. Although the plan was approved by the RDC in its December 2016 meeting, the finalization and printing took place during the first quarter of 2017. Advocacy and presentation of the RDP in various fora and regional/local caravans are being intensified to ensure support and alignment of national/regional priorities.

The RDPRA 2017-2022 is a companion document of the RDP to highlight the policy research needs of the region, approved by the RDC per Resolution No. 10 (s. 2017).

b) Technical assistance to the Local Government Units in the Updating of their Provincial Development and Physical Framework Plans (PDPFPs)

To ensure vertical and historical consistency of plans from the national to the local level, the Provincial Development and Physical Framework Plans (PDPFPs) which cover the planning period 2013-2018 of the five provinces in the region are due for updating. The PDPFP of Misamis Occidental started its updating activities in the fourth quarter of 2017 and completed in the second quarter of 2018. Apart from integrating disaster risk reduction and climate change adaptation in the plan, peace, conflict-sensitive and culture lens are likewise considered with the assistance of the COSERAM Program Phase 2. The provinces of Camiguin, Lanao del Norte and Misamis Oriental are currently undergoing the assessment of the implementation of their PDPFPs prior to the planning workshops that will be conducted in September and October this year.

c) Metropolitanization of Cagayan de Oro

As indicated in the P/RDP 2017-2022, Metro Cagayan de Oro will be the fourth metro in the country. Towards this end, initial activities are being conducted by the RDC in collaboration with the city government of Cagayan de Oro. In October 2017, the first forum was conducted to gain insights from an expert urban planner on the metro concept and provide a venue where the region's stakeholders can come up with the consensus for the operationalization of the Metro CDO. The output of the forum was project brief/proposal for the conduct of a master plan of the Metro Cagayan de Oro City which was endorsed for funding by the NEDA Central Office by the RDC-X Advisory Committee meeting per Resolution No. 4 (s. 2017).

Supportive to the said proposal is the approval of the Terms of Reference for the "Formulation of a Master Plan for the Sustainable Urban Infrastructure Development in Metropolitan Cagayan de Oro" in the amount of PHP 64,857,440.00 under the Project Development and other Related Studies (PDRS) Fund of the National Economic and Development Authority (NEDA) per GAA 2018.

B. Policy Reviews and Recommendations

As the technical secretariat of the Regional Development Council (RDC-X), several policy reviews (through meetings, focus group discussion and consultations among the stakeholders) and comments/recommendations were undertaken to factor in regional significance, as well as provide policy options that will guide policy-makers in their decisions and actions, as follows:

- Policy Review on the Utilization of the DOH Health facilities Enhancement Program ((HFEP) for Region X which resulted to the formulation of the HFEP Financial Management Handbook to improve budget utilization of HFEP funds.
- Policy Review on RA 10121 (with annexes) and submitted RDC Resolution No. 28 s.2017 "Supporting the Institutionalization of LGU Income classification" to RDCom Mindanao Secretariat
- Appraisal Mission for Improving Assistance to Internally Displaced People (IDP) in Mindanao
- Codified Ordinance of Cagayan de Oro City (Ordinance No. 4373-74)
- KfW Appraisal Mission on the Proposed EUR20 Million Financial Cooperation for Conflict Sensitive Resource and Asset Management (COSERAM) Program
- JAO No. 01 (s. 2012) "Clarifying, Restating and Interfacing the Respective Jurisdictions, Policies, Programs and Projects of the DAR, DENR, LRA and NCIP in Order to Address Jurisdictional and Operational Issues Between and Among the Agencies - draft Joint Operating Manual for Region X
- Institutionalization of the NAPC Basic Sector Representatives (NAPC BSRs) as Private Sector Representatives in all Regional Development Councils – proposed amendments in EO 325; RDC Reorganization
- Provided technical support for the review of Land Governance Innovations through the RLUC-X
- Review of the draft Scoping Paper on Legislations and Climate Change and Natural Disasters vis-à-vis Tenure presented during the Provincial Consultation on Land Tenure and Climate Change
- Proposed inclusion of functional LPMCs in the Seal of Good Local Governance
- RDCom Visayas Committee Resolution No. 9, Series of 2016, "Requesting Congress to Increase the Penalties Imposed Against Overloaded Trucks /Trailers by Amending Section 6 of Republic Act No. 8794"
- EPIRA Law
- DOE Draft Memo Circular on the Creation of Mindanao WESM Transition Committee
- Proposed EO on the Reorganization of the Regional Development Council
- Inputs on the Global Compact for Safe, Orderly and Regular Migration
- Inputs to the Revised Guidelines of the NEDA Research and Development Program Fund
- Executive Order Creating the Mindanao Barter Trade Office

Several House/Senate Bills were also reviewed and corresponding summary of comments and recommendations were prepared and provided to requesting parties, namely:

House/Senate Bill No.	Title	
House Resolution No. 850	Urging the House of Representatives to Study and Provide Recommendations to the NEDA Medium-Term Development Plan, Philippine Development Plan 2017-2022	
Senate Bill 1528	Department of Culture Act	The proposed department will be mandated to develop, manage and implement the policy and strategic directions of the country's culture.
HB 6113	Department of Culture Act of 2017	

House/Senate Bill No.	Title
House Bill 4689,	“An Act Mandating the Creation of a Local Population Development Office in All Provinces, Cities, and Municipalities and Prescribing Its Duties and Functions
House Bill 4742	“An Act Providing for a National Policy in Preventing Teenage Pregnancies, Institutionalizing Social Protection for Teenage Parents, and providing funds therefore”
House Bill 1189	(Implementing the Mindanao River Basin Rehabilitation and Development Program, Creating for this Purpose the Mindanao River Basin development Authority, Defining its Powers and Functions, and Providing Funds Therefore and for other Purposes)
HOR	An Act Creating the Mindanao Railways Corporation, Prescribing its Powers, Functions and Duties and Providing Funds Therefore

C. Investment Programming and Budget Review

Prior to RDC endorsement, the RDC-X sectoral committees deliberated and reviewed the FY 2018 and 2019 budget proposals of major agencies/SUCs in the region to ensure wider consultation and alignment with the PDP/RDPs.

- RDC-X endorsed the FY 2018 29 AROs/GOCCs and 6 SUCs per RDC-X Executive Committee Resolution Nos. 5, 9, 10, and 14 (s. 2017)
- RDC-X endorsed FY 2019 budget proposals of 28 AROs, 3 GOCCs, and 5 SUCs per RDC-X Executive Committee Resolution Nos. 3, 4, 5, and 6 (s. 2018)

Other major outputs included the following:

- Regional Development Investment Program (RDIP) 2017-2022 and its annual slice the 2018 Annual Investment Program, approved by the RDC per Resolution No. 3 (s.2017)
- Provided inputs to the updating of the Public Investment Program 2017-2022
- Validated RDC-X endorsed RDIP projects
- Endorsed the Enhanced RDIP 2017-2022 and 2019 AIP to the NEDA Public Investment Staff (PIS) and Agency Central Offices (ACOs) and Agency Regional Offices (AROs) through RDC-X Resolution No. 68 (s. 2017)
- Validated PIP projects enrolled by Agency Central Offices and Region X SUCs
- Report on the status of RDC-endorsed FY 2018 budget proposals of agencies
- The following projects were appraised and endorsed for ICC approval
 - Rural Agro-Enterprise Partnership and Inclusive Development for Growth Project (RAPID Growth Project)
 - Panguil Bay Bridge Project
 - FRIMP-Cagayan, Tagoloan projects
 - Land/ site development and housing unit construction components of Pagatpat Resettlement Project of Cagayan de Oro City
- Other projects appraised and endorsed to NEDA Central Office/RDC X were the following: DTI-DPWH Convergence on Roads Leveraging Linkages for Industry and Trade (RoLL-IT) Program and Research Proposals for Niche Centers in the Regions (NiCeR)

D. Monitoring and Evaluation

- To monitor the annual implementation of the Regional Development Plan, the 2016 and 2017 Annual Regional Development Reports (RDR) and 2016 and 2017 State of the Region X Address (SORA) were prepared.
- Quarterly Regional Economic Situationer Reports (QRES) for 2017 and 2018 to highlight the socio-economic trends and prospects of development in the region
- Completed and submission of the final report to NEDA CO on the conduct of the Impact Evaluation of the Camiguin Coastal Resource Management Project (CCRMP)
- Major projects (37) were monitored for CY 2017
- Regular quarterly monitoring field visits conducted for CY 2017 and CY 2018 (1st Semester) to the various provinces, cities and municipalities.
- Regional Project Monitoring Evaluation System (RPMES) Reports for 2017 and 2018

Other Significant Accomplishments in Relation to Regional Development

- The RDC started its collaboration with the DILG-X on the advocacy and initial localization efforts of the 2030 Sustainable Development Agenda or the Sustainable Development Goals (SDGs) alongside with the P/RDP 2017-2022 and AmBisyon Natin 2040. This is to ensure strengthening of the local development councils in the formulation/updating of their local plans and investment programs with national thrusts and international commitments.

One set of SDG regional targets was also prepared in coordination with the PSA and submitted to NEDA-SDS. This was also provided to the LGUs for support and alignment of their SDG targets.

- Provision of technical and administrative support to the Bangon Marawi Task Force (TFBM) including the formulation of the Bangon Marawi Comprehensive Rehabilitation and Recovery Program (BMCRPP) upon instruction and close coordination with the NEDA Central Office (RDO).
- For the COSERAM Program Phase 2, the RDC supported the following activities: a) provision of technical assistance in the conduct of policy review and planning of land related concerns; b) provided technical assistance in the integration of culture, peace and conflict sensitive indicators in the formulation of the Regional Development Plan 2017-2022, as well as sectoral plans and PDPFPs; c) enhanced the Regional Peace and Development Convergence Framework, in coordination with the DILG-X which serves as the results monitoring and evaluation framework for peace and development initiatives in the region; and d) facilitated the conduct of regular meetings of the Regional Steering Committee (RSC-X) and its Technical Working Group (TWG), assessment and planning workshops as well as the monitoring and evaluation of the programs.

For the RDC and RPOC collaboration on the operationalization of the Regional Peacebuilding and Development Framework and Agenda, the Terms of Reference for the RDC-RPOC TWG, was prepared. The TWG is tasked to thresh out details of the framework/agenda and identify specific actions to be tackled individually by the RPOC and RDC, as well as those which can be jointly worked on and hence be the subject of monitoring and be reported during the regular Joint RDC-RPOC meetings. Several capacity buildings were conducted for the LGUs and partners such as the Unmanned Aerial Vehicle Training and Conflict Sensitive Peace Promoting Approaches (CSPP) to planning. Support was also provided to the Indigenous Peoples Mindanao Cluster Convergence (IPMCC) Summit in June 2018.

- Conducted capacity building activities/responded to requests from RDC members for capacity building as resource persons as follows: a) Completed Staff Work (CSW) Training with Technical Writing for the DILG-X, DENR-X and Office of the Civil Defense, b) QGIS for Gingoog City; c) CSW training and Development/Physical Planning and Budgeting for Cagayan de Oro; and d) Applied Geo-tagging for Results Based M & E.

Summary of Resolutions, 2017-2018 (Attachment-Annex A)

	No. of Meetings	No. of Resolutions Passed
RDC-X Full Council		
CY 2017	4	82
CY 2018 (1 st Semester)	2	30
RDC-X Executive Committee		
CY 2017	1	15
CY 2018 (1 st Semester)	1	9
RDC-X Advisory Committee		
CY 2017	1	3
CY 2018 (1 st Semester)	1	12
GRAND TOTAL	10	151